



CITY OF SURPRISE
Parks and Recreation Advisory Commisison
16000 N. Civic Center Plaza
Surprise, AZ 85374
Monday, October 28, 2019 @ 6:00 PM
COMMUNITY ROOM

- A. Call To Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Current Events and Reports
- E. Staff Reports
- F. Community and Recreation Services Commission Agenda

CALL TO THE PUBLIC:

INSTRUCTIONS: In order to address the Board\Commission, you will need to fill out a Call to the Public Form available at the front counter, and then turn it in to the Secretary before the meeting begins.

Note: A.R.S. 38-431.01(H) - During this time members of the public may address the Board\Commission only on issues within the jurisdiction of the Board\Commission which are not an item on the agenda. At the conclusion of the open call, the Board\Commission may respond to criticism, may ask staff to review the matter or may ask that the matter be put on a future agenda. No discussion or action shall take place on any item raised.

CONSENT AGENDA:

REGULAR AGENDA ITEM - PUBLIC HEARING:

- | | | | |
|----|----------|---|---|
| 1. | Citywide | Consideration and action to approve minutes from August 26, 2019. | None |
| | | | Donna Miller
Parks and
Recreation |
| 2. | Internal | Discussion, consideration and action on setting future Parks and Recreation Advisory Commission regular meeting dates for 2020. | Donna Miller
Parks and
Recreation |
| 3. | Citywide | Update on Recreation Projects | Donna Miller
Parks and
Recreation |
| 4. | Citywide | Consideration and action regarding Library hours | Donna Miller
Parks and
Recreation |
| 5. | Citywide | Parks and Recreation Master Plan Update | None |
| | | | Donna Miller
Parks and
Recreation |

- | | | | |
|----|----------|---|---|
| 6. | Citywide | Presentation and discussion related to the preliminary FY2021 Parks and Recreation Department budget process. | Donna Miller
Parks and
Recreation |
| 7. | Citywide | Consideration and action pertaining to future agenda items. | Donna Miller
Parks and
Recreation |

G. Other Business and Future Agenda Items

H. Executive Session

For information purposes: Upon a public majority vote of a quorum ("Commission"), the Commission may hold an executive session, which will not be open to the public, but for only the following purposes: discussion or consideration of records exempt by law from public inspection (A.R.S. §38-431.03(A)(2));

or discussion or consultation for legal advice with the attorney or attorneys of the public body (A.R.S. §38-431.03(A)(3)).

Confidentiality Requirements: Pursuant to A.R.S. §38-431.03(C)(D), any person receiving executive session information pursuant to A.R.S. §38-431.02 shall not disclose that information except to the Attorney General or County Attorney or by agreement of the Commission, or as otherwise ordered by a court of competent jurisdiction.

The Commission may vote to hold an executive session for the purpose of obtaining legal advice from the Commission's attorney on any matter listed on the agenda pursuant to A.R.S. § 38-431.03(A)(3).

I. Adjournment

SHERRY ANN AGUILAR, CITY CLERK, MMC

POSTED: October 24, 2019 at 12:25 PM

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK'S OFFICE @ 623.222.1200 OR TTY 623.222.1002, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Parks and Recreation
Staff Recommendations: None

Contact Person: Donna Miller, DIRECTOR - CRS
District: Citywide

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Consideration and action to approve minutes from August 26, 2019.

Motion:

Motion to approve minutes from August 26, 2019 Parks and Recreation Advisory Commission meeting.

Background:

Objective Analysis:

Policy Compliant:

Financial Impact:

Budget Impact:

FTE Impact:

ATTACHMENTS:

1. 8-26-19 CRS Meeting Minutes DRAFT
-

**CITY OF SURPRISE
PARKS AND RECREATION ADVISORY COMMISSION**

Meeting Minutes

August 26, 2019 / 6:00 PM

Surprise City Hall – Community Room
16000 North Civic Center Plaza
SURPRISE, ARIZONA 85374

CALL TO ORDER

A. Roll Call

Parks and Recreation Advisory Commission Members: Wayne Turner (Chair), Ron Jensen (Vice Chair), Charlie Woodland, Steven Berwald, Raymond Grim, Bill Pupo
Absent: Mark Brown (excused)

City Staff: Donna Miller and Marla Babb

B. Pledge of Allegiance

C. Current Events Reports:

Chairman Turner: Welcomed commission member Bill Pupo.

D. Staff Reports:

Director Donna Miller announced that the Maricopa County Library Board of Directors recently eliminated overdue fines which will allow for more customer access and service.

Friends of Surprise Libraries have agreed to donate \$15,000 for the Hollyhock Branch to continue to support Saturday hours. They also agreed to donate up to \$6,000 for the outdoor Asante Library book drop.

Parks and Recreation ordinances that were recommended for approval at the April Parks and Recreation Advisory Commission meeting were approved by City Council in June. Staff is working on updating signage.

A new Park Ranger was hired this summer.

The Department officially changed their name to Parks and Recreation (from Community and Recreation Services) on July 1.

Several members of the Parks and Recreation Department have attended emergency preparedness trainings, for events and activities in the past six months.

Paul Frie completed the National Recreation and Parks Director's School last week and is now certified. This was a two year program.

New commission members were added as members of the National Recreation and Parks Association.

City is looking to open Hollyhock Library additional hours on a trial basis starting in January. Ongoing budget for additional hours will be discussed at the next regular meeting as part of the department FY 21 budget and the department's priorities and goals.

Staff provided the 2019 fall edition of the Recreation Times brochure.

The Parks and Recreation Department hosted the July 4th event, which was held in Mark Coronado Park. There was a band, backyard games, food trucks and fireworks. Attendance was 21,000 guests. There was no baseball game in the stadium because of field renovation project. The event went really well.

Upcoming programs and events for Fall:

- Fiesta Grande on October 12th, 5-9 pm in the Original Town Site.
- Veteran's Day Parade on November 11th, pancake breakfast 7:30 am, The Veteran's Reflection Circle ribbon cutting at 8 am and parade starts at 10 am.

CALL TO THE PUBLIC

Andy Cepon: Surprise Resident – see agenda items 4 and 5

CONSENT AGENDA

- E. Approval of items on the Consent Agenda
No items were identified as consent agenda items.

REGULAR AGENDA ITEMS – NON PUBLIC HEARING

Item 1 – CITYWIDE – Consideration and action to approve minutes from April 22, 2019.

Commission Member: Charlie Woodland made a motion to approve the minutes of the April 22, 2019 Commission meeting. Vice Chair Ron Jensen seconded the motion, 6 yes votes. Passed.

Item 2 – CITYWIDE – Discussion and action to appoint a chairperson for the Parks and Recreation Advisory Commission for a term ending on June 20, 2020.

Wayne Turner was nominated as the Chairperson for the Parks and Recreation Advisory Commission by Ron Jensen. No other nominations. Ron Jensen made a motion to appoint Wayne Turner as the Chairperson of the Parks and Recreation Advisory Commission, Steve Berwald seconded the motion, 6 yes votes. Passed

Item 3 – CITYWIDE – Discussion and action to appoint a vice chairperson for the Parks and Recreation Advisory Commission for a term ending on June 20, 2020.

Charlie Woodland nominated Ron Jensen as the Vice Chairperson for the Parks and Recreation Advisory Commission by Charlie Woodland. No other nominations. Charlie Woodland made a motion to appoint Ron Jensen as the Vice Chairperson for the Parks and Recreation Advisory Commission. Steve Berwald seconded the motion. 6 yes votes. The motion passed.

Item 4 – Discussion, and possible direction by the Commission, on dog park area signage related to size/weight.

Donna Miller provided background and purpose of the discussion, provided information gathered from other cities, enforcement language and summary of options. Staff have received feedback from just a few members of the public that signage related to dog areas needs to be updated. Research completed reveals there is no consistency among cities, some are separated by size and others are based activity level. Surprise current dog parks signs are based off size and include a weight of more than 20lbs and less than 20 lbs.

Consensus from the commission was leaving it small and large areas and remove the weight amount.

Call to public:

Andy Cepon, Surprise resident: Dogs should be separated by activity level passive/active. There are a number of issues, it is a safety issue, and dog breeds differ. Greyhounds, Jack Russells are fast and run, these dogs may get mixed in with large senior dogs and the senior dogs would then need protection as they are not active, they are passive. The Commission should be concerned about public safety, and base rules on active/passive dogs. Dog parks in the city are the most highly utilized square footage in the city. The city is 5 dog parks behind. Also the city should open a puppy park. Cell phone use is also a problem; cell phones should be restricted at the dog park. People on their cell phones; do not keep an eye on their dogs.

Item 5 – Discussion regarding an update to Parks and Recreation mission statement.

Director Miller provided current mission statement as well as some considerations and examples of other city mission statements. With the recent department name change, staff began discussing a possible chance to update mission statement change. Director Miller, mentioned that the mission statement does not currently speak to connectivity, parks, quality of life, or trails and open space.

Chairperson Wayne Turner and Charlie Woodland said they were good with the current mission statement. Charlie Woodland also said, we have world class facilities and awesome programs for the public, the mission statement applies. Bill Pupo said that the mission statement is broad based and applicable. Once the department obtains open space and trails this could be added.

Call to the Public:

Andy Cepon, Surprise resident: The Parks and Recreation Mission Statement needs to reflect the 2035 Plan, the mission statement should have something stating the connectivity to greater county/state system. The mission statement should also reflect the protection of wildlife corridors.

Item 6 – Update on Recreation Projects:

Director Miller provided an update on recreation projects and provided a powerpoint with pictures:

The Asante Branch Library is on track to be completed in December and the grand opening expected to be in January 2020.

Dick McComb Dog Park lighting project is completed and well received by users.

Surprise Tennis and Racquet Complex lighting project has been completed which lit the eight remaining unlit courts.

Steve Berwald: asked the cost of the tennis project and if the lights are LED. Director Miller said she would get back to him with the final cost and yes they are LED lights. Wayne Turner asked if staff has seen an increase in play. Staff has not tracked additional use yet but will look into it for future reports.

Gaines Youth Ball Field, design architect has been hired, will include residents of the original town site during the process.

Raymond Grim asked the size of the field and who would be playing on it. Director Miller said she believes it is 200-210 and youth games would be played there. Ron Jensen asked if the city received the Diamondback grant for this. Director Miller stated that the city applied but did not receive the Diamondbacks funding.

Parks and Recreation Department lobby renovation project complete. Provides much needed security. Ron Jensen stated the glass does not seem as customer service friendly but understands that it needed to happen.

Surprise Stadium field renovation is complete and turf in growing in.

OTHER BUSINESS

Other Business and Future Agenda Items

Director Miller stated that the meeting will be held on Monday, October 28th and the FY 21 budget process and the 2021 Parks and Recreation Commission regular meeting dates will be determined by the commission at that meeting.

Commission Member Raymond Grim, said he would like to see if discussion regarding trails in the area of 163rd Ave and Jomax could be included. Residents in the area are concerned about losing their horse trails. Director Miller mentioned that she will reach out to community development to come and discuss trail connectivity and multi-use as part of the master plan. Commission member Pupo asked if Parks and Recreation still receives all development applications, Director Miller said yes.

ADJOURNMENT

Motion to adjourn by Charlie Woodland, 2nd by Steve Burwell, 6 yes votes. Motion carried.

ATTEST:

Donna Miller, Director
Parks & Recreation

CERTIFICATION:

I, Marla Babb, Recreation Division Manager for the City of Surprise Parks and Recreation Department, Maricopa County, Arizona, do hereby verify that these are the true and correct minutes of the Parks & Recreation Advisory Commission meeting held on August 26, 2019.

Marla Babb, Recreation Division Manager



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Parks and Recreation
Staff Recommendations:

Contact Person: Donna Miller, DIRECTOR - CRS
District: Internal

Consent: No	Regular: Yes	Public Hearing: No	Report/Discussion: No
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Agenda Wording:

Discussion, consideration and action on setting future Parks and Recreation Advisory Commission regular meeting dates for 2020.

Motion:

I move to approve the Parks and Recreation Advisory Commission regular meetings for 2020 on the following dates: (Dates TBD by Commission at the meeting).

Background:

In accordance with the boards and commissions handbook, each board and commission must meet at least one time per year. Boards and commissions may have two types of meetings; "regular" meetings, those meetings scheduled as part of an annual calendar of meetings; and "special" meetings, those meetings that are called by the chair or staff liaison that were not included in the annual calendar of meetings. Boards and commissions that meet regularly must adopt an annual meeting schedule. Meetings on the schedule are referred to as "regular" meetings and, unless the adopted calendar states other wise, regular meetings must be held at 6:00 pm at City Hall. Boards and commissions may designate a different time and place for the meeting, however, by adopting a regular meeting annual schedule. Regular meetings must be held at a time and place designated to maximize public engagement in the business before the body. Currently, Parks and Recreation Advisory Commission regular meetings occur on the 4th Monday of the month at 6:00 p.m. at City Hall. Staff is recommending that the commission meet once per quarter on the 4th Monday of the month at 6:00 pm. Special meetings can be scheduled and held as needed.

The proposed regular meeting dates for 2020 are as follows: January 27, April 27, August 24 and October 26, at 6 pm at City Hall.

Objective Analysis:

Setting regular meetings maximizes public engagement in the business of the body.

Policy Compliant:

This action is consistent with city and council policy.

Financial Impact:

No financial impact.

Budget Impact:

No budget impact.

FTE Impact:

No FTE impact.

ATTACHMENTS:



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Parks and Recreation
Staff Recommendations:

Contact Person: Donna Miller, DIRECTOR - CRS
District: Citywide

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Update on Recreation Projects

Motion:

Update only

Background:

The Parks and Recreation Department has had several recreation related projects this year. This presentation will provide status updates and current project timelines.

Objective Analysis:

This item is informational only.

Policy Compliant:

This item is informational only and it compliant with city and council policy.

Financial Impact:

This item is informational only and no action is being considered.

Budget Impact:

This item is informational only and no action is being considered.

FTE Impact:

No FTE impact.

ATTACHMENTS:

1. October 2019 Recreation Projects Update
-



Recreation Projects Update

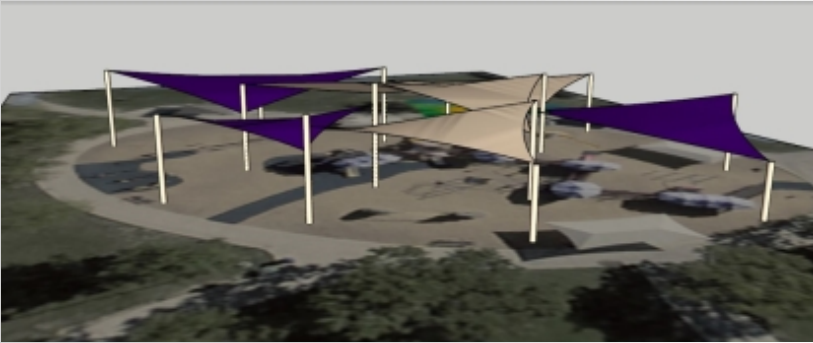
City of Surprise Parks and Recreation Department
October 28, 2019

Asante Library



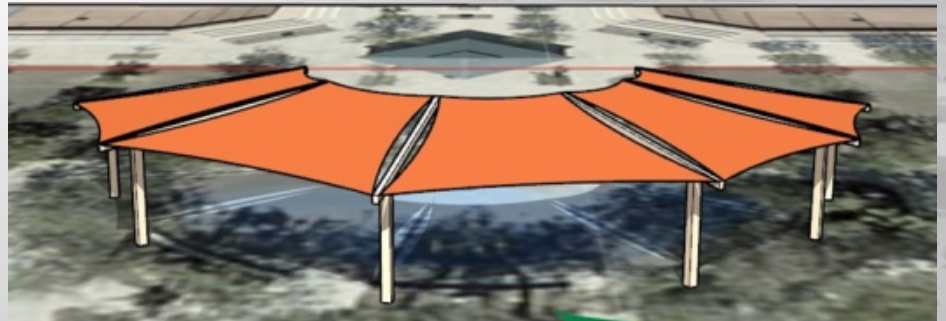
Construction Complete December 2019
Grand Opening Saturday, February 1st 10 am

Shade Projects



Community Park Playground

Marley Park Splash pad



Gaines Park Youth Baseball Field Relocation



- Restroom, lighting, parking, fencing, netting.
- Dig Studio Design Team
- Grant Funded

Design NTP
October 2019

Design
October 2019-
March 2020

Construction
Bidding
Phase
March-June

Construction
June-October



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Parks and Recreation
Staff Recommendations:

Contact Person: Donna Miller, DIRECTOR - CRS
District: Citywide

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Consideration and action regarding Library hours

Motion:

Motion to approve new Hollyhock and Asante Library hours.

Background:

The city recently entered into a new IGA with the Maricopa County Library District for the operation of all three libraries. The new Asante Library is budgeted at 48 hours per week. Recommended hours are Monday - Wednesday 10 am - 7 pm, Thursday - Saturday 10 am - 5 pm. Hollyhock is budgeted for 36 hours per week. Recommended hours for Hollyhock are Monday and Tuesday 1 - 7 pm, Wed - Friday 11 am - 5 pm and Saturdays 9 am - 3 pm

Objective Analysis:

Additional hours at Hollyhock library will allow for increased access to library programs and services and the new Asante library hours will provide library programs and services to a growing area of Surprise.

Policy Compliant:

This action is compliant with city and council policy.

Financial Impact:

The estimated annual expenditure for Fiscal Year 2020 with Maricopa County Library District for the operation of Hollyhock Branch Library at 36 hours/week is \$171,000.

The estimated annual expenditure for operation of the Asante Branch Library at 48 hours/week is \$800,000.

Budget Impact:

The Fiscal Year 2020 adopted budget includes appropriation for the operation of Northwest Regional Library and Hollyhock Branch Library. The Fiscal Year 2020 adopted budget includes appropriation for \$422,200 for the IGA with Maricopa County Library District to begin operation of the Asante Library upon opening in January 2020. Hollyhock Library budget includes additional 43,000 to operate 36 hours per week beginning in

January 2020.

FTE Impact:

No FTE impact

ATTACHMENTS:

1. Library Hours



Library Hours

Parks and Recreation Department
October 28, 2019

HOLLYHOCK LIBRARY HOURS

- 6 months of expenses approved by city council Oct 1st - \$43,000 for additional 18 hrs/week.
- New hours to go into effect January 4th 2020.
- Provide more access to resources and programming.
- Staff will monitor attendance reports and plan to submit budget package during the FY21 budget process to continue the hours.

Hollyhock Library Hours

Current Hours (18 hrs/week)

Tuesday and Thursday	1 pm – 7 pm
Saturday	9 am – 3 pm

Proposed Hours (36 hrs/week)

Monday - Tuesday	1 pm – 7 pm
Wed - Friday	11 am – 5 pm
Saturday	9 am – 3 pm

ASANTE LIBRARY HOURS

- Budgeted for 48 hours of operations.
- Asante Library Grand Opening Saturday, February 1st 2020.

Proposed Hours (48 hrs/week)	
Monday - Wednesday	10 am – 7 pm
Thursday - Saturday	10 am – 5 pm



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Parks and Recreation
Staff Recommendations: None

Contact Person: Donna Miller, DIRECTOR - CRS
District: Citywide

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Parks and Recreation Master Plan Update

Motion:

Presentation and Discussion only

Background:

The Parks and Recreation Master plan was approved by council December 2015. It provides a road map and recommendations for future parks and amenities, community facilities, trails and open space based on growth and availability of funds.

Objective Analysis:

Parks and Recreation enhances quality of life for residents of Surprise. The master plan is important to guiding future parks, trails and open space and community facilities.

Policy Compliant:

This item is discussion only and it is compliant with city and council policy.

Financial Impact:

This item is discussion only.

Budget Impact:

This item is discussion only

FTE Impact:

No FTE impact.

ATTACHMENTS:

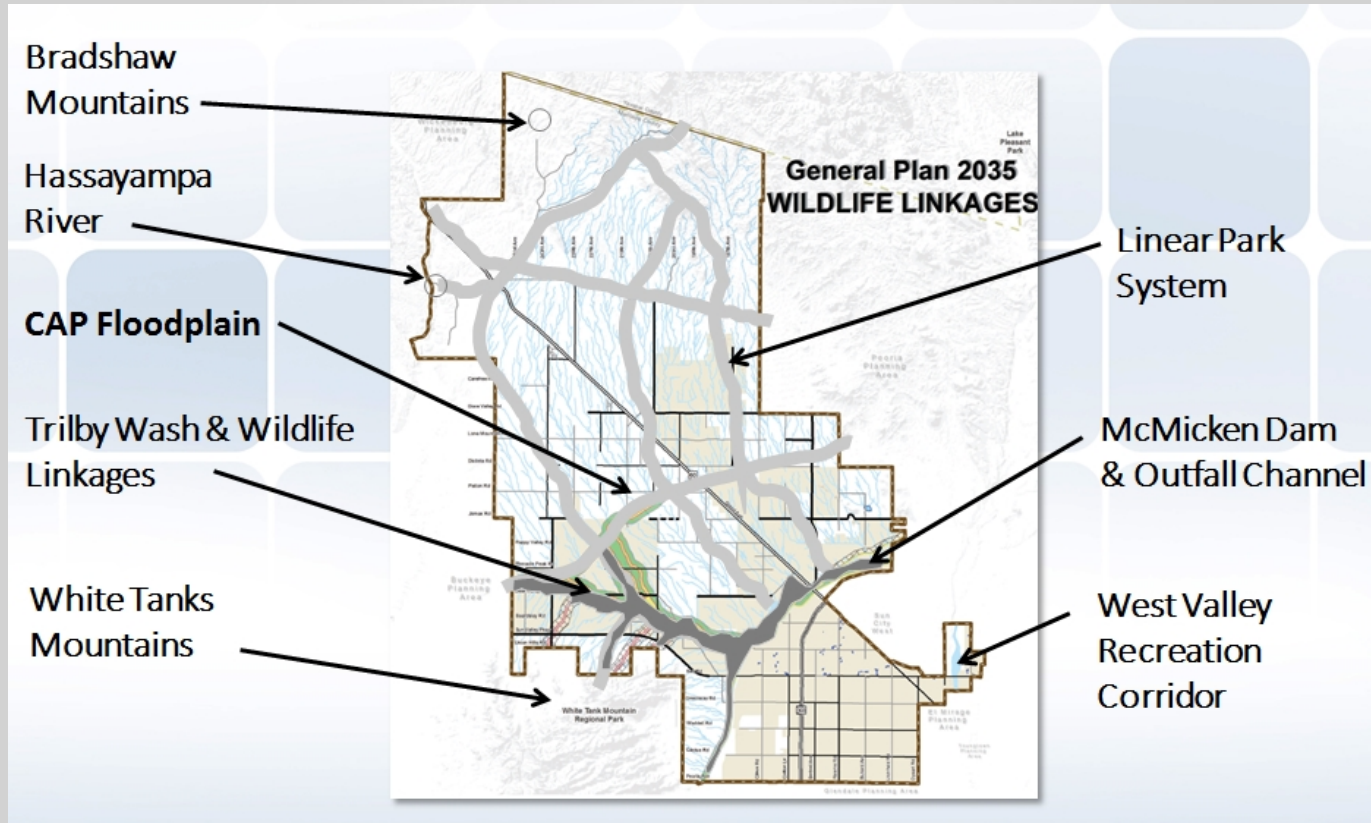
1. Parks and Recreation Master Plan update
-



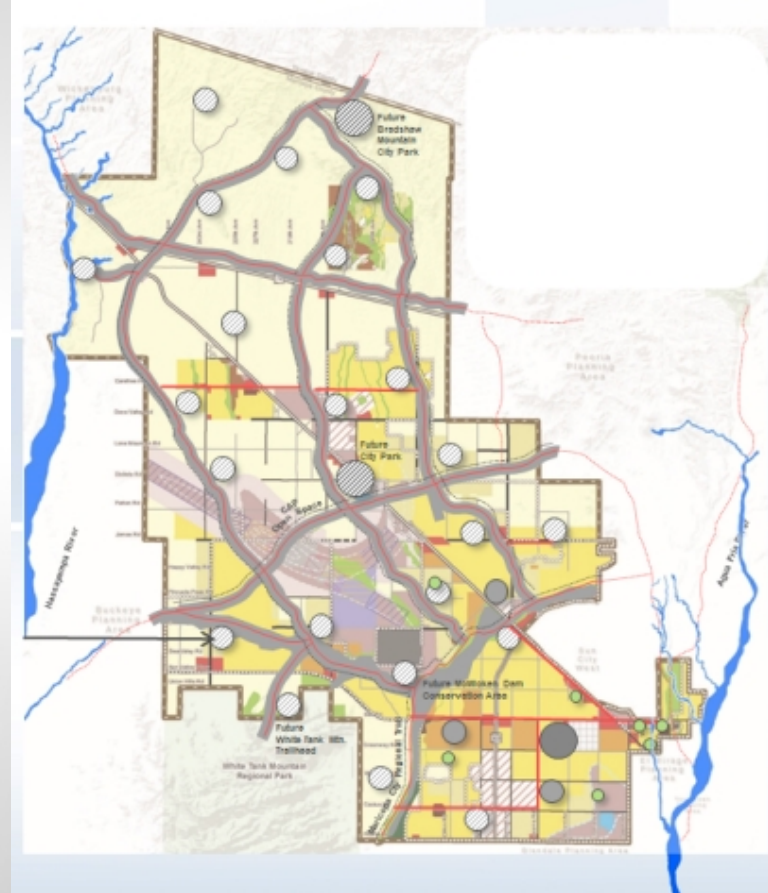
Parks and Recreation Master Plan Update

Parks and Recreation

OPEN SPACE OPPORTUNITIES



SURPRISE PARKS & RECREATION FRAMEWORK PLAN



MASTER PLAN COMPONENTS

Parks and Recreation Master Plan

- Master Plan Goals
- Desired Acres of Parks and Open Space
- Park System Master Plan Elements

Recommendations on what we need by 2030 pending growth and funding

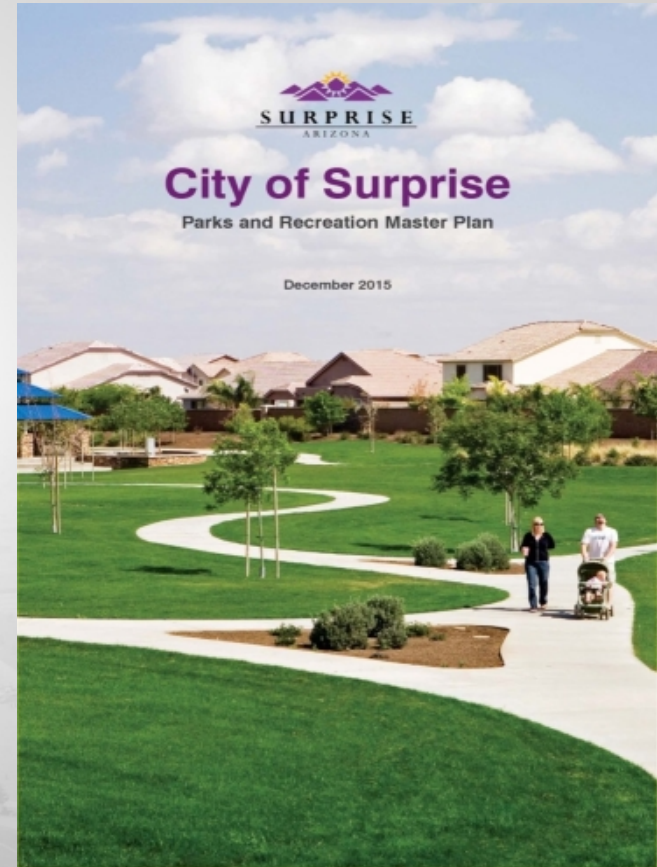
- Open Space
- Parklands
- Amenities
- Community Facilities

Where do we start?

- Park and Open Space Priorities
- Planning and Tracking Progress - Scoreboard

MASTER PLAN GOALS

- Improve the residential quality of life by reinvesting in our existing parks
- Promote active recreation, sports and sports tourism
- Provide a connected park experience through the development of an overall connected park system framework
- Pursue opportunities to create and acquire new parks and open space



MASTER PLAN GOALS

- Reinvesting in our existing parks - Capital

Completed	Project	Estimated Cost	Description
FY20	Shade Structures	\$272,900	Community Park Playground, Marley Park Splashpad and Hollyhock Pool
FY20	Tennis Lighting Project	\$135,000	Light (8) courts at Surprise Tennis and Racquet Complex
FY19/20	Asante Branch Library	\$5,100,000	10,000 sq. ft. library at Asante Park
FY19	Shade Structures	\$140,000	Shade at Dick McComb City Park softball complex bleachers
FY19	Lights at Dick McComb Dog Park	\$130,000	Adding lights to extend hours of utilization at park
FY17/FY18	8 additional Pickleball Courts	\$500,000	Adjacent to existing courts at Surprise Community Park
FY17/FY18	Shade Structures	\$200,000	Veramonte, Bicentennial, Sierra Montana & Dick McComb Parks
FY17/FY18	Completion of Dick McComb City Park	\$500,000	Landscaping of final 9 acres of park
FY17/FY18	Mark Coronado Park Fence	\$300,000	Fencing around park
FY16	Stadium Seat Replacement	\$900,000	Replacement of 7,800 stadium seats
FY15/FY16	Dick McComb City Park- Skate Park	\$500,000	10,000 sq. ft. lighted skate park
FY15/FY16	Dick McComb City Park & Dog Park	\$1,929,000	Ramadas, splash pad, basketball courts, dog park, playgrounds, restrooms
FY15/FY16	Veramonte Park	\$923,000	Splash pad, restrooms, parking lot, landscaping
FY15/FY16	Stadium Clubhouse Renovation	\$21,550,000	Rangers & Royals clubhouse renovation/expansion

MASTER PLAN GOALS

- Reinvesting in our existing parks – Asset Replacement

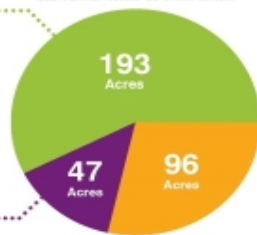
Completed	Budget	Description
FY20	\$1,442,600	Significant items include replacement aquatic center slides, Bicentennial Park lighting and field renovation, MLB field renovation training fields, dugout flooring, Asante Tot Turf, Sierra Montana Basketball court renovation, Parks sidewalks, Hollyhock Pool deck replacement, Christmas Decoration replacement, Tennis court resurfacing,
FY19	\$1,012,000	Significant items include main stadium field renovation, Dream Catcher Park resurfacing, ramada painting at several parks, granite replacement around Surprise Community Park Lake, Trees and Plants replacement at Parks,
FY18	\$1,730,000	Significant items included pickle ball court resurfacing, basketball court and playground resurfacing at various parks, tennis court resurfacing, deck replacement at Surprise Aquatic Center, field renovation at stadium practice fields, field renovation at the Youth Baseball Complex, gym flooring replacement at Villanueva Recreation Center
FY17	\$830,000	Significant items included Countryside Rec Center gym floor replacement, new playgrounds at Stonebrook Park and Three Star Park, stadium roof re-coating, pool cover replacement at Surprise Aquatic Center, field renovation at stadium practice fields
FY16	\$500,000	Significant items included boiler replacement at Surprise Aquatic Center, aluminum bleacher replacement at all facilities and fields, stadium speaker replacement, replacement artificial turf in stadium batting cages and bullpens

WHAT DO WE HAVE?

the LARGE parks

4 community + city parks
Marley Park | Surprise Farms | Asante
Surprise Community Park

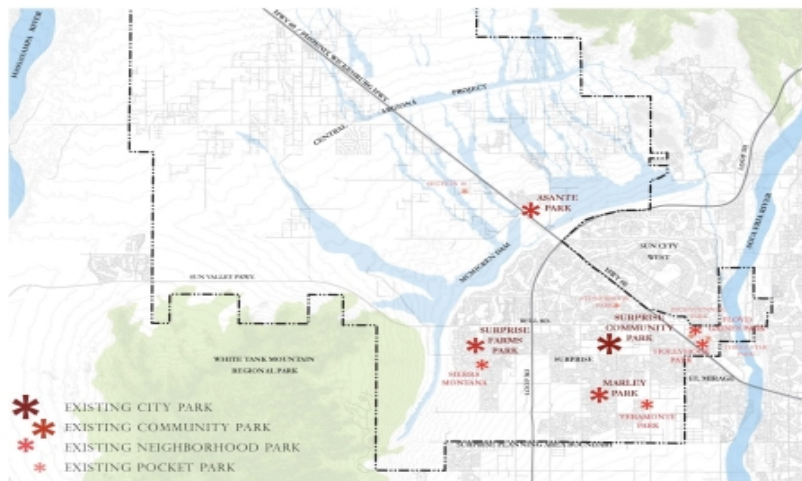
336 TOTAL ACRES OF PARK SPACE



the small parks

8 neighborhood + pocket parks
Habitat | Section 10 | Seabrook | Three Star | Bicentennial
Gaines | Sierra Montana | Veramonte

Surprise Recreation Complex



WHAT WE NEED FOR TOMORROW

WHAT DO WE NEED FOR TOMORROW?

	TODAY	DESIRED ACRES	2020 ADDITIONAL ACRES NEEDED	2030 ADDITIONAL ACRES NEEDED	2030 TOTALS	BY 2030:
	123,797 Residents	Per 1,000 Residents	159,171* Residents	241,901* Residents		1,237 Acres of New Public Parks**
OPEN SPACE (ACRES)	0	3.5 (ACRES/1,000)	+557 Ac	+290 Ac	847 Ac	= 1 New 200 Acre City Park + 8 New 20-25 Acre Community Parks + 847 Acres of Open Space
DEVELOPED PARKS (ACRES)	336	3.0 (ACRES/1,000)	+142 Ac	+248 Ac	726 Ac	
PRIVATE PARKS* * OPEN ACCESS (ACRES)	215	1.7 (ACRES/1,000)	+56 Ac	+140 Ac	411 Ac	
TOTAL PARKS (ACRES)	551	8.2 (ACRES/1,000)	+755 Ac	+678 Ac	1,984 Ac	

* MAG PROJECTIONS FOR SURPRISE MPA POPULATION: 2020 - 159,171, 2030 - 241,901

** DOES NOT INCLUDE NEW PRIVATE PARKS

MASTER PLAN

Park System Elements

- Open Space & Natural Areas
- Greenways
- Bikeways & Trails
- Parklands
- Community Facilities



OPEN SPACE & NATURAL LANDS

847 acres by 2030

WILDLIFE HABITAT



MOUNTAIN VISTAS



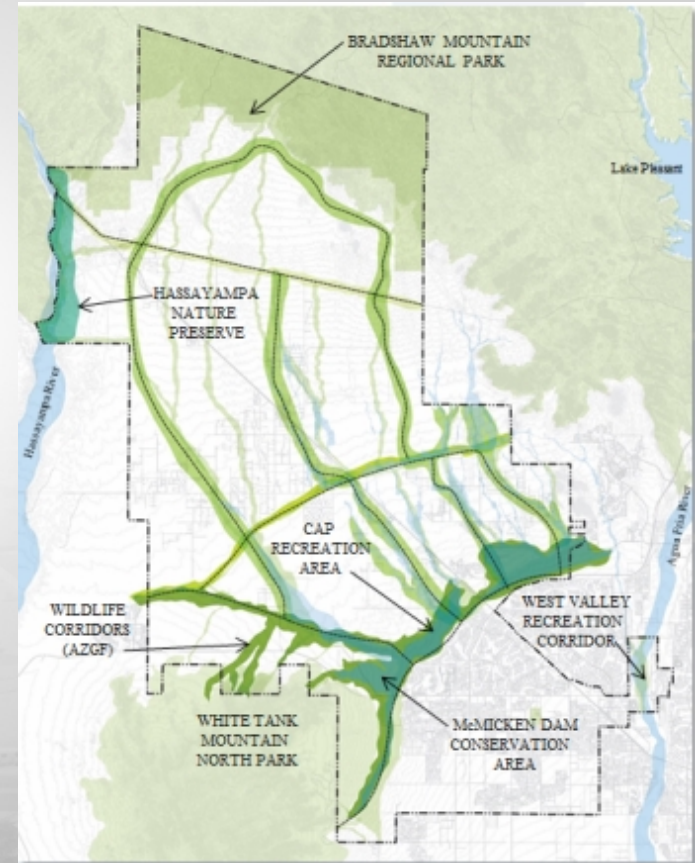
HASSAYAMPA RIVER



RECREATION OPPORTUNITIES



- Agreements CAP, McMicken, White Tanks
- Identify funding and land acquisition
- Protect wildlife corridors



GREENWAYS

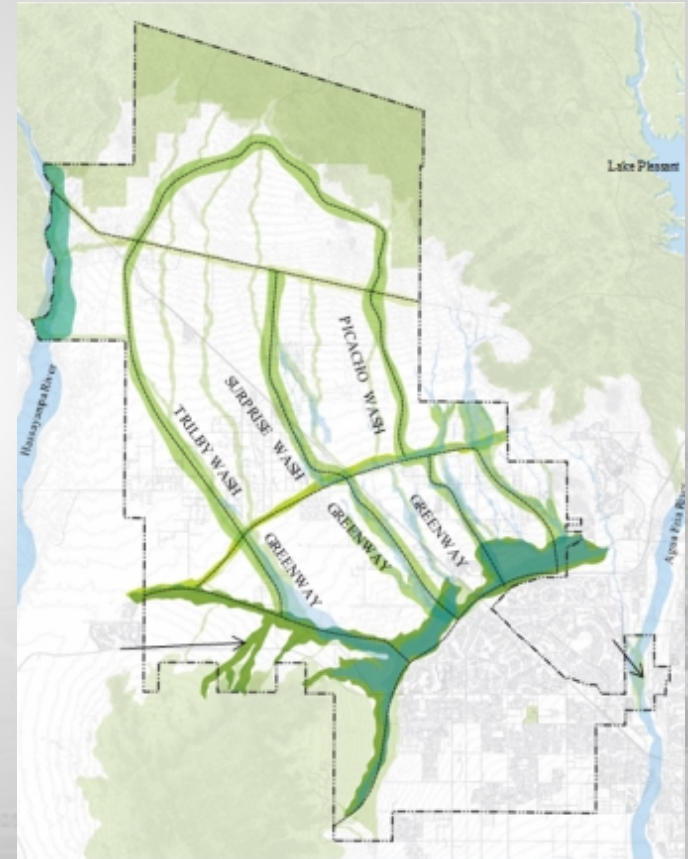
20 Miles by 2030



GRADE SEPERATED CROSSINGS - UNDER-



- Establish Backbone – signature open space
- Takes advantage of major washes/connections
- Staff working with developers to provide public easement (Asante, Rancho Mercado)



NEW BIKEWAYS AND TRAILS BY 2030

13 Miles New Natural Surface Trails

19 Miles New Improved Surface Trails



PARKLANDS

390 Acres by 2030

1 City Park

Community Parks

1

Rancho Mercado

2

Growth Area

Community Parks

20-30 acres

3

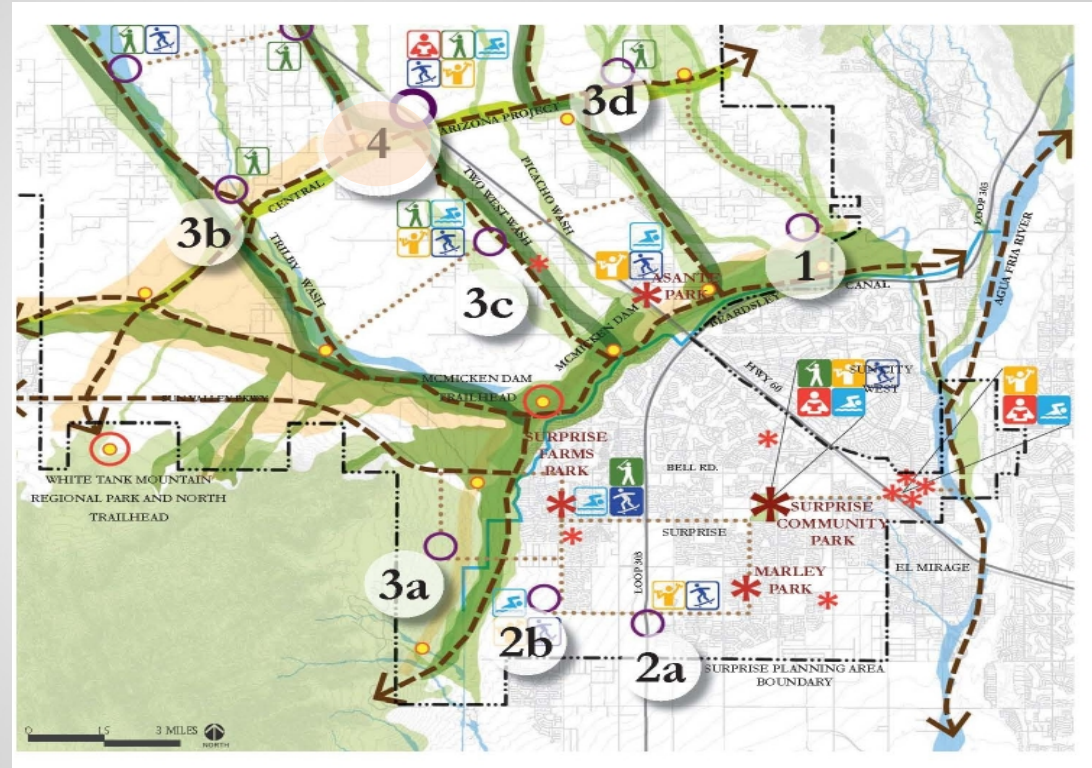
New Community

Parks 20-30 acres

4

New City Park

150-200 acres



NEW AMENITIES BY 2030

- 3 New Skate Parks
- 9 New Splash Pads
- 10 New Sand Volleyball
- 14 New Playgrounds
- 16 New Restrooms
- 19 New Basketball Courts
- 25 New Soccer/Multiuse Fields
- 23 New Baseball/Softball
- 23 New Tennis Courts



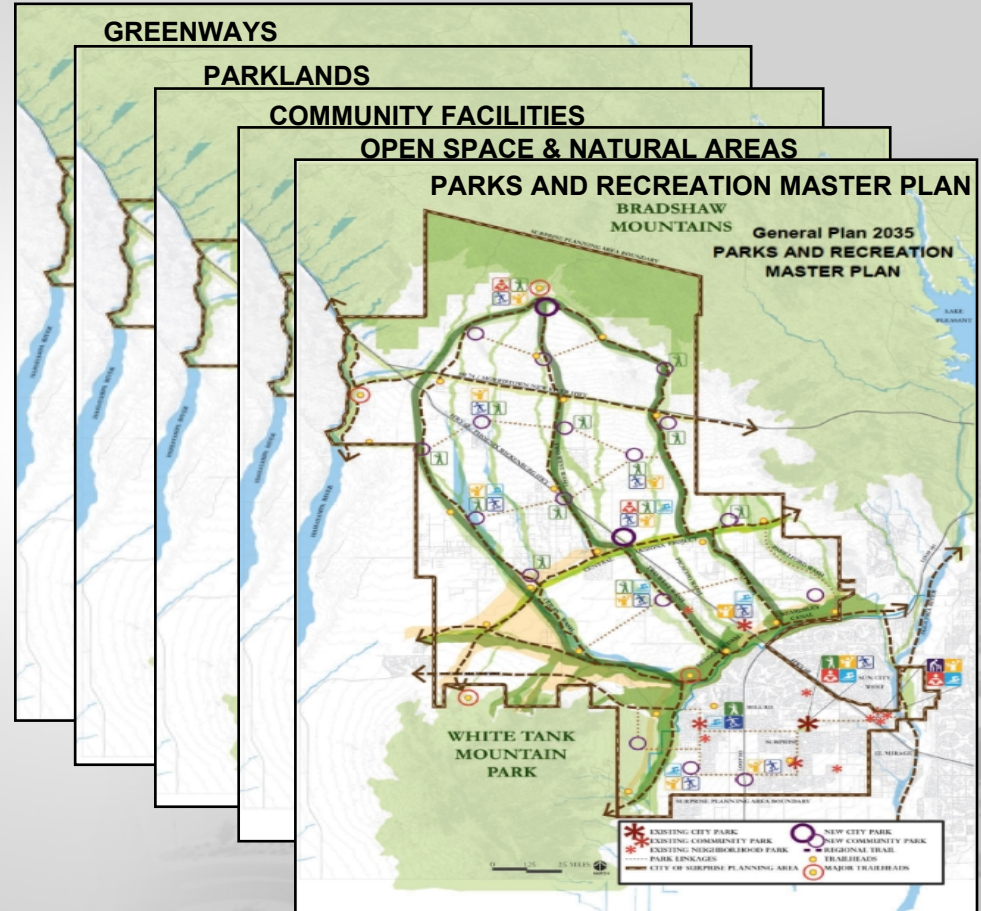
NEW COMMUNITY FACILITIES BY 2030

- 3 New Aquatic Centers
- 3 New Recreation Centers (30,000-40,000 square feet) (Ottawa)
- 1 New Fieldhouse (90,000-100,000 square feet)
- 2 New Libraries (one under construction – Asante)



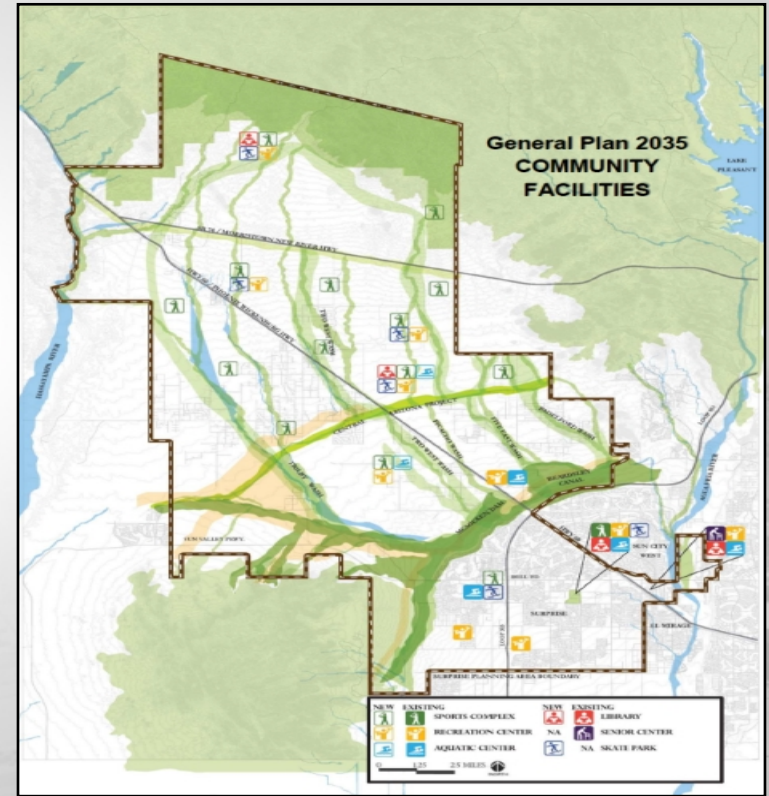
QUALITY OF LIFE

- General Plan includes the Park System Components
 - Parks & Recreation Master Plan
 - Open Space & Natural Lands
 - Greenways
 - Parklands
 - Community Facilities



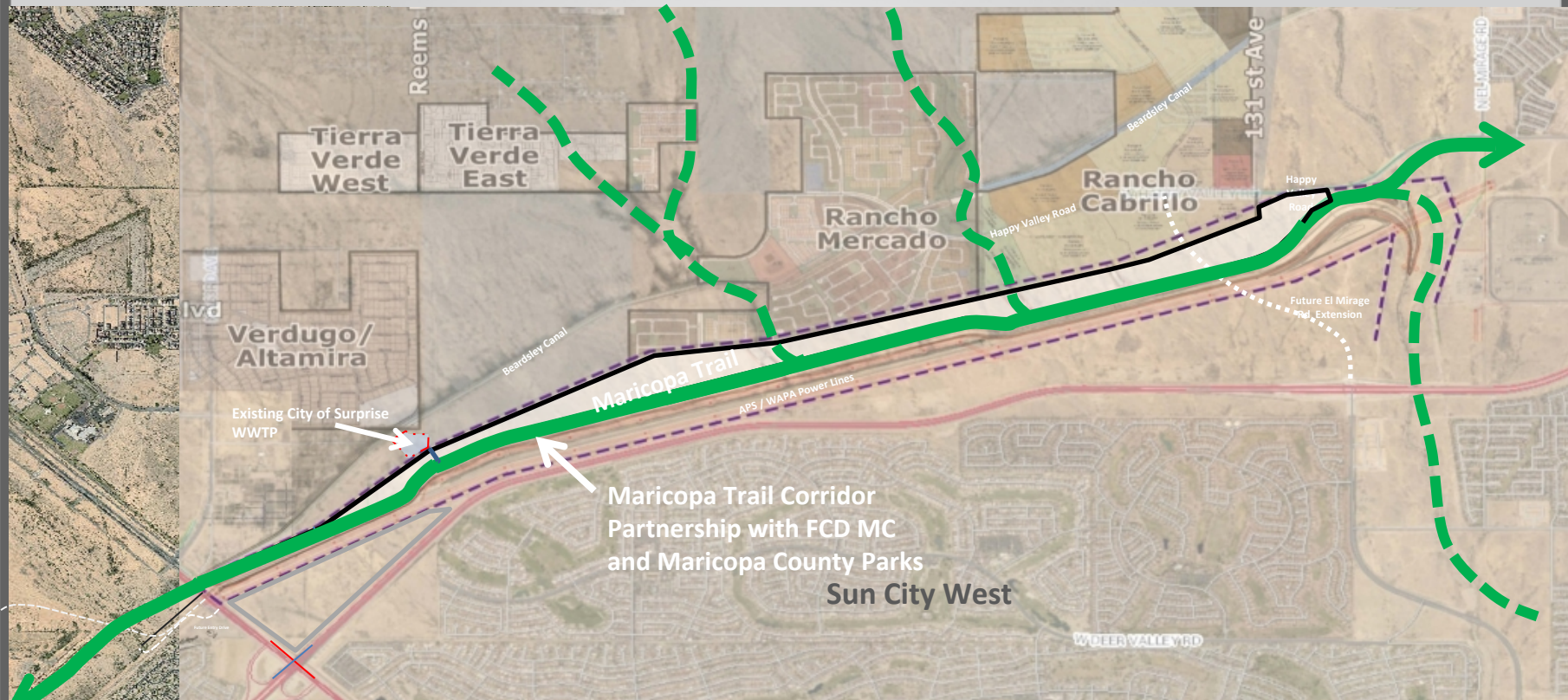
POTENCIAL PARTNERSHIPS

- Flood Control District of Maricopa County
 - McMicken Dam Pool Area (+5,000 acres)
- Maricopa County Parks
 - White Tanks Regional Park
 - 16 mile Maricopa Trail
- Bureau of Reclamation (CAP)
 - “Reach Parks”
 - 13 Miles of Trails
- United States Forest Service (USFS)
 - Connection to Bradshaws



EXAMPLE: IMPLEMENTING THE PLAN







QUESTIONS OR COMMENTS?

Thank You



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Parks and Recreation
Staff Recommendations:

Contact Person: Donna Miller, DIRECTOR - CRS
District: Citywide

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Presentation and discussion related to the preliminary FY2021 Parks and Recreation Department budget process.

Motion:

No action. Discussion only.

Background:

Staff will overview the FY 20 operational, capital and asset replacement budget and discuss possible FY 21 budget items.

Objective Analysis:

Discussion only

Policy Compliant:

This item is discussion only and it compliant with city and council policy.

Financial Impact:

This item is discussion only and no action is being considered.

Budget Impact:

Update on current FY 20 budget will be discussed. This item is discussion only.

FTE Impact:

No FTE impact.

ATTACHMENTS:

1. Budget FY 21 preliminary discussion_
-



Budget Update

Parks and Recreation Department



Recreation Activities

Aquatic Programming (2 facilities)

- Swim lessons
- Special Programs
 - open swim
 - lap swim
 - special events (4th of July, Dive in Movie, Itty Bitty Beach Party, Safety Day)
- Aqua fitness
- Swim and Dive Teams
 - Recreational
 - Competitive
- Pool Rentals (IGA's, Private)

Campus & Park Maintenance

- Oversee turf and ground maintenance of city parks and recreation center grounds and Recreation Campus
- Ramada / Private rental support
- Recreation sports leagues support
- Recreation facilities maintenance
- Aquatics , Splash pad & Lake quality
- Special Event Support
- Maintain parks playground units, dog park, graffiti/vandalism/storm reports and repairs
- Asset and Capital Improvement Support



Recreation Activities

Recreation

- Youth and Adult Sports
- Library Services (3) facilities
- Adaptive Recreation
- Tennis and Racquet Sports (includes recreational pickle ball)
- Camps and Youth Programs
- Recreation Center events (father/daughter dance etc)
- Teen Programming
- Special Interest classes
- Open Gym
- Facility and Field rentals

Special Events

- Surprise Party
- Sundays in the park (8)
- Memorial Day
- Veterans Day
- Fiesta Grande
- Spring Eggstravaganza
- 4th of July Celebration
- Movie Nights (2)

Parks and Recreation

FY 20 GOALS

- Program and event participation 260,000 by delivering over 2,000 programs and special events.
- Complete construction and open new Asante Library.
- Complete 1.4M asset replacement.
- Complete Capital Improvement Projects to include new Shade structures, Lighting at Tennis Facility, and Gaines Youth Ball field relocation.
- Work with Sports and Tourism on implementation of new scheduling software.

FY 20 PACKAGES RECEIVED

- Prop 206 hourly wage
- Part time hours/operational costs to support Ottawa usage of city facilities.
- Utility increase related to dog park lights
- Asante Library FFE and operations (IGA)

POSSIBLE FY 21 PACKAGES

- Ottawa Recreation Center programming/staff
- Veterans Memorial Circle maintenance costs
- Maintenance Costs Asante Trail
- Asante Library Operations – full year
- Minimum Wage Increase – going from \$12 to TBD
 - Part time evaluation/compression
- Campus Maintenance Staff and Agricultural Supplies
- Parks Maintenance Equipment

POSSIBLE FY 21 PACKAGES

- Tennis Center Part time staff
- Quick Ball
- Dick McComb Softball expand netting
- Johnson Townhomes Park security lighting and ongoing operational costs
- Hollyhock Library increase hours for full year
- Facility and Event security
- Floor Hockey – staffing and operational costs

FY 20 CAPITAL PROJECTS

- Asante library
- Shade structures at Community Park and Marley Park
- Gaines Park Ball Field Relocation (grant funded and complete fall 2020)

POSSIBLE FY 21 CAPITAL PROJECTS

- Complete Gaines Park Ballfield relocation
- Shade structures at city parks
- Permanent pump station Dick McComb Park

FY 20 ASSET REPLACEMENT (1.4M)

- Campus- conditioning fields renovation, dugout flooring
- Aquatics- Surprise Aquatic Center slide/stairs and diving boards, Hollyhock Pool deck and shade
- Parks- Bicentennial Park field lighting and field renovation, Tot Turf at Veramonte, Asante and Sierra Montana parks, Sierra Montana Park basketball court resurfacing
- Tennis- resurfacing of eight courts

POSSIBLE FY 21 ASSET REPLACEMENT

- Campus (field renovation, bases, fencing, office cubicles, meeting room chairs)
- Aquatics (deck replaster, flooring, competitive equipment)
- Parks (fence painting, field renovation, Lighting, electrical for ramadas, playground resurfacing, parking lots, sidewalks, tree replacement, dog park equipment)
- Recreation Centers (painting, flooring)
- Tennis Center (resurfacing courts, railings)
- Library (flooring, furniture, shelving)

TENTATIVE BUDGET TIMELINE

- Budget process to kick off late October
- Base budget for programming due mid December
- Packages due mid December
- Asset and Capital due TBA
- Budget work sessions spring
- City Managers recommended budget April
- Tentative Budget Adoption May
- Final Budget Adoption June



QUESTIONS OR COMMENTS?

Thank You



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Parks and Recreation
Staff Recommendations:

Contact Person: Donna Miller, DIRECTOR - CRS
District: Citywide

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to future agenda items.

Motion:

Any motion to be made will be determined by the commission action, but an example motion would be:
"I move to place _____ on a future agenda for discussion and possible action."

Background:

Objective Analysis:

Policy Compliant:

Financial Impact:

Budget Impact:

FTE Impact:

ATTACHMENTS:



CITY OF SURPRISE
Parks and Recreation Advisory Commisison

Council Meeting Date: October 28, 2019
Submitting Department: Agenda Creation
Staff Recommendations:

Contact Person:
District: Citywide

Consent: No Regular: No Public Hearing: No Report/Discussion: No

Agenda Wording:
Executive Disclaimer

Motion:

Background:

Objective Analysis:

Policy Compliant:

Financial Impact:

Budget Impact:

FTE Impact:

ATTACHMENTS:
