



CITY OF SURPRISE
City Council Budget Kick Off
Ottawa University Surprise Campus
15950 N. Civic Center Plaza
Surprise, AZ 85374
Friday, January 12, 2024 @ 12:00 PM
Classrooms: 210 & 212

- A. Call To Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Council & Employee Lunch
- E. Regular City Council Work Session Agenda

CONSENT AGENDA:

REGULAR AGENDA ITEM - NON-PUBLIC HEARING:

- 1. Citywide Presentation and discussion pertaining to the Fiscal Year 2025 operating budget. City Manager Office
- F. Executive Session
 - 1. Citywide Consideration and action to recess into executive session in order for the City Council to consider and provide its position and instructions pertaining to the negotiation of contracts pertaining to the utilization of Surprise Stadium and related facilities pursuant to A.R.S. 38-431.03(A)(4). City Manager Office

For information Purposes; Upon a public majority vote of a quorum of the City Council, the Council may hold an executive session, which will not be open to the public, but for only the following purposes:

- discussion or consideration of personnel matters (A.R.S. §38-431.03 (A)(1));
- discussion or consideration of records exempt by law from public inspection (A.R.S. §38-401.03 (A)(2));

- G. Adjournment

KRISTI PASSARELLI, CITY CLERK

POSTED: Wednesday, January 10, 2024 @ 4:45 PM

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK'S OFFICE @ 623.222.1200 OR TTY 623.222.1002, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



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Council Meeting Date: January 12, 2024 Contact Person:
Submitting Department: City Manager Office District: Citywide
Staff Recommendations: None

Consent: No Regular: Yes Public Hearing: No Report/Discussion: No

Agenda Wording:

Presentation and discussion pertaining to the Fiscal Year 2025 operating budget.

Motion:

None, discussion only.

Background:

The City Council retreats are strategic planning sessions to discuss and formulate financial plans for the city. The retreat involves in-depth discussions, analysis of fiscal data, and decision-making processes to align the budget with the city's overall vision and priorities. The topics discussed at this retreat will be related to the Fiscal Year 2025 budget and may include substantive and procedural discussions pertaining to revenue, expenditures, and cost of city operations, both past, current, and future.

Objective Analysis:

This retreat will allow City Staff to work with the Council on developing primary goals and objectives for the FY2025 City operating budget.

Policy Compliant:

Strategic planning provides a framework for establishing community priorities and focuses resources on achieving shared goals and outcomes that make Surprise a vibrant place for residents, businesses, and visitors today and in the future.

Financial Impact:

Financial impact will be determined based on the outcome of this meeting.

Budget Impact:

Budget impact will be determined based on the outcome of this meeting.

FTE Impact:

None

ATTACHMENTS:

