



CITY OF SURPRISE
Regular City Council Work Session
16000 N. Civic Center Plaza
Surprise, AZ 85374
Tuesday, August 6, 2019 @ 4:00 PM
COUNCIL CHAMBERS

- A. Call To Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Proclamation and Community Acknowledgements
- E. City Manager Report
- F. City Clerk Report
- G. Call To The Public

INSTRUCTIONS: In order to address the City Council, you will need to fill out a Call to the Public Form available at the front counter, and then turn it in to the City Clerk before the meeting begins.

[Download the Call to the Public form](#) (PDF download requires Adobe Acrobat Reader)

[Fill out the Call to the Public form online](#) If submitting form electronically, please submit to City Clerk at least one hour before the meeting start time.

The Call to the Public form is also available at the front counter.

Note: A.R.S. 38-431.01(H)- During this time members of the public may address City Council only on issues within the jurisdiction of the City Council which are not an item on the agenda. At the conclusion of the open call, City Council may respond to criticism, may ask staff to review the matter or may ask that the matter be put on a future agenda. No discussion or action shall take place on any item raised.

Approval of items on the Consent Agenda – all items with an asterisk (*) are considered to be routine matters and will be enacted by one motion and one roll call vote to the City Council. There will be no separate discussion on these items unless a Councilmember requests, in which event the item will be removed from the consent agenda and considered in its normal sequence on the agenda.

Please be aware that Council Members may not discuss or respond to matters raised during call to the public that are not specifically identified on the agenda. Council Members may however, in their discretion, discuss or respond to relevant matters raised during a noticed public hearing or agenda item.

H. Regular City Council Work Session Agenda

CONSENT AGENDA:

REGULAR AGENDA ITEM - PUBLIC HEARING:

REGULAR AGENDA ITEM - NON-PUBLIC HEARING:

- | | | | |
|----|----------|---|---|
| 1. | Internal | Presentation and discussion pertaining to the Surprise Community Outreach Program and Neighborhood Grant Program award and project updates. | None
Jodi Tas
Human Svcs and
Comm Vitality |
|----|----------|---|---|

- | | | | |
|----|----------|--|--|
| 2. | Citywide | Presentation and discussion concerning the City's past efforts, partnerships and development of a Safe Routes to School Program for charter school and the Dysart Unified School District. | None

Lloyd Abrams
Community
Development |
| 3. | Citywide | Presentation and update on the City's capital improvement projects. | None

Michael Boule
Public Works |
- I. Other Business and Future Agenda Items
- J. City Council Reports
- K. Executive Session
- For information Purposes; Upon a public majority vote of a quorum of the City Council, the Council may hold an executive session, which will not be open to the public, but for only the following purposes:
- discussion or consideration of personnel matters (A.R.S. §38-431.03 (A)(1));
 - discussion or consideration of records exempt by law from public inspection (A.R.S. §38-401.03 (A)(2));
- L. Adjournment

SHERRY ANN AGUILAR, CITY CLERK, MMC

POSTED: Posted on Thursday, August 1, 2019 @ 12:45 p.m.

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK'S OFFICE @ 623.222.1200 OR TTY 623.222.1002, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



CITY OF SURPRISE
Regular City Council Work Session

Council Meeting Date: August 6, 2019

Contact Person: Jodi Tas, MNGMNT ANALYST - SR

Submitting Department: Human Svcs and Comm Vitality District: Internal

Staff Recommendations: None

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Presentation and discussion pertaining to the Surprise Community Outreach Program and Neighborhood Grant Program award and project updates.

Motion:

Discussion only.

Background:

The City Council designated \$110,000 from the FY2019 budget for community outreach programs. \$100,000 has been allocated for the Surprise Community Outreach Program (SCOP) and \$10,000 for the Neighborhood Grant Program. A total of 27 local non-profits and neighborhood groups were supported through these programs.

Objective Analysis:

N/A

Policy Compliant:

This item is consistent with City and Council policies.

Financial Impact:

Year to date \$105,400 has been reimbursed to grantees through the FY2019 SCOP and Neighborhood Grant Programs.

Budget Impact:

The FY2019 adopted budget includes \$110,000 in appropriations for the SCOP and Neighborhood Grant Programs.

FTE Impact:

This item does not have an impact on current staff levels.

ATTACHMENTS:

1. SCOP - NG Update 2019



SURPRISE
ARIZONA

Community Outreach Program and Neighborhood Grant Update

August 6, 2019

PURPOSE

Surprise Community Outreach Program (\$100,000)

Provide funding assistance to organizations that serve Surprise residents through programs, events and activities that enhance the overall lifestyle of the community.

Neighborhood Grant (\$10,000)

To engage residents and increase community spirit through neighborhood organizing, physical improvements, preservation and through cultural, social and recreational initiatives.

COMMUNITY OUTREACH PROGRAM GUIDELINES

- Must provide verification of 501(c)3 status
- Must submit a new application with every program cycle
- Events, programs, activities, etc. must take place in the City of Surprise
- Must include a proposed budget for use of funds
- Reporting is required
- Recipients will acknowledge grant award in marketing of event/program
- Funds are provided on an invoice or reimbursement basis
- Maximum award is \$10,000

A New Leaf



- Award Amount - \$7,500
- West Valley VITA Program - Provide free tax return preparation assistance to low and moderate income Surprise and neighboring city residents
- 599* served at 2 Surprise VITA locations
- 508* tax returns filed totaling \$545,022 in tax refunds
- Surprise residents utilize tax returns to pay rent, utilities and obtain other basic necessities to maintain or improve the quality of their life

*Total served from throughout Maricopa County at Surprise locations.



Benevilla



- Award Amount - \$5,000
- The Volunteer Home Services program provides seniors & adults with disabilities free services to remain living independently
 - Assisted Transportation
 - Grocery Shopping
 - Friendly Visitor/Phone Pals
 - Minor Home Repairs/Business Assistance
- 67 Surprise residents received assistance with the help of this funding

"I'm so thankful to my Benevilla volunteer, Andrea. She's so patient and kind and I don't know what I would do without her!"- Randi

Calvary Chapel FourteenSix



- Award Amount - \$2,500
- Community Snow Day 2018
- 40 Tons of Fresh Blown Snow to play in for FREE at CCFS campus in Surprise. Included bounce houses, live music, food trucks, Dino Crew dinos, and a place to rest and be served
- Nearly 2000 guests attended
- Wait time for snow play < than 15 minutes, food trucks rocked, bounce houses were consistently full, tables and chairs were utilized for resting, prayer tent was a place of hope and encouragement and guests left with a smile

Cancer Support Community Arizona

Mission: *"To ensure that all people impacted by cancer are empowered by knowledge, strengthened by action, and sustained by community."*



- Award Amount - \$5,000
- Provided FREE psychosocial services to Surprise residents/visitors impacted by cancer, of any type and at any stage
- Weekly support groups, cancer education, wellness education and activities and healthy lifestyle seminars/cooking instruction
- Number served: 422
- Attendance tracking, pre-post Participant surveys
- Deeply appreciative of City of Surprise funding to enhance our West Valley growth!

Chance Shelter of Surprise



A portion of the veterinarian expenses are supported by an award from the City of Surprise Community Outreach Program.

Thank You!



- Award Amount - \$4,000
- Veterinary services for 19 animals
- Assisted with 30 animals in total during grant period
- Offered 7 Pet Safety and Awareness classes
- 105 class attendees
- Service referrals primarily came from Surprise Animal Control, Surprise HSCV, social workers, DPS officers

Chicanos Por La Causa



Chicanos Por La Causa, Inc.

A PROMISE OF OPPORTUNITY

- Award Amount - \$3,000
- Parenting Arizona, a community based parent education program
- Tabled events to promote the program to the general public
- Outreach with partners at various locations

HART Pantry



- Award Amount - \$4,000
- Feeding West Valley homeless and at-risk teens for 6 years – providing weekend food bags and snacks
- Now serving 70 Dysart High School students at five schools each week
- Grant allowed bulk purchasing at discounted prices – large quantities of juice, milk, pudding, apple sauce & peanut butter
- New schools added during grant period: Shadow Ridge HS and Willow Canyon HS

Helping Families In Need



- Award Amount - \$5,000
- Dedicated to serve the vulnerable population in Surprise, by connecting them to the necessary resources
- 69 individuals assisted / 22 Surprise residents
- Outreach to 101 Surprise residents
- 98% of all applicants have received an approval
- HFIN continues to provide outreach for the Surprise Family Resource Center

LAUNCH TEAM Robotics



- Award Amount - \$2,700
- Started and mentored first FTC (FIRST Tech Challenge) team in Surprise in over 5 years
- 10 Middle School Students, 5 High School Students, 8 Adults
- Competed at 3 tournaments: ranked 18th, 10th, and 18th
- Inspired students about STEM opportunities, team continues to develop their robot and will compete again next year!



Lutheran Social Services of the Southwest



Lutheran
Social Services
of the Southwest



- Award Amount - \$7,200
- Face to face presentations to over 20 churches, El Mirage City Council, and the City of Surprise Interfaith & Golden Rule Community Breakfast attendees
- An Interfaith Homeless Emergency Lodging Program (I-HELP) is preparing to launch in the northwest valley this fall
- Kick-off planning and implementation meeting was held May 23rd at Salvation Army in Surprise

Northwest Valley Connect



- Award Amount - \$10,000
- Received 12,455 calls in 2018 with 17% of the calls coming from Surprise residents
- Provided 2,022 trips for residents from 7-1-2018 to 4-3-2019 for 152 individuals

One Step Beyond, Inc



- Award Amount - \$5,000
- The Life Skill Classes offered a modified STEM Class for members
- We provided service to 208 Surprise Residents
- Class size, participation, knowledge of subjects and, levels of independence increased by 60%
- Engaged students also improved motor and social skills

Radiant Church



- Award Amount - \$2,500
- Tim Tebow Foundation Night to Shine
- Special Needs Prom for Surprise and West Valley Residents
- 300 guests with special needs. 1000 family/ caregivers. 600 volunteers
- <https://vimeo.com/316634794>
- Sponsored by Tim Tebow / Chic Filet / Chipotle

6th Annual Taste of Surprise

Rotary Club of Surprise



Event Day

April 6, 2019



- Award Amount - \$5,000
- Community Outreach Grant allowed us to change the layout of the venue, improve the flow of traffic, and move the VIP area to Main Concourse
- Increased visibility of our restaurants and vendors
- Increased space for attendees to move about
- Better accessibility for our VIP patrons to all our restaurants and vendors
- Brought community members, organizations, and leaders together to support our community and charities
- Raised \$18,000 supporting 5 local charities



Science The Earth

SURPRISE SATURDAY SCIFÉ



- Award Amount - \$2,500
- Series of educational science outreach events in which audience interacts with a professional from a science, technology, engineering, or mathematics field
- Number served: 1,342 = ~\$1.72 per person
- \$6.62 spent at Birt's Bistro per audience member (~75% of audience purchased items)
- Over 90% found material of high educational quality, over 95% found material meaningful, relevant, and entertaining
- Nearly 100% expressed interest in attending future events!

Special Olympics Arizona



- Award Amount - \$2,600
- Special Olympics Arizona held the Surprise Area Basketball competition on February 7th, 2019, which welcomed 659 total participants
- 352 participants from 29 schools and/or community teams participated in traditional basketball and 307 participants from 28 schools and/or community delegations competed in Unified basketball and skills
- Additionally, Special Olympics Arizona held the 2019 State Basketball & Cheer competition on March 1st-3rd, 2019. A total of 962 participants from 44 community teams competed, which included 31 Surprise athletes and partners who excelled at the State Basketball competition!

St. Vincent de Paul St. Clare of Assisi Conference



- Award Amount - \$10,000
- Rent & Utility Assistance
- In one month: 44 families; avg. \$227 ea.
- We do home visits with low income families in crisis in Surprise
- 6 rent and 38 utility cases during 10/17/18 – 11/19/18 with help from St Clare of Assisi volunteer Vincentians

Stage Left Productions



- Award Amount - \$2,500
- May 10, 2019 – new theater opened
- May 10-19 – “Bright Star” - 6 shows, 435 audience members
- June 7-16 – “Other Desert Cities” - 6 shows, estimated 400 audience members
- June 15 – Auditions for “Always a Bridesmaid”
- June 22 – Auditions for SLP Youth “Rose Red”
- June 27-30 – “Totally Red” SLP youth production - 5 shows, estimated 150 audience members

Stepping Up For Seniors



- Award Amount - \$2,000
- Received 91 applications for assistance in the Phoenix Metro Area
- 9 applications were from Surprise Residents
- 59 Seniors assisted through our programs / 7 Seniors assisted were from Surprise
- Assistance was provided for rent and mortgage, late HOA fees, physical therapy expenses, and transportation

Teen Lifeline



- Award Amount - \$5,000
- Peer Counseling Crisis Hotline, Suicide Prevention Education/Outreach & Life Skills Development Training
- Crisis Hotline/Textline: Total of 13,910 calls or texts. 696 calls/texts from residents or attend school in Surprise
- Prevention Education: 3,394
- Life Skills Training: 4
- 30% of total calls and texts had to do with suicide/depression
- We met our deliverables by 172% in the 1st 6 months of contract

West Valley Arts Council



- Award Amount - \$2,000
- Vision & Sound: An African American Experience
- Over 24,000 West Valley and Greater Phoenix residents served in 2019
- Featuring 15 artists in 4 exhibit venues, including Surprise's Arts HQ Gallery. Multiple events also featured in 8 West Valley libraries and the Peoria Center for the Performing Arts

West Valley Symphony



THANK YOU !

- Award Amount - \$2,000
- 50TH ANNIVERSARY SEASON 2018-2019
- Valley Vista PAC seats 1300
- Attendance for 2 concerts thus far in 18-19 averaged 1244, up from 1206 last season!
- Total Series subscribers increased from 699 last season to 820 in 18-19

Youngtown Community Fund



- Award Amount - \$3,000
- Medical Lending Center
- 1,350 medical items borrowed, 550 were for Surprise Residents
- 252 Surprise Residents, 690 Total Clients
- With rising costs of health care, we saw a 5% increase in clients this year from Surprise alone

NEIGHBORHOOD GRANT AWARD GUIDELINES

To receive support, projects must:

- Provide a public benefit,
- Result in a product, which benefits a neighborhood or the larger Surprise Community;
- Be feasible for completion by June 14, 2019;
- Involve the benefiting neighborhood in project identification, planning and execution;
- Emphasize neighborhood self-help, or
- Be educational, community-building, or a public physical improvement

Legacy Parc North



- Award Amount - \$3,500
- Our goal was to provide a fun, safe & ADA compliant playground structure for the community to gather together
- Serves 516 homes
- Multi-Age & Capability
- Hosted a grand opening event which included FREE face painting, balloon art and Kona Ice to all community members. Since the event we have seen a drastic increase in the use of the green space and we believe that this is due to the new addition to the playground

Veterans Commemorative Plaza



- Award Amount - \$1,300
- Upgrade landscape for better visibility of the VCP
- Many vehicles and pedestrians pass by daily
- Smaller plants organized in rows
- Thank you City of Surprise Neighborhood Grant Program

Sarah Ann Ranch



- Award Amount - \$2,500
- Permanent Corn Hole Boards
- 960 Residences
- We are already planning are first tournament!
- Thank you for giving our residences a new place to enjoy the community

Original Town Site



- Award Amount - \$2,700
- Support of 2019 Recycled Arts Festival - Free family festival with lots of activities, arts and crafts, fashion show and live entertainment
- Approx. 1000 attendees
- Success Measurements – Quotes
 - “Lots of Fun – Energy”
 - “ Very Educational on recycling”
 - “ Great Family Free Event”
- Fashion Show a Signature Art Activity



Summary

With the **\$110,000** investment, **27** local non-profit and neighborhood groups were supported, which led to thousands of residents being served through the Surprise Community Outreach Program and Neighborhood Grant Program



SURPRISE
ARIZONA

**QUESTIONS OR
COMMENTS?**

Thank You



CITY OF SURPRISE
Regular City Council Work Session

Council Meeting Date: August 6, 2019 Contact Person: Lloyd Abrams
Submitting Department: Community Development District: Citywide
Staff Recommendations: None

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Presentation and discussion concerning the City's past efforts, partnerships and development of a Safe Routes to School Program for charter school and the Dysart Unified School District.

Motion:

None; discussion only.

Background:

Safe Routes to School (SRTS) is federal program that promotes walking and bicycling to school through infrastructure improvements, enforcement, safety education, and incentives to encourage walking and bicycling to school. ADOT and MAG administer these federal funds to local communities to help develop SRTS programs to address barriers that may include traffic congestion and safety concerns.

Objective Analysis:

Federal and regional SRTS funding allow the City to bring in outside consultants to evaluate pedestrian safety and to provide design solutions to decrease vehicle trips, conflicts.

Policy Compliant:

This is compliant with the City of Surprise Strategic Plan under Transportation- Goal 7: Identify funding sources for the transportation system. Strategies:d. Review federal MAP-21 legislation and grant programs to identify potential federal funding opportunities for City of Surprise transportation system projects.

Financial Impact:

None at this time; however, topics covered in this presentation may lead to future actions which may have a fiscal impact.

Budget Impact:

None at this time; however, topics covered in this presentation may lead to future actions which may have a budgetaryl impact.

FTE Impact:

This item does not impact the overall full-time equivalent count.

ATTACHMENTS:

1. Council Work Session Report - 8-6-19
 2. City Council WS SRTS 8-6-19
-



COMMUNITY DEVELOPMENT

Date: August 6, 2019

To: Mayor and City Council

From: Martin Lucero, Transportation Planning Manager
martin.lucero@surpriseaz.gov, 623-222-3142
Chris Boyd, Interim Community Development Director

Re: Safe Routes to School

Background

What is Safe Routes to School

In the early 2000s the U.S. Congress funded the Safe Routes to School program through the National Highway Traffic Safety Administration. With the early success of the program in reducing the number of vehicle trips and increasing pedestrian safety, several states began to develop their own State funded programs.

Subsequent transportation legislation, have adapted the original program and in 2012 the Moving Ahead for Progress in the 21st Century (MAP-21) changed the name of Safe Routes to School (SRTS) to Safe Routes for Non-Drivers to expand safety for all pedestrians.

Why SRTS in Surprise

In response to Council's request to provide traffic relief associated with school trips, along major arterials, and to provide safer pedestrian crossing for school children and families, the City of Surprise began its first Safe Routes to School plan.

The initial study looked at conditions associated with Charter schools located along the roadways of Dysart, Cactus and Reems. The Surprise Charter Safe Routes to School Plan achieved its early goals to help reduce the traffic queueing along the arterial roadways and to increase pedestrian safety by improving walking and bicycling conditions near ACA, and Imagine Rosefield.

Community Engagement

As part of each plan, the consultant team held community outreach meetings, with P.T.A.s, neighborhood groups, and residents. These discussions identified area of focus for data research and site needs.

Discussion

The plan prepared for each elementary school assessed the schools' travel environment, identified hazards and barriers to pedestrian and bicycle travel, identified solutions and improvements to encourage walking and biking, and established an action plan.

The items that could be completed as part of the City's or school district's annual maintenance budgeted have been implemented as timing and funding needs allowed. Additionally, the City applies for grants as they become available, to pay for projects that require additional design work or larger funding streams.

Projects within each SRTS plan address issues that affect the parent's decision to not allow their children to walk or bike to school and the safety of intersections and crossings.

ATTACHMENTS:

1. PowerPoint Presentation

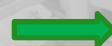
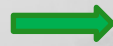


Safe Routes to School (SRTS)

Community Development
August 6, 2019

History of Safe Routes to School (SRTS)

- In 1997 the first SRTS program started in the United States
- August of 2000 Congress funded Safe Routes to School program through the National Highway Traffic Safety Administration
- 2005 Congress created the Federal-Aid Safe Routes to School Program
- 2006 Arizona Developed State run program
- 2012 Moving Ahead for Progress in the 21st Century (MAP-21) changed the name to Safe Routes for Non-Drivers
- 2016 City Started SRTS efforts



Safe Routes to School (SRTS)

Purpose

To enable and encourage children, including those with disabilities, to walk and bicycle to school; to make walking and bicycling to school safe and more appealing; and to facilitate the planning, development and implementation of projects that will improve safety, and reduce traffic, fuel consumption, and air pollution in the vicinity of schools

Goals

- Develop planning process that would work for City and School Districts
- Involves School Districts, City Departments, Law Enforcement, Engineers, and School Staff, and Residents
- Emphasis on Safer People, Safer Streets
 - If you can make it safe for 6 year old child you can make it safe for a 60 year old adult
 - Need for pedestrian safety in both rural and urban communities
- Converted more school trips to walking and biking
 - Cost-effective way to reduce peak period congestion
 - 20% to 25% of morning rush hour traffic attributed to children drop-offs
 - Improved air quality



* 5 E's - Education, Encouragement, Enforcement, Evaluation, and Engineering

SRTS in Surprise

How did it start?

Arizona Charter Academy

- Vehicles queuing onto Dysart during AM and PM Peaks
- Large number of high risk crossings
- Limited pedestrian crossing



SRTS in Surprise

Cost Effective

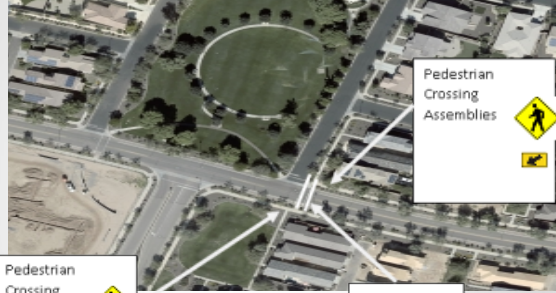
Typical City Share

- Safe Route to School Plans 5.7% Match
- Feasibility and Concept Design(15% Design): 0% Match
- Construction Documents (Full Design): 20% Match
- Construction : 5.7% - 20% Match



SRTS Example in Surprise

MARLEY PARK SRTS Project



Identified Deficiencies

- Old Oak Lane
 - Missing School Crossing
- Sweetwater
 - Added Additional Signage

Crosswalk Safety Equipment

- Procurement of Crosswalk Safety Items:
 - School Zone Signs
 - Pedestrian Crossing Signs
 - Striping
 - Stop Paddles
 - Safety Vest

SRTS in Surprise

Completed SRTS Projects

SCHOOL(S)	PROJECT
ACA, Imagine Prep, Imagine Rosefield Schools	• Revaluated crosswalks • Added school crossing/guard at Cactus and Bullard. • Removed crossing on Dysart • Amended school site circulation for all three schools. • Provided encouragement materials
Ashton Ranch, Countryside, Parkview Elementary	• Added school zone crossings signs • Added pedestrian crossing and striping • Added signalized school crossing/guard at Acoma and Bullard.
Canyon Ridge, Cimarron Springs, Sunset Hills, and Western Peaks Elementary	• Amended school site circulation
Kingswood, West Point, and Sonoran Heights Elementary	• Amended school site circulation
Marley Park and Rancho Gabriela Elementary	• Added school zone crossings signs, • Added pedestrian crossing and striping • Added signalized school crossing/guard at Sweetwater and Bullard.
City Wide	• Walking/Biking Maps
City Wide	• Crosswalk Safety Equipment



QUESTIONS OR COMMENTS?

Thank You



CITY OF SURPRISE
Regular City Council Work Session

Council Meeting Date: August 6, 2019
Submitting Department: Public Works
Staff Recommendations: None

Contact Person: Michael Boule
District: Citywide

Consent: No Regular: No Public Hearing: No Report/Discussion: Yes

Agenda Wording:

Presentation and update on the City's capital improvement projects.

Motion:

None

Background:

The city has capital improvement projects moving forward throughout the city including the "Decide Surprise General Obligation Bond" projects. This presentation will provide status updates and current project timelines.

Objective Analysis:

This item is informational only.

Policy Compliant:

This item is policy compliant as it relates to the City's strategic goals of transportation, community lifestyle, and public safety.

Financial Impact:

This item is informational only and no action is being considered.

Budget Impact:

This item is informational only and no action is being considered.

FTE Impact:

None

ATTACHMENTS:
