



CITY OF SURPRISE
City Council Budget Retreat
16000 N. Civic Center Plaza
Surprise, AZ 85374
Tuesday, August 25, 2026 @ 4:30 PM
COMMUNITY ROOM

- A. Call To Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Special City Council Meeting Agenda

REGULAR AGENDA ITEM - NON-PUBLIC HEARING:

- 1. Citywide Capital project presentations and discussions. Sandy Simmons
Finance
- E. Adjournment

KRISTI PASSARELLI, CITY CLERK

POSTED: Monday, August 24th, 2026 @ 1:45 pm

Community room doors will be open at least 30 minutes prior to the start of the meeting.

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK'S OFFICE @ 623.222.1200 OR CLERK@SURPRISEAZ.GOV, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



CITY OF SURPRISE City Council Budget Retreat

Council Meeting Date: August 25, 2026
Submitting Department: Finance
Staff Recommendations: None

Contact Person: Sandy Simmons, Finance Director
District: Citywide

Consent: No	Regular: No	Public Hearing: No	Report/Discussion: Yes
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Agenda Wording:

Capital project presentations and discussions.

Motion:

None, discussion only

Background:

As part of the City's Capital Improvement Project 5 year planning process, the City Council will review and prioritize a proposed list of capital projects anticipated over the next five fiscal years. The project list provides a longer-range view of potential investments in City facilities and infrastructure. City departments have identified capital projects based on operational needs, infrastructure condition, community priorities, regulatory requirements, and alignment with the City Council's strategic goals. Because available resources are not sufficient to fund all identified projects within the five-year period, Council direction is needed to help establish priorities and guide the development of the City's 5-year Capital Improvement Program and future annual budgets. The project list is intended as a planning tool and may be refined as project scopes, cost estimates, funding sources, and implementation schedules are further evaluated.

Objective Analysis:

The purpose of today's Budget Retreat discussion is to review the proposed capital projects for the next five years, have requesting department discuss the scope of the project, and answer any questions, identify Council priorities among the proposed projects, and provide direction to staff for incorporating prioritized projects into the five-year capital planning process. The key focus today is prioritizing projects. No final funding authorization is requested as part of this discussion. Final project approval and funding will occur through the City's annual budget adoption and other applicable Council actions.

Policy Compliant:

Financial Impact:

Budget Impact:

discussion only

FTE Impact:

ATTACHMENTS:
