



**CITY OF SURPRISE
Arts & Cultural Advisory Commission
16089 N. Bullard Ave
Surprise, AZ 85374**

Wednesday, September 10, 2025 @ 6:30 PM
Surprise Regional Library

- A. Call To Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Staff Reports
- E. Arts and Cultural Advisory Commission Agenda

CALL TO THE PUBLIC:

INSTRUCTIONS: In order to address the Board\Commission, you will need to fill out a Call to the Public Form available at the front counter, and then turn it in to the Secretary before the meeting begins.

Note: A.R.S. 38-431.01(H) - During this time members of the public may address the Board\Commission only on issues within the jurisdiction of the Board\Commission which are not an item on the agenda. At the conclusion of the open call, the Board\Commission may respond to criticism, may ask staff to review the matter or may ask that the matter be put on a future agenda. No discussion or action shall take place on any item raised.

CONSENT AGENDA:

REGULAR AGENDA ITEM - NON-PUBLIC HEARING:

- | | | | |
|----|----------|---|------------------------------------|
| 1. | Citywide | Consideration and action pertaining to the July 30, 2025 Arts & Cultural Advisory Commission meeting minutes. | Sports, Entertainment, and Culture |
| 2. | Citywide | Presentation and report of FY25 Arts and Culture Division programs and events | Sports, Entertainment, and Culture |
| 3. | Citywide | Discussion pertaining to the FY27 Percent for Art plans. | Sports, Entertainment, and Culture |

REGULAR AGENDA ITEM - PUBLIC HEARING:

- F. Other Business and Future Agenda Items
- G. Current Events and Reports
- H. Adjournment

KRISTI PASSARELLI, CITY CLERK

POSTED: Wednesday, September 3rd, 2025 @ 1:00 PM

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK’S OFFICE @ 623.222.1200 OR CLERK@SURPRISEAZ.GOV, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



CITY OF SURPRISE
Arts & Cultural Advisory Commission

Council Meeting Date: September 10, 2025 Contact Person:
Submitting Department: Sports, Entertainment, and District: Citywide
Culture
Staff Recommendations:

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to the July 30, 2025 Arts & Cultural Advisory Commission meeting minutes.

Motion:

I move to approve the July 30, 2025 Arts & Cultural Advisory Commission meeting minutes.

Background:

N/A

Objective Analysis:

N/A

Policy Compliant:

Aligns with City policy.

Financial Impact:

None

Budget Impact:

None

FTE Impact:

None

ATTACHMENTS:

1. 073025_SACAC Meeting Minutes_Final
-

CITY OF SURPRISE
Arts and Cultural Advisory Commission
16089 N. Bullard Avenue
Surprise, Arizona 85374
Wednesday, July 30, 2025 @ 6:30 PM
Surprise Regional Library Programming Room
Meeting Minutes

A. Call to Order

B. Roll Call

Chair Dr. Charlotte Pullins, Vice-Chair Crystal Kupper, Commission members, Margaret Lieu, Hassan Rasul, and Susan deJong.

Absent: Commissioner Steve Wallgren

Staff: Kendra Pettis – Sports & Tourism Director, Julie Akerly – Arts & Culture Manager, Alexandra Giambalvo – Arts & Culture Assistant

C. Pledge of Allegiance

D. Staff Reports

Ms. Akerly, Arts & Culture Manager, reported on the following items:

-
- Building Permit received for *Confluencia*
- Artist proposals in progress for projects at Surprise Regional Library and SCRC Gym Walls with artists from the pre-qualified muralist list

E. Arts and Cultural Advisory Commission Agenda

CALL TO THE PUBLIC:

None

REGULAR AGENDA ITEMS – NON-PUBLIC HEARING:

1. Discussion and action pertaining to the selection of the Arts & Culture Advisory Commission Chair
 - Chair Dr. Charlottle Pullens nominated Vice-Chair Crystal Kupper
 - Commissioner deJong moved to approve Krystal Kupper as the new Commission Chair. Commissioner Lieu 2nd. Motion carried. 6 yays, 0 nays, 0 abstains.

2. Discussion and action pertaining to the selection of the Arts & Culture Advisory Commission Vice-Chair
 - Commissioner deJong nominated Commissioner Hasan Rassul as the new Vice-Chair
 - Commissioner deJong moved to approve Hassan Rassul as the new Commission Vice-Chair. Commissioner Dr. Pullins 2nd. Motion carried. 6 yays, 0 nays, 0 abstains.

3. Consideration and action pertaining to the June 2nd, 2025 Arts & Cultural Advisory Commission meeting minutes.
 - Commissioner Lieu moved to approve the June 2nd, 2025 Arts & Cultural Advisory Commission meeting minutes. Commissioner deJong 2nd. 5 Yes votes. 0 No votes. Motion carried.

4. Presentation pertaining to the Asante Library Artwork Design as part of the West Valley iHOLA! project.
 - Artist Tiesha Harrison presented a slideshow which detailed the following:
 - Her previous community art and engagement projects, her past works of art, and how those inspired her iHOLA! project design
 - Her community engagement workshop in April 2025
 - Her current iHOLA! design
 - Tiesha asked the Commission for feedback:
 - Commissioners enjoyed the juxtaposition of the macrame flowers, bright colors, and the neon Plexiglas superimposed on top of the community paintings
 - Commissioners loved the interactive elements of Tiesha's project, noting elements of playfulness and youthfulness
 - Commissioners enjoyed Tiesha's interactive community engagement

5. Presentations pertaining to the City's Traffic cabinet artwork designs project.
 - Akerly introduced the City Traffic cabinet artwork project, including Arts & Culture goals and design theme
 - FY26 Traffic Cabinet Artists presented their designs:
 - Jackson Kloog:
 - Commissioners like the design, and added some feedback including thickening the circuit board lines and further amplifying the mountain texture so these details are not missed
 - Jesse Yazzie:
 - Commissioners like the bold, clean design
 - Commissioners suggested adding the desert landscape throughout the shoulder to add more interesting elements, and to create more visual context on that side of the cabinet for drivers who will only see one side
 - Jessi Kerr:
 - Commissioners liked the voter-approved design
 - Commissioners suggested not to update changes with added fish as it may compete with the original design

- Brianna Ruiz:
 - Commissioners liked the elements of blending nature and technology and think the design is perfect and beautiful
 - Commissioners suggested adding small rabbits on either side of the box, including rabbit ears peeking out

- Laura Thurbon:
 - Commissioners enjoyed the color and design
 - Commissioners were concerned about the measurements because they want the female face to shine front and center

- Lauren Lee:
 - Commissioners enjoyed the bold, vibrant colors
 - Commissioners resonated with the purpose and reason behind Lauren’s design

- Nicole Davy:
 - Commissioners enjoyed the design, especially the colors, mid-century modern aesthetic, and the robot bees
 - Commissioners suggested adding more contrast to the bees and the face so these details are not lost

- Zachary Leo:
 - Commissioners enjoyed the design and humor
 - Commissioners would not change anything about this design

- Sienna Dutsch:
 - Commissioners enjoyed the contrast of the piece, as well as the movement of the figures in the piece

F. Other Business and Future Agenda Items Steps

- Next meeting will take place on September 10th, 2025.

G. Current Events and Reports

- Commissioner deJong reports attending: IMPRINT and Art Under Fire shows at Arts HQ, June 3rd Mayor and Council meeting, The Grand Photography Club show at City Hall Gallery, Make Music Day
- Next Commissioner outing: Arts HQ Gallery opening from 5-7, August 8th, 2025.

ADJOURNMENT:

Motion to adjourn at 7:57 p.m. – Commissioner Hasan motioned. Commissioner deJong 2nd. 6 Yes votes. 0 No votes. Motion Carried.

	<hr/> Crystal Kupper, Chair
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ATTEST:

Alexandra Giambalvo, Arts & Culture Assistant

CERTIFICATION:

I, Julie Akerly, Arts & Culture Manager for the City of Surprise Arts, Culture & Library Department, Maricopa County, Arizona, do hereby verify that these are the true and correct minutes of the Arts and Cultural Advisory Commission meeting held on May 5, 2025.

Julie Akerly, Arts & Culture Manager



CITY OF SURPRISE
Arts & Cultural Advisory Commission

Council Meeting Date: September 10, 2025 Contact Person:
Submitting Department: Sports, Entertainment, and District: Citywide
Culture
Staff Recommendations: None

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Presentation and report of FY25 Arts and Culture Division programs and events

Motion:

None.

Background:

The Arts and Culture Division has programmed, partnered, or participated in 47 public facing events in FY25 reaching 28,819 people. Additionally the Division has provided grant funding to 14 organizations that served an additional 30,286. In one year 20 new public art works have been installed, and 12 new artworks are in-progress.

Objective Analysis:

Staff will provide an update regarding events and programs including attendance numbers, attendee feedback, successes, and challenges.

Policy Compliant:

Aligns with City policy.

Financial Impact:

None

Budget Impact:

None

FTE Impact:

None

ATTACHMENTS:

1. FY25 Programs & Goals Update
-



FY25
ARTS & CULTURE DIVISION
PROGRAMS & GOALS UPDATE

EVENT AUDIENCE REACH

	FY23	FY24	FY25	Change (24-25)
Number of Events	31	38	47	+ 24%
Division Programs	750	1,561	1679	+ 8%
Division and Partner Programs	10,000	19,736	28,819	+ 46%

- Note: Partner programs are events where the Arts and Culture Division participated by providing a supplemental activity to an event, and was not responsible for the planning or coordination of the event.

ARTS AND CULTURE DIVISION GOALS

- Solidify our unique cultural identity
- Increase access to programs and resources
- Elevate the arts and culture sector in Surprise
- Build internal capacity



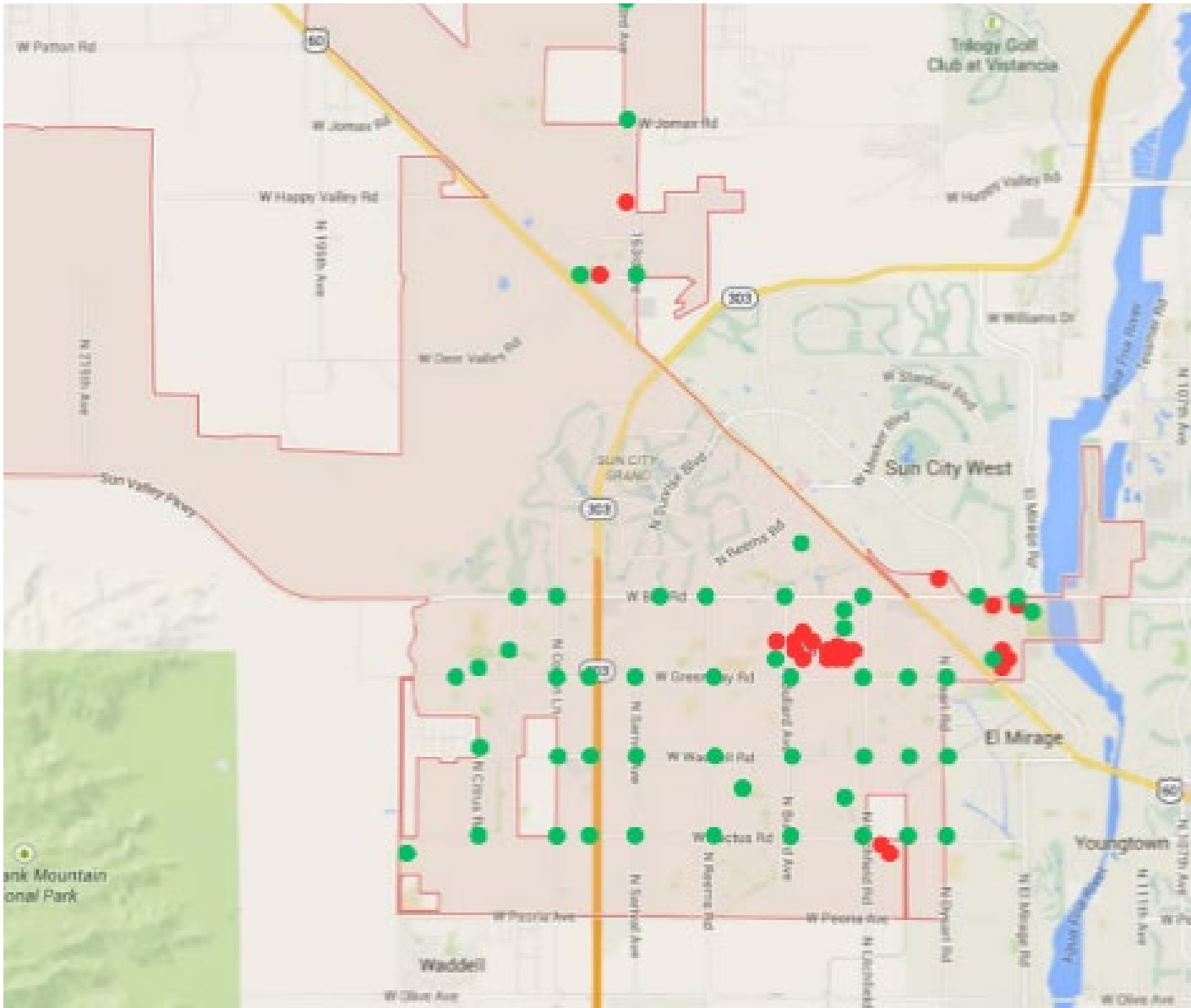
SOLIDIFY OUR UNIQUE CULTURAL IDENTITY



- ✓ Achieved:
 - ✓ Pilot free, casual, outdoor, arts and culture programs for all ages
 - ✓ Piloted LIVE @ Asante
 - ✓ Expanded outdoor public art sketching tours
 - ✓ Work with other City departments to support arts and culture aspects of citywide events and celebrations
 - ✓ Arts support for MLK Day of Service
 - ✓ Arts activities at large City events

- In progress:
 - Create an annual event that amplifies arts and culture in Surprise
 - Roots of Creation Festival – Jan 26

- Future:
 - Develop Art in Private Development Incentive Program
 - Preserve history and amplify heritage and culture of Surprise



**INCREASE ACCESS
TO PROGRAMS
AND RESOURCES**

✓ Completed:

- ✓ Created program for local artists in roadways and libraries
- ✓ Installed 20 new artworks reaching West to East
- ✓ Hosted 16 events on evenings or weekends

➤ In progress:

- 12 new artworks in-progress
- New branding and communications plan

➤ Future:

- Accessibility assessment





ELEVATE THE ARTS AND CULTURE SECTOR IN SURPRISE

NON-PROFIT ORGANIZATIONAL DEVELOPMENT SUPPORT

The City provided FREE individualized organization development training to Surprise-based arts and culture organizations through Capably. Participating organizations were eligible to apply for a multi-year operating support grant.

- 8 participating organizations
- 212 online training hours
- 56 individual check-ins

- In Progress:
 - Free fundraising and sponsorship workshops for Surprise-based non-profit organizations

FY25 A+C
GRANTS
SUMMARY

14 Grant Recipients

\$51,000 Awarded in Grant Funds

\$628,554 in Economic Impact

30,286 Total Served

22,211 Youth Served

FY25 A+C GRANTS IMPACT

Actors PLAYground Theater



“I just wanted to share how thrilled he is to be “part of” something! The work you are doing goes far beyond putting on a cute show for the public. It's **changing this kiddos life and his self-esteem and his opinion of himself!** He may have difficulty making a friend in the neighborhood, but he has a place to go now, something to do and a great group of people to interact with!”

- Parent of 12 Year Old

Café Flutes



The day following the WHAM concert, CAFE received two inquiries from activity directors of senior communities in Surprise asking how to bring a CAFE event to their residents! Both indicated that they were approached by residents who attended the CAFE Concert at WHAM. **Word of mouth is powerful!** We are following up and will hopefully perform there soon.

Dysart Festival of the Arts



The funding enabled us to cover essential equipment rental costs, which allowed us to allocate additional resources to enhance the festival, including the Adaptive Arts Experience Area. Our commitment to inclusivity not only improved the festival experience but **also created a welcoming environment for families and members of our retirement community**, who may have felt excluded in the past.

Honor Dance



The arts and culture grant was used to directly support the cost of teaching staff for our afterschool dance programs. This allowed us to hire experienced, compassionate instructors who led multi-week dance sessions at 11 school and community sites across Surprise. By covering instructor wages, the grant ensured that all Honor Dance **classes remained tuition-free for participating students.**

FY25 A+C GRANTS IMPACT

Surprise POPS Band



“Very, very talented musicians and a great program. I was visiting and can tell you we have nothing like this back home. **Surprise is blessed to have music of this quality** in their community.”

- Event Attendee

On Stage Entertainment



The city funds received helped our organization to successfully organize and execute a FREE community music event, Concert for a Cause, that **encouraged giving back to the community during the Holiday season**, as well as promoting new local up and coming artists, and bringing more music and art community events to the West Valley.

WHAM



It is so appreciated to get an operational grant that helps with our many other expenses other than programs. It is crucial to sustaining a healthy growth to our organization. Funding from the City of Surprise **ensures that the Arts are Important to our community.**

One Step Beyond, Inc.



“I love coming to art. I like painting sunsets and giving my pictures to my friends.”

Maintaining the program’s consistency was especially meaningful during a time of funding uncertainty. This funding also helped us prepare artwork for showcases that provided valuable recognition for the artists and promoted a message of inclusion in the broader Surprise arts and culture landscape.

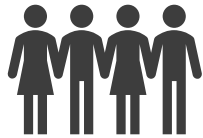
BUILD INTERNAL CAPACITY



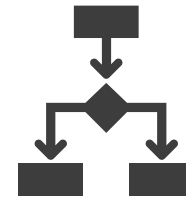
BUILD A STRONG AND SUPPORTIVE ARTS & CULTURE DIVISION



Used programs like staff art exhibit to enhance creativity among departments



Built two new positions for the Art in Public Places Program



Managed transition to Sports, Entertainment, and Culture Department



Met 5-Year goal to study potential cultural facilities, including the Vista

MOMENT OF
GRATITUDE
AND
THOUGHT
SHARE





CITY OF SURPRISE
Arts & Cultural Advisory Commission

Council Meeting Date: September 10, 2025 Contact Person:
Submitting Department: Sports, Entertainment, and District: Citywide
Culture
Staff Recommendations: None

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Discussion pertaining to the FY27 Percent for Art plans.

Motion:

None.

Background:

The Arts and Culture Division and SACAC created a 5 Year Percent-for-Art Plan in FY24, and have begun several new projects in FY25 and FY26 working towards the plan goals. Staff are beginning to work on the FY27 budget packages, which will include requests for percent for art projects.

Objective Analysis:

Staff will provide the SACAC with updates on the status of projects in the FY26 budget. The SACAC will provide input on project requests to be included in the FY7 budget package, and on the prioritization of current and future projects in relationship to the Percent for Art Plan.

Policy Compliant:

Aligns with City Policy

Financial Impact:

None.

Budget Impact:

None.

FTE Impact:

None.

ATTACHMENTS:

1. FY27 Percent for Art Plan Discussion Presentation
2. FY26 Percent for Art Plan



Public Art Plan

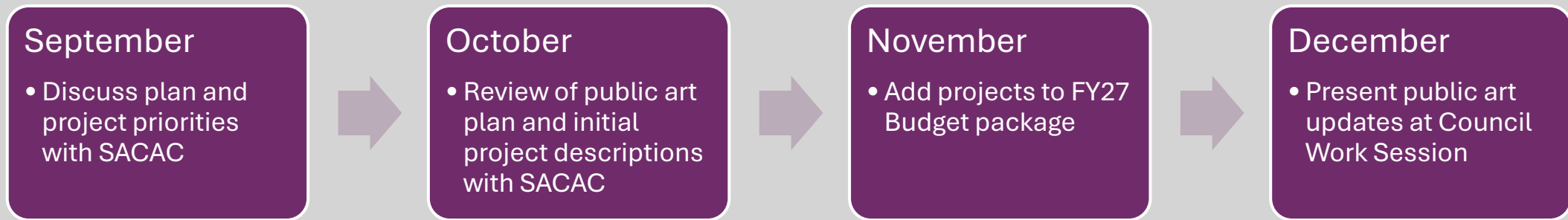
FY27 Discussion and Brainstorm



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Public Art Budget Approval Process



Discussion Agenda

- Public Art Plan Goals
- Fund balance update
- Considerations for approved projects
- Discussion for FY27 proposed projects



Public Art Plan Goals

5-Year Plan



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ARIZONA

Public Art Plan Goals

- Community Survey Priorities
 - Parks
 - Neighborhoods
 - Community Centers and Libraries
 - Opportunities for Local Artists
 - Easily Accessible
 - City Center/Art Corridor Placemaking
- Potential Added Goals
 - Original Town Site
 - Mural Replacements

Are there any other goals we would like to consider?

What are the priorities?

Fund Balance Update

FY26 Municipal Arts Fund



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Municipal Arts Fund Balance

- FY26 revenues to MAF were lower than projected
 - \$293,700
- There is still a healthy balance in the fund for FY27
 - ~\$770,000 + FY27 revenues
- Goal to build FY27 project requests to be below balance

New Approved Projects

Next Steps Discussion



SURPRISE
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FY26 Traffic Cabinets – 163rd Ave



- Student mentorship program
- Theme ideas
- Artist reception



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Countryside Recreation Center

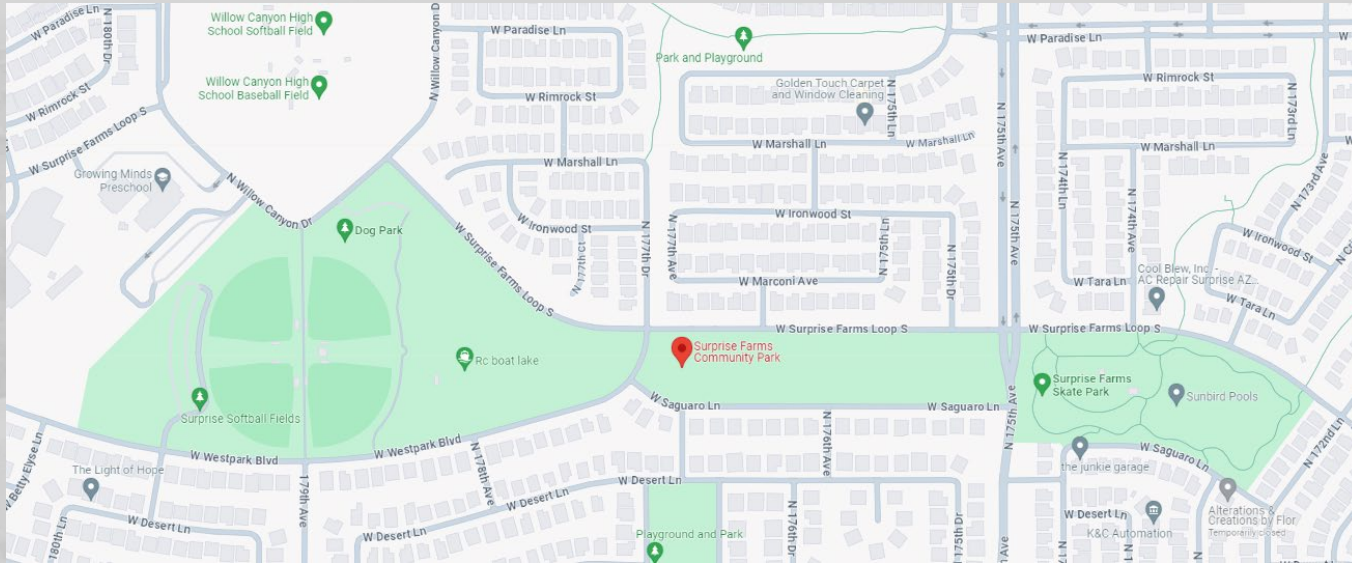


- Priorities
- Budget (\$200K Approved)



SURPRISE
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Dick McComb Park Residency



- Priorities
- Budget (\$300K Approved)



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ARIZONA

FUTURE PROJECTS

FY27 MAF BUDGET REQUESTS



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Existing Plan

FY27 Prior Plan		
	\$ 200,000	Parks - Veramonte
	\$ 15,000	HOLA - MCRC
	\$ 500,000	City Center - Elm St
	\$ 20,000	Neighborhoods - Public Art Grant Pilot
	\$ 25,000	Traffic Cabinet - Greenway Rd
	\$ 50,000	Administration & Education
	\$ 75,000	Grants
	\$ 75,000	Maintenance
TOTAL BUDGET REQUEST	\$ 960,000	

Challenges

- Budget is too high
- Does not include mural replacement
- Does not include OTS priority
- Sculpture plinth needed for Top Knot

Ideas:

- Lower Park Budget
- HOLA = City Center Sculptures or Mural Replacement
- Traffic Cabinet = Mural Replacement
- Lower City Center budget & shift to OTS
- Change Countryside Rec Center project to OTS
- Move Neighborhood Pilot to FY28
- Lower Admin & Grants Budgets

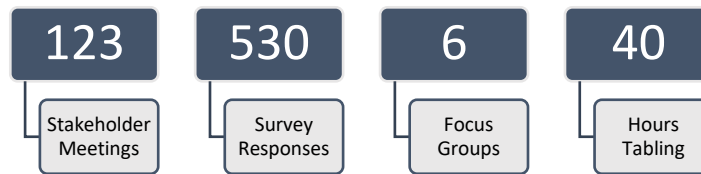
FY27 & BEYOND



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Percent for Art Plan FY26

COMMUNITY INPUT

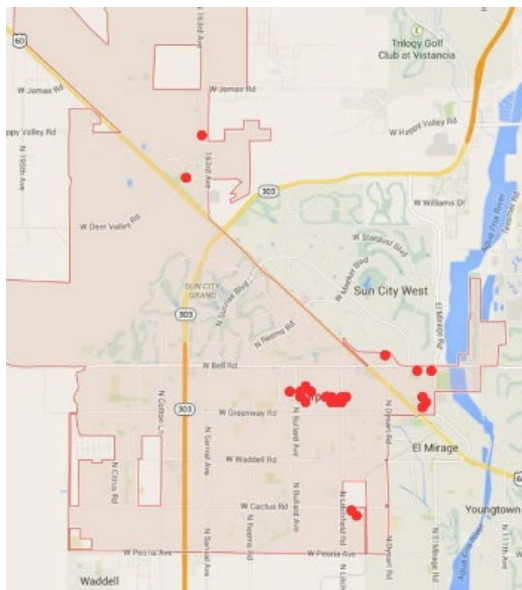


The percent for art plan is based off of input from community members gathered through surveys, stakeholder meetings, focus groups, and discussions with the Surprise Arts and Cultural Advisory Commission. Based on community input, the priorities for the Percent for Art Plan over the next 5 years include:

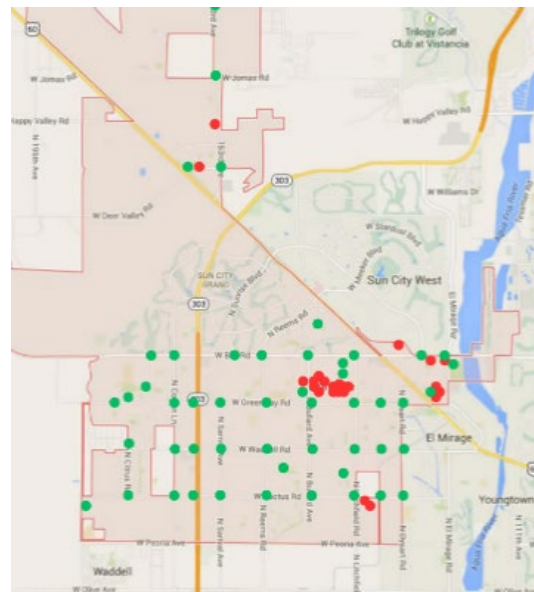
- Parks
- Neighborhoods
- Community centers and libraries
- Opportunities for local artists
- Easily accessible
- City center/art corridor placemaking

LOCATIONS

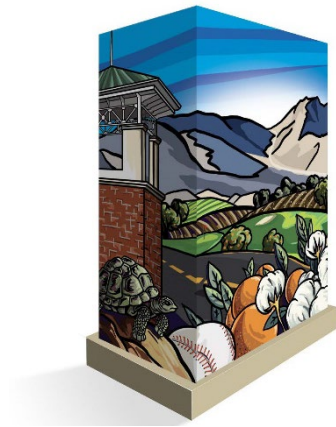
2023 Artwork Locations



5-Year Plan Locations



90% Complete: Fabrication Phase



FY24 Traffic Cabinets

Location: Bell Rd.

Artists: Charith Denson, Christine Sherer, Isaac Escarcega, Maureen Fairbanks, Maxx Valentine, Mikayla Hammock, Nate Butt, Robert Panzer, Steven Deschenes, Veronica Verdugo-Lomeli

Budget: \$25,000

Ten (10) artists from the West Valley were commissioned to create original designs to bring life to the traffic cabinets along Bell Rd. The artists connected with neighborhoods, businesses, and other Surprise communities to provide input and inspiration for their design.



MCRC Construction Fencing

Location: Hollyhock St & Santa Fe Dr.

Artists: Art students from AZ Charter Academy

Budget: \$10,000

Art students from AZ Charter academy created eight (8) designs for the fencing during construction of the new community center in the OTS. They watched sections of a documentary on the history of Surprise for inspiration and learned about collaborative art-making.



Bounce and Swing

Location: Surprise Stadium

Artist: RSP Architects

Budget: \$527,000

Two iconic pieces that will welcome visitors to the Surprise Spring Training Stadium at the first and third base entrances. The concepts celebrate the sport of baseball, while also honoring Surprise's history. This project is currently under Conceptual and Building Permit Review.

IN-PROGRESS PROJECTS



Confluencia

Location: Community Resource Center/Gaines Park
Artist: Studiofolia
Budget: \$600,000

Confluencia is a gathering space inspired by the importance of water to bring life and farming to Surprise, and considers the connection between the past, present, and future. The design includes seating, shade structures, and inlaid mosaics that will be created by the OTS community to reflect the history of the area.



Oasis Court Mural

Location: Oasis Community Pool
Artist: Estevan Curiel
Budget: \$30,000

This project will be Surprise's first basketball court mural. The design compliments every aspect of the complex including the theme of oasis, fire station 309, water, life guards, and the City of Surprise.

iHOLA! - Asante

Type of art: Indoor Installation
Eligibility: Arizona
Location: Asante Library
Budget: \$15,000

Park – Dick McComb

Type of art: Determined through residency
Eligibility: National
Location: Dick McComb Park
Budget: \$300,000

MCRC – Gym Wall Design

Type of art: Digital vinyl print
Eligibility: West Valley
Location: Community Resource Center
Budget: \$10,000

FY25 Traffic Cabinet Artwork

Type of art: Digital vinyl prints
Eligibility: West Valley
Location: 10 traffic cabinets on Cactus Rd.
Budget: \$25,000

Community Center – Countryside

Type of art: Steel wall design
Eligibility: National
Location: Countryside Recreation Center
Budget: \$200,000

FY26 PROPOSED PROJECTS

FY26 Traffic Cabinet Artwork

Type of art: Digital vinyl prints
Eligibility: West Valley
Location: 10 traffic cabinets on 163rd Ave.
Budget: \$25,000

iHOLA! – Regional Library

Type of art: Indoor Installation
Eligibility: Arizona
Location: Regional Library
Budget: \$15,000

5-YEAR PERCENT FOR ART PLAN

Project	Start	End	Scale	Strategic Implementation
HOLA Asante	FY 2025	FY 2026	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Community Center MCRC – Interior Wall	FY 2025	FY 2026	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Park Dick McComb	FY 2026	FY 2028	Large	Prioritize art works and programs located in parks and areas of the city that do not currently have works of art
Community Center Countryside Rec Center	FY 2026	FY 2028	Large	Plan for signature artworks throughout the city including identifiers at cultural hubs and entrances to neighborhoods
Traffic Cabinets Cactus Rd	FY 2025	FY 2026	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
HOLA Regional	FY 2026	FY 2027	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Traffic Cabinets 163 rd Ave	FY 2026	FY 2026	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Park Veramonte	FY 2027	FY 2029	Large	Prioritize art works and programs located in parks and areas of the city that do not currently have works of art
HOLA MCRC	FY 2027	FY 2028	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Neighborhoods Public Art Grant Pilot	FY 2027	FY 2029	Small	Create incentives in neighborhoods and HOAs to increase arts and culture access and services in parks and neighborhoods
City Center Elm Street	FY 2027	FY 2029	Large	Plan for signature artworks throughout the city including identifiers at cultural hubs and entrances to neighborhoods
Traffic Cabinets Greenway Rd	FY 2027	FY 2027	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Park Asante	FY 2028	FY 2030	Large	Prioritize art works and programs located in parks and areas of the city that do not currently have works of art
HOLA Community Center	FY 2028	FY 2029	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Neighborhoods Public Art Grant	FY 2028	FY 2030	Small	Create incentives in neighborhoods and HOAs to increase arts and culture access and services in parks and neighborhoods
City Center Civic Center Pkwy	FY 2028	FY 2030	Large	Plan for signature artworks throughout the city including identifiers at cultural hubs and entrances to neighborhoods
Traffic Cabinets Waddell Rd	FY 2028	FY 2028	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Park OTS	FY 2029	FY 2031	Large	Prioritize art works and programs located in parks and areas of the city that do not currently have works of art
HOLA Community Center	FY 2029	FY 2030	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers
Neighborhoods Public Art Grant	FY 2029	FY 2031	Small	Create incentives in neighborhoods and HOAs to increase arts and culture access and services in parks and neighborhoods
Traffic Cabinets Citywide	FY2029	FY 2030	Small	Create public art opportunities for local artists on roadways and in community facilities such as libraries and community centers

COLLECTION RESTORATION

RLA Conservationists conducted a survey of City's current works of art collection. The survey included an evaluation of the current replacement value, maintenance, and restoration needs. The estimated cost of renovations for all artworks in the collection in need of restoration is **\$407,050** + subcontractors. Once artworks receive restoration, they should only need general maintenance every 1-5 years depending on the materials and location.

Restoration Priority	Number of Artworks	Cost	Timeline
1	1	\$19,350 + artist fees	Immediate
2	10	\$275,350 + subcontractor expenses	2-4 years
3	10	\$112,350 + electrical	3-5 years

MUNICIPAL ART FUND BUDGET PROJECTIONS

Below are projected revenues and budgeted expenses for the Municipal Arts Fund from FY24-FY28. This will be revisited annually when CIP projects are approved, and revenues are confirmed for each year. Some key things that will impact the budget plan include:

- Increase or decrease in City Council approved CIP projects
- Changes or disruptions in construction timelines and schedules of CIP projects
- New opportunities for park improvements, community projects, or CIP projects that would be good locations for artworks

PROJECTED MAF REVENUES

FY26	\$ 1,935,400
FY27	\$ 2,020,700
FY28	\$ 902,900
FY29	\$ 650,400
TOTAL	\$ 8,336,389

FY 26	\$ 15,000	HOLA - Regional
	\$ 300,000	Collection Restoration
	\$ 25,000	Traffic Cabinets - 163rd Ave
	\$ 110,000	Administration & Education
	\$ 75,000	Maintenance
TOTAL EXPENDITURES	\$ 525,000	
FUND BALANCE	\$ 2,441,243	

FY 27	\$ 200,000	Parks - Veramonte
	\$ 15,000	HOLA - MCRC
	\$ 500,000	City Center - Elm St
	\$ 20,000	Neighborhoods - Public Art Grant Pilot
	\$ 25,000	Traffic Cabinet - Greenway Rd
	\$ 125,000	Administration & Education
	\$ 75,000	Maintenance
TOTAL EXPENDITURES	\$ 960,000	
FUND BALANCE	\$ 3,501,943	

FY 28	\$ 200,000	Parks - Asante
	\$ 15,000	Library - Asante
	\$ 50,000	Neighborhoods - Public Art Grant
	\$ 200,000	Collection Restoration
	\$ 700,000	City Center - Civic Center Pkwy Median
	\$ 25,000	Traffic Cabinets - Waddell Rd
	\$ 125,000	Administration & Education
	\$ 75,000	Maintenance
TOTAL EXPENDITURES	\$ 1,390,000	
FUND BALANCE	\$ 3,014,843	

FY 29	\$ 200,000	Parks - OTS
	\$ 15,000	Library - Asante
	\$ 50,000	Neighborhoods - Public Art Grant
	\$ 25,000	Traffic Cabinets - Citywide
	\$ 125,000	Administration & Education
	\$ 75,000	Maintenance
TOTAL EXPENDITURES	\$ 490,000	
FUND BALANCE	\$ 3,004,832	