



CITY OF SURPRISE
Subcommittee on Community Outreach, Partnerships and Grants
16000 N. Civic Center Plaza
Surprise, AZ 85374

Monday, September 8, 2025 @ 6:00 PM
COUNCIL CHAMBERS

- A. Call To Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Current Events and Reports
- E. Staff Reports
- F. Council Subcommittee on Community Outreach, Partnerships & Grants Meeting Agenda

CALL TO THE PUBLIC:

INSTRUCTIONS: In order to address the Board\Commission, you will need to fill out a Call to the Public Form available at the front counter, and then turn it in to the Secretary before the meeting begins.

Note: A.R.S. 38-431.01(H) - During this time members of the public may address the Board\Commission only on issues within the jurisdiction of the Board\Commission which are not an item on the agenda. At the conclusion of the open call, the Board\Commission may respond to criticism, may ask staff to review the matter or may ask that the matter be put on a future agenda. No discussion or action shall take place on any item raised.

CONSENT AGENDA:

REGULAR AGENDA ITEM - NON-PUBLIC HEARING:

- | | | | |
|----|----------|---------------------------------------------------------------------------------------------------------------------------------------------------------------|------------------------------|
| 1. | Citywide | Consideration and action pertaining to the approval of the May 28, 2025, Council Subcommittee on Community Outreach, Partnerships and Grants meeting minutes. | Human Svcs and Comm Vitality |
| 2. | Citywide | Consideration and action pertaining to the approval of the May 29, 2025, Council Subcommittee on Community Outreach, Partnerships and Grants meeting minutes. | Human Svcs and Comm Vitality |
| 3. | Citywide | Presentations by the FY26 Neighborhood Grant Program Applicants. | Human Svcs and Comm Vitality |
| 4. | Citywide | Consideration and action pertaining to funding recommendations for the FY26 Neighborhood Grant Program applications. | Human Svcs and Comm Vitality |
- G. Other Business and Future Agenda Items
 - H. Adjournment

KRISTI PASSARELLI, CITY CLERK

POSTED: Friday, September 5th, 2025 @ 11:45 AM

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK'S OFFICE @ 623.222.1200 OR CLERK@SURPRISEAZ.GOV, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships and Grants

Council Meeting Date: September 8, 2025 Contact Person:
Submitting Department: Human Svcs and Comm District: Citywide
Vitality
Staff Recommendations:

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to the approval of the May 28, 2025, Council Subcommittee on Community Outreach, Partnerships and Grants meeting minutes.

Motion:

I move to approve the minutes from the May 28, 2025, Council Subcommittee on Community Outreach, Partnerships and Grants meeting.

Background:

N/A

Objective Analysis:

N/A

Policy Compliant:

This item is compliant with City and Council policies

Financial Impact:

N/A

Budget Impact:

N/A

FTE Impact:

N/A

ATTACHMENTS:

1. Subcommittee on COPG Meeting Minutes 5.28.2025
-

CITY OF SURPRISE
Subcommittee on Community Outreach, Partnerships & Grants
16000 N Civic Center Plaza
Surprise, Arizona 85374

Tuesday, May 28, 2025 @ 2:00 p.m.
Community Room

A. Call to Order

Councilmember Chris Judd called the meeting to order at 2:03 p.m.

B. Roll Call

Committee members: Councilmember/Chair Chris Judd and Councilmembers Nick Haney and Patrick Duffy

Staff: Human Services & Community Vitality Director Seth Dyson, Human Services & Community Vitality Assistant Director Deb Perry, Community Center Supervisor Lord Garcillano, Community Center Coordinator Emilio Garcia, and Community Engagement Partner Kara Poling

C. Pledge of Allegiance

D. Current Events and Reports

None

E. Staff Reports

None

CALL TO THE PUBLIC:

None

REGULAR AGENDA ITEMS – NON PUBLIC HEARING:

1. **Consideration and action pertaining to the approval of the May 5, 2025, Council Subcommittee on Community Outreach, Partnerships and Grants meeting minutes.**

Councilmember Duffy made a motion to approve the May 5, 2025, Subcommittee on Community Outreach, Partnerships and Grants meeting minutes. Councilmember Judd seconded the motion. The motion carries 3-0.

2. **Presentation and discussion pertaining to the Surprise Community Outreach Program grant applicants.**

Twenty-nine applicants presented their proposals to the Subcommittee

F. Other Business and Future Agenda Items:

None

ADJOURNMENT:

Councilmember Haney made a motion to adjourn the meeting. Councilmember Duffy seconded the motion. The motion carries 3-0. The meeting adjourned at 5:41 p.m.

	<hr/> Chris Judd, Councilman, Chair
ATTEST:	<hr/> Deb Perry, Human Service & Community Vitality Assistant Director

CERTIFICATION:

I, Kristi Passarelli, City Clerk, City Clerk Office, Maricopa County, Arizona, do hereby verify that these are the true and correct minutes of the Subcommittee on Community Outreach, Partnerships and Grants meeting held on May 28, 2025.

	<hr/> Kristi Passarelli, City Clerk
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CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships and Grants

Council Meeting Date: September 8, 2025 Contact Person:
Submitting Department: Human Svcs and Comm District: Citywide
Vitality
Staff Recommendations:

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to the approval of the May 29, 2025, Council Subcommittee on Community Outreach, Partnerships and Grants meeting minutes.

Motion:

I move to approve the minutes from the May 29, 2025, Council Subcommittee on Community Outreach, Partnerships and Grants meeting.

Background:

N/A

Objective Analysis:

N/A

Policy Compliant:

This item is compliant with City and Council Policies.

Financial Impact:

N/A

Budget Impact:

N/A

FTE Impact:

N/A

ATTACHMENTS:

1. Subcommittee on COPG Meeting Minutes 5.29.2025
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CITY OF SURPRISE
Subcommittee on Community Outreach, Partnerships & Grants
16000 N Civic Center Plaza
Surprise, Arizona 85374
Tuesday, May 29, 2025 @ 2:00 p.m.
Community Room

A. Call to Order

Councilmember Chris Judd called the meeting to order at 2:00 p.m.

B. Roll Call

Committee members: Councilmember/Chair Chris Judd and Councilmembers Nick Haney and Patrick Duffy

Staff: Human Services & Community Vitality Director Seth Dyson, Human Services & Community Vitality Assistant Director Deb Perry, Community Center Supervisor Lord Garcillano, Community Center Coordinator Emilio Garcia, and Community Engagement Partner Kara Poling

C. Pledge of Allegiance

D. Current Events and Reports

None

E. Staff Reports

None

CALL TO THE PUBLIC:

None

REGULAR AGENDA ITEMS – NON PUBLIC HEARING:

1. **Presentation and discussion pertaining to the Surprise Community Outreach Program grant applicants.**

Thirteen applicants presented their proposals to the Subcommittee

2. **Consideration and action pertaining to funding recommendations for the FY26 Surprise Community Outreach Program Grant.**

Councilmember Duffy made a motion to approve the funding recommendations for the FY26 Surprise Community Outreach Program Grant. Councilmember Haney seconded the motion. The motion carries 3-0.

Agency	Recommendation
Spencer's Place	\$10,000
Radiant Church Night to Shine	\$10,000
Valley View Community Food Bank	\$10,000
Surprise Original Townsite Stakeholders Committee	\$7,000
Autism Life and Living	\$7,000
Arizona Burn Foundation	\$6,000
Sun Health Foundation	\$5,000
Women4WomenTempe	\$5,000
Seeds of Hope International Ministries	\$5,000
Dysart Special Education PTSA	\$5,000
Dysart Education Foundation	\$5,000
Valley of the Sun YMCA	\$5,000
Youngtown Community Fund Medical Lending Center	\$5,000
Corte Bella Vets Group	\$5,000
HART Pantry	\$5,000
AllThrive 365	\$5,000
Homeless ID Project	\$5,000
St Vincent de Paul St Elizabeth Seton Conference	\$4,900
Benevilla	\$4,900
Autism Society of Greater Phoenix	\$4,200
Best Buddies International, Inc.	\$4,000
WHAM Art Association	\$4,000
Legend Acres Charities	\$3,500
A Mighty Change of Heart	\$2,500
One Step Beyond Inc	\$2,500
Dress for Success Phoenix	\$2,500
Actors PLAYground Theater Company	\$2,500
The Foster Alliance	\$2,500
MIKID Mentally Ill Kids in Distress	\$2,500
Youth for Troops	\$2,500
LAUNCH TEAM Robotics	\$2,000
KNOWN - Building A Healthy Community	\$0
Stepping Up for Seniors	\$0
Surprise Young Life	\$0
Central Arizona Shelter Services Inc (CASS)	\$0
Sounds of Autism, Inc.	\$0
1N10 Inc. dba one-n-ten	\$0
Raising Special Kids	\$0
Southwest Human Development	\$0
Beacon Group	\$0
Rotary Club of Surprise and Sun City West	\$0
Helping Families in Need	\$0
Fresh Start Women's Foundation	\$0

F. Other Business and Future Agenda Items:

None

ADJOURNMENT:

Councilmember Duffy made a motion to adjourn the meeting. Councilmember Haney seconded the motion. The motion carries 3-0. The meeting adjourned at 5:06 p.m.

	<hr/> Chris Judd, Councilman, Chair
ATTEST:	<hr/> Deb Perry, Human Service & Community Vitality Assistant Director

CERTIFICATION:

I, Kristi Passarelli, City Clerk, City Clerk Office, Maricopa County, Arizona, do hereby verify that these are the true and correct minutes of the Subcommittee on Community Outreach, Partnerships and Grants meeting held on May 29, 2025.

	<hr/> Kristi Passarelli, City Clerk
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CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships and Grants

Council Meeting Date: September 8, 2025 Contact Person:
Submitting Department: Human Svcs and Comm District: Citywide
Vitality
Staff Recommendations:

Consent: No Regular: No Public Hearing: No Report/Discussion: No

Agenda Wording:

Presentations by the FY26 Neighborhood Grant Program Applicants.

Motion:

Presentation only

Background:

The Neighborhood Grant Program was established in 2015 to foster the partnership between the city and its neighborhoods. Each year, City Council sets aside \$10,000 to fund the Neighborhood Grant Program. This program provides an opportunity for neighborhoods to apply for grants to build community engagement. The program encourages involvement of residents to support neighborhood initiated planning and community building.

Objective Analysis:

To build neighborhood involvement through neighborhood events, programs, activities as well as cultural, social and recreational initiatives.

Policy Compliant:

This item is consistent with City and Council policies.

Financial Impact:

Approved grant expenditures will not exceed \$10,000 for FY26.

Budget Impact:

The FY26 budget included \$10,000 in the Human Service and Community Vitality Department for the Neighborhood Grant Program.

FTE Impact:

None

ATTACHMENTS:

1. Royal Ranch_Redacted
 2. Homestead at Marley Park_Redacted
 3. Exhibit - Homestead at Marley Park Community Events
 4. Heritage at Surprise_Redacted
-

PROJECT APPLICATION FORMS

Please provide the following information regarding your proposed project.

This three-page application is due to Deb Perry on Friday, August 22 by 5 p.m.

Name of Neighborhood:	Royal Ranch
Name of Proposed Project:	Royal Ranch Holiday party
Contact Person:	Name: <u>Casey Brachulis</u> Address: [REDACTED] [REDACTED] [REDACTED]
Other Contacts (If Applicable): Note: May include a community partner working on the project.	Name: <u>Korin Parry</u> Address: _____ Telephone: [REDACTED] [REDACTED]
What is the goal of the project?	To bring together the residents of Royal Ranch
Please describe the need for the project.	Funding will allow us to host our annual neighborhood Christmas gathering.
What support have you received? Who is involved?	The entire Royal Ranch community. The Board of Royal Ranch is also in support.
Have you received HOA approval? If not, what is the expected date of HOA approval? <i>Must be received prior to September 19 if applicable</i>	Yes, this event is typically a HOA sponsored event.
Do you have the support of 5 neighbors?	yes

How will this bring your neighborhood together?	This event typically brings together majority of the Royal Ranch community. this event has numerous activites for adults and children. our typical attendance rate is around 500-600 residents.
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PROPOSED PROJECT EXPENSES

Note: These are only common categories and may not be all inclusive of the expenses for your project or program. Please add to this list on this sheet or another sheet of paper if needed and leave sections blank that do not apply to your project or program.

Type of Cost	Description of Expense	Projected \$ Amount
Salaries/Wages such as youth to clean up after an event, babysitters, etc.		\$
Contracted Services such as site planning, sidewalk installation, etc.	Bounce houses, Petting Zoo, Santa, Face painting, Balloon artist.	6,500 \$
Material/Supplies such as refreshments, safety equipment, etc.	Beverages, food, plates/utensils and misc decor.	1500.00 \$
Communication such as long distance phone calls, internet usage, etc.		\$
Printing/Reproduction such as fliers, invitations, applications, etc.	Direct mail postcards	689.00 \$

Rentals/Leases such as renting a PA System for an event	Dj	300.00 \$
Capital Purchases such as playground equipment, trees, etc.	paintable ornaments, Balloons,	700.00 \$
Other		\$
Grand Total of Expenses		a) \$9689.00

PROPOSED PROJECT REVENUE

Cash Donations from Partners

Name of Neighborhood, Person or Organization **\$ Amount**

Dj service	\$	
	0	
	\$	
	\$	
	\$	
	\$	
	\$	
Total Cash From Partners	b)	\$0

In-Kind Donations from Partners

Person/Group & Activity Performed

\$ Amount

DJ Service	\$	0
Goodie bags from santa	\$	0
	\$	
	\$	
	\$	
Total In-Kind From Partners	c)	\$ 0

Volunteer Hours (Valued at \$33.49 per hour)

**# of Hours
X \$33.49
per hour =**

Person/Group & Activity Performed

Casey Brachulis	\$	
Royal Ranch Board	\$	
Royal Ranch community	\$	
	\$	
	\$	
Total Volunteer Labor	d)	\$ 0

Grand Total (b+c+d=e)

e) \$
9689.00

Project Overage or Shortage (a-e=f)

f) \$

City Grant Request (Total cash request from the City of Surprise)

g) \$
5000.00

Minimum amount willing to accept to continue with the project

e) \$
3000.00

Neighbors within your residential area supporting the idea and the project application. A minimum of five (5) is required. The city reserves the right to contact supporting neighbors.

Name: Deanna Hillseth _____

Address: [REDACTED] _____

Phone: [REDACTED] _____ Email: [REDACTED] _____

Name: Rocky Mix _____

Address: [REDACTED] _____

Phone: [REDACTED] _____ Email: [REDACTED] _____

Name: Laura Keith _____

Address: [REDACTED] _____

Phone: [REDACTED] _____ Email: [REDACTED] _____

Name: Amber DePirro _____

Address: [REDACTED] _____

Phone: [REDACTED] _____ Email: [REDACTED] _____

Name: Lisa Schreiber _____

Address: [REDACTED] _____

Phone: [REDACTED] _____ Email: _____

PROJECT APPLICATION FORMS

Please provide the following information regarding your proposed project.

This three-page application is due to Deb Perry on Friday, August 22 by 5 p.m.

Name of Neighborhood:	Homestead at Marley Park CA
Name of Proposed Project:	Neighborhood Events
Contact Person:	Name: Adam Dawson Address: [REDACTED] [REDACTED]
Other Contacts (If Applicable):	Email: [REDACTED] Name: Cariann Franco Address: [REDACTED] Telephone: [REDACTED] [REDACTED]
Note: May include a community partner working on the project.	
What is the goal of the project?	The goal for our social events at Homestead at Marley Park is to create a fun and engaging environment for residents to interact and foster a sense of community. Our events aim to encourage involvement and connection amongst the residents.
Please describe the need for the project.	Our community is seeking a portion of the \$10,000 grant to support social events for the end of 2025/early 2026. The funds will help us put on the events to their full potential and resident enjoyment.
What support have you received? Who is involved?	The HOA Board and Community.
Have you received HOA approval? If not, what is the expected date of HOA approval? <i>Must be received prior to September 19 if applicable</i>	Yes
Do you have the support of 5 neighbors?	Yes

How will this bring your neighborhood together?	The events partially funded by the grant have consistently helped us bring our neighborhood together by providing opportunities for residents to come together with their neighbors in a fun and welcoming environment.
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PROPOSED PROJECT EXPENSES

Note: These are only common categories and may not be all inclusive of the expenses for your project or program. Please add to this list on this sheet or another sheet of paper if needed and leave sections blank that do not apply to your project or program.

Type of Cost	Description of Expense	Projected \$ Amount
Salaries/Wages such as youth to clean up after an event, babysitters, etc.		\$
Contracted Services such as site planning, sidewalk installation, etc.		\$
Material/Supplies such as refreshments, safety equipment, etc.	Please see attached events.	5,000 \$
Communication such as long distance phone calls, internet usage, etc.		\$
Printing/Reproduction such as fliers, invitations, applications, etc.		\$

Rentals/Leases such as renting a PA System for an event	Please see attached events	5000 \$
Capital Purchases such as playground equipment, trees, etc.		\$
Other		\$
Grand Total of Expenses	a)	\$ 10000

PROPOSED PROJECT REVENUE

Cash Donations from Partners

Name of Neighborhood, Person or Organization **\$ Amount**

	\$
	\$
	\$
	\$
	\$
	\$
Total Cash From Partners	b) \$

In-Kind Donations from Partners

Person/Group & Activity Performed

\$ Amount

	\$	
	\$	
	\$	
	\$	
	\$	
Total In-Kind From Partners	c)	\$

Volunteer Hours (Valued at \$33.49 per hour)

**# of Hours
X \$33.49
per hour =**

Person/Group & Activity Performed

	\$	
	\$	
	\$	
	\$	
	\$	
Total Volunteer Labor	d)	\$

Grand Total (b+c+d=e)

e) \$

Project Overage or Shortage (a-e=f)

f) \$

City Grant Request (Total cash request from the City of Surprise)

g) \$ 10000

Minimum amount willing to accept to continue with the project

e) \$ 5000

Neighbors within your residential area supporting the idea and the project application. A minimum of five (5) is required. The city reserves the right to contact supporting neighbors.

Name: Adam Dawson _____

Address: [Redacted] [Redacted]
[Redacted] _____

Name: Louis Quilici
Louis Quilici _____

Address: [Redacted]
[Redacted] [Redacted] [Redacted]
[Redacted]

Name: Zach Niles _____

Address: [Redacted]
[Redacted] [Redacted] [Redacted]
[Redacted]

Name: Nicole Careaga _____

Address: [Redacted]
[Redacted] [Redacted] [Redacted]
[Redacted]

Name: Mori SueSue _____

Address: [Redacted]
[Redacted] [Redacted] [Redacted]
[Redacted]

Grant Proposal for Homestead at Marley Park Community Events

Dec 2025-April 2026

The Homestead at Marley Park is committed to fostering community spirit and involvement by continuing to hold community events for all residents to enjoy. We are seeking grant funding to support events from December of 2025 to April of 2026. The total grant request amount is \$10,000, which will help cover the cost for 3 events.⁴³

Event Overview and Budget Breakdown

1) December – Winter Event

Event Description: This would be a revamp on our usual winter event. We plan to have hot chocolate, an ice-skating rink, a snow globe, and abdominal snow cones for our residents to enjoy!

Estimated cost - \$4,000

2) January – BINGO!

Event Description: This is an annual resident favorite family-friendly Bingo night. This is one of our most anticipated events and has quickly become a tradition for the community. Prizes and light snacks/drinks will be provided.

Estimated cost - \$1,000

3) April – Spring Carnival

Event Description: This event is held in a community park with a bunch of inflatables and carnival themed concessions.

Estimated cost - \$6,000

PROJECT APPLICATION FORMS

Please provide the following information regarding your proposed project.

This three-page application is due to Deb Perry on Friday, August 22 by 5 p.m.

Name of Neighborhood:	Heritage at Surprise
Name of Proposed Project:	Gatherings at Heritage at Surprise
Contact Person:	Name: <u>Wanda Rudison</u> Address: [REDACTED] [REDACTED] [REDACTED]
Other Contacts (If Applicable): Note: May include a community partner working on the project.	Name: <u>Jesse R. Romero</u> Address: [REDACTED] [REDACTED] [REDACTED]
What is the goal of the project?	The goal is to create a space where tenants can engage, support one another, and feel more at home through meaningful connections.”
Please describe the need for the project.	Currently HAMC has been experiencing a lack of engagement and connections when tenants have been requested to participate in resident services programs. Training will be provided for the residents at the engagement as part of a service.
What support have you received? Who is involved?	Gorman & Company; Resident Services Coordinator Michelle Gonzalez. Resident Services Facilitator Sandra Contreras Housing Authority of Maricopa County.
Have you received HOA approval? If not, what is the expected date of HOA approval? <i>Must be received prior to September 19 if applicable</i>	Not applicable.
Do you have the support of 5 neighbors?	The Housing Authority of Maricopa County has support of 5 neighbors.

How will this bring your neighborhood together?	Bringing together our 96 residents/participants
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PROPOSED PROJECT EXPENSES

Note: These are only common categories and may not be all inclusive of the expenses for your project or program. Please add to this list on this sheet or another sheet of paper if needed and leave sections blank that do not apply to your project or program.

Type of Cost	Description of Expense	Projected \$ Amount
Salaries/Wages such as youth to clean up after an event, babysitters, etc.		\$
Contracted Services such as site planning, sidewalk installation, etc.	For the contract of food trucks for the event or events in order to increase resident participations and gatherings. HAMC would like to promote resident participations for resident services.	9,950.00 \$
Material/Supplies such as refreshments, safety equipment, etc.		\$
Communication such as long distance phone calls, internet usage, etc.		\$
Printing/Reproduction such as fliers, invitations, applications, etc.	Printing flyers that will be distributed for the promotion of the event.	50.00 \$

Rentals/Leases such as renting a PA System for an event		\$
Capital Purchases such as playground equipment, trees, etc.		\$
Other		\$
Grand Total of Expenses	a)	\$

PROPOSED PROJECT REVENUE

Cash Donations from Partners

Name of Neighborhood, Person or Organization **\$ Amount**

Housing Authority of Maricopa County	\$ 10,000.00
A training will be provided for the resident as part gatherin	\$
	\$
	\$
	\$
	\$
Total Cash From Partners	b) \$

In-Kind Donations from Partners

Person/Group & Activity Performed

\$ Amount

	\$	
	\$	
	\$	
	\$	
	\$	
Total In-Kind From Partners	c)	\$

Volunteer Hours (Valued at \$33.49 per hour)

**# of Hours
X \$33.49
per hour =**

Person/Group & Activity Performed

Sandra Contreras/explain resident services offered	\$ 535.84	
	\$	
	\$	
	\$	
	\$	
Total Volunteer Labor	d)	\$ 535.84

Grand Total (b+c+d=e)

e) \$

Project Overage or Shortage (a-e=f)

f) \$

City Grant Request (Total cash request from the City of Surprise)

g) \$ 10,000.00

Minimum amount willing to accept to continue with the project

e) \$ 10,000.00

Neighbors within your residential area supporting the idea and the project application. A minimum of five (5) is required. The city reserves the right to contact supporting neighbors.

Name: Roslin Barton

Address: [REDACTED]

Phone: [REDACTED]

Name: Ta Hockless

Address: [REDACTED]

Phone: [REDACTED]

Name: ~~NOAH GONZALEZ~~ SAGE GURMAN

Address: [REDACTED]

Phone: _____ Email: _____

Name: Jessi Williams

Address: [REDACTED]

Phone: [REDACTED]

Name: Cobey Copeland

Address: [REDACTED]

Phone: [REDACTED]



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships and Grants

Council Meeting Date: September 8, 2025 Contact Person:
Submitting Department: Human Svcs and Comm District: Citywide
Vitality
Staff Recommendations:

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to funding recommendations for the FY26 Neighborhood Grant Program applications.

Motion:

I move to recommend to City Council the funding for the FY26 Neighborhood Grant Program as follows:

Background:

The Neighborhood Grant Program was established in 2015 to foster the partnership between the city and its neighborhoods. Each year, City Council sets aside \$10,000 to fund the Neighborhood Grant Program. This program provides an opportunity for neighborhoods to apply for grants to build community engagement. The program encourages involvement of residents to support neighborhood initiated planning and community building.

Objective Analysis:

To build neighborhood involvement through neighborhood events, programs, activities as well as cultural, social and recreational initiatives.

Policy Compliant:

This item is consistent with City and Council policies.

Financial Impact:

Approved program expenditures will not exceed \$10,000 for FY26.

Budget Impact:

The FY26 budget included \$10,000 in the Human Service and Community Vitality Department for the Neighborhood Grant Program.

FTE Impact:

None.

ATTACHMENTS:
