



CITY OF SURPRISE
Regular City Council Meeting Agenda
16000 N. Civic Center Plaza
Surprise, AZ 85374

Wednesday, May 4, 2016 @ 6:00 PM
COUNCIL CHAMBERS

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A. Call To Order

B. Roll Call

C. Pledge of Allegiance

D. PROCLAMATION AND COMMUNITY ACKNOWLEDGEMENTS

District Citywide [A proclamation recognizing May 8-14, 2016 as Economic Development Week in the City of Surprise. Mayor Sharon Wolcott will present the proclamation to Surprise Economic Development Director Jeanine Jerkovic.](#) None
Mayor
Sharon
Wolcott

E. City Manager Report:

District Internal [Presentation and discussion pertaining to an update of the Bell and Grand Improvement Project.](#) None
[Issue Oath of Office to new Surprise Youth Council Members](#) Bob
Wingenroth,
City
Manager

F. City Attorney Report:

G. City Clerk Report:

H. Call To The Public:

INSTRUCTIONS: In order to address the City Council, you will need to fill out a Call to the Public Form available at the front counter, and then turn it in to the City Clerk before the meeting begins.

[Download the Call to the Public form](#) (PDF download requires [Adobe Acrobat Reader](#))

[Fill out the Call to the Public form online](#) If submitting form electronically, please submit to City Clerk at least one hour before the meeting start time.

The Call to the Public form is also available at the front counter.

Note: A.R.S. 38-431.01(H) - During this time members of the public may address City Council on any item not on the agenda. At the conclusion of the open call, City Council may respond to criticism, may ask staff to review the matter or may ask that the matter be put on a future agenda. No discussion or action shall take place on any item raised.

Approval of items on the Consent Agenda – all items with an asterisk (*) are considered to be routine matters and will be enacted by one motion and one roll call vote to the City Council. There will be no separate discussion on these items unless a Councilmember requests, in which event the item will be removed from the consent agenda and considered in its normal sequence on the agenda.

I. Regular City Council Meeting Agenda:

Consent Agenda:

1. District Internal [Consideration and action pertaining to acceptance of a fire utility vehicle from the City of Avondale to be used in city operations; Resolution #2016-61.](#) Approve
Lindsey Duncan,
Finance Director
2. District Internal [Consideration and action on the Regular City Council Work Session and Regular City Council Meeting of April 19, 2016.](#) None
Sherry Ann Aguilar, City Clerk
3. District Citywide [Consideration and action pertaining to approval of an Intergovernmental Agreement \(IGA\) with Dysart Unified School District \(DUSD\) to provide a secondary fueling source for City fleet; Resolution # 2016-47.](#) None
Mike Gent
4. District Citywide [Consideration and action on Resolution# XXXXX a resolution authorizing City Council approval to apply for and, if awarded, accept funding from the United States Department of Justice in the amount of \\$9,735 and to provide the required match amount of \\$9,735 to purchase Bullet Proof Vests for City of Surprise Police Personnel.](#) None
John Heffelfinger

Regular Agenda Item - Public Hearing:

5. District Citywide [Consideration and action pertaining to the adoption of new and revised user fees; Resolution # 2016-62.](#) None
Lindsey Duncan,
Finance Director

Regular Agenda Item - Non-Public Hearing:

6. District Citywide [Discussion and action pertaining to an amendment of the Contribution Agreement between the City of Surprise and The Arizona Community Foundation \[on behalf of the Boys & Girls Club of Surprise Steering Committee\] by extending the charter deadline from June 1, 2017 to June 1, 2020.](#) None
Bob Wingenroth, City Manager
7. District Citywide [Presentation and discussion pertaining to the establishment of youth programming at Sierra Montana and Countryside recreation centers as satellite locations in Surprise.](#) None
Mark A. Coronado
8. District Citywide [Discussion and action adopting the tentative expenditure limitation budget for FY2017 in the amount of \\$275,801,400 and authorizing publication of said tentative budget; Resolution # 2016-67.](#) None
Lindsey Duncan,
Finance Director
9. District 3 [Consideration and action pertaining to the approval of two development agreements to accept land along the Cactus Road alignment between Cotton Lane and 175th Avenue and along](#) Approve
Robert Wingo, City

J. Other Business and Future Agenda Items:

K. Mayor/Council Reports:

L. Executive Session:

10.	District 1	<u>Consideration and action to enter into executive session for discussion and consultation for legal advice from the City Attorney pertaining to Cactus Road right-of-way development agreements pursuant to Arizona Revised Statutes 38-431.03(A)(3).</u>	None Robert Wingo
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For information Purposes; Upon a public majority vote of a quorum of the City Council, the Council may hold an executive session, which will not be open to the public, but for only the following purposes:

- discussion or consideration of personnel matters (A.R.S. §38-431.03 (A)(1));
- discussion or consideration of records exempt by law from public inspection (A.R.S. §38-401.03 (A)(2));
- discussion or consultation for legal advice with the city's attorneys (A.R.S. §38-431.03 (A)(3));
- discussion or consultation with the city's attorneys regarding the city's position regarding contracts that are the subject of negotiations, in pending or contemplated litigation, or in settlement discussions conducted in order to avoid or resolve litigation (A.R.S. §38-431.03 (a)(4));
- discussion or consultation with designated representatives of the city in order to consider its position and instruct its representatives regarding negotiations with employee organizations (A.R.S. §38-431.03 (A)(5)); or
- discussion, consultation or consideration for international and interstate negotiations or for negotiations by a city or town, or its designated representatives, with members of a tribal council, or its designated representatives, of an Indian reservation located within or adjacent to the city or town. A.R.S. §38-401.03 (A)(6)).
- discussing or consulting with designated representatives of the city in order to consider its position and instruct its representatives regarding negotiations for the purchase, sale or lease of real property (A.R.S. §38-431.03 (A)(7)).

Confidentiality Requirements Pursuant to A.R.S. §38-431.03(C)(D): Any person receiving executive session information pursuant to A.R.S. §38-431.02 shall not disclose that information except to the Attorney General or County Attorney by agreement of the City Council, or as otherwise ordered by a court of competent jurisdiction.

The council may vote to hold an executive session for the purpose of obtaining legal advice from the Board's attorney on any matter listed on the agenda pursuant to A.R.S. § 38-431.03(A)(3).

M. Adjournment:

SHERRY ANN AGUILAR, CITY CLERK, MMC

POSTED: April 28, 2016 at 2:55 PM

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK'S OFFICE @ 623.222.1200 OR TTY 623.222.1002, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

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Council Meeting Date:	May 4, 2016	Contact Person:	Bob Wingenroth, City Manager
Submitting Department:	City Mgr	District:	Internal
Staff Recommendations:	None		

Consent	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Presentation and discussion pertaining to an update of the Bell and Grand Improvement Project.

Issue Oath of Office to new Surprise Youth Council Members

Motion:

None

Background:

Objective Analysis:

Policy Compliant:

Financial Impact:

Budget Impact:

FTE Impact:

ATTACHMENTS:

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No Attachments Available



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

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Council Meeting Date: May 4, 2016

Contact Person: Lindsey Duncan, Finance Director

Submitting Department:

District: Internal

Staff Recommendations: Approve

Consent	x	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Consideration and action pertaining to acceptance of a fire utility vehicle from the City of Avondale to be used in city operations; Resolution #2016-61.

Motion:

I move to approve Resolution #2016-61.

Background:

The City of Surprise entered into an Intergovernmental Agreement with the City of Avondale on November 12, 2013 through Resolution #2013-122, to lease a fire utility vehicle to be used as a support vehicle at emergency scenes. The term of the Intergovernmental Agreement was to be effective for three years with an option to renew for an additional two years. After approximately two years from the executed agreement, the City of Avondale donated the fire utility vehicle to the City of Surprise Fire-Medical Department. In addition, the Surprise Fire-Medical Department received a grant award from the Tohono O'odham Indian Nation to replace the compressor on the utility truck, which will allow the Surprise Fire-Medical Department to use the vehicle for approximately eight more years.

Objective Analysis:

This action will accept the fire utility vehicle into the city's fleet.

Policy Compliant:

This action is compliant with city policy.

Financial Impact:

The City of Surprise has no financial obligation for acquiring the vehicle. The ongoing operational and maintenance costs have been included in the FY2016 and FY2017 budget, and a compressor repair grant was awarded and accepted in the amount of \$50,000 on October 20, 2015.

Budget Impact:

The ongoing operational and maintenance costs have been included in the FY2016 and FY2017 budgets.

FTE Impact:

No FTE impact.

ATTACHMENTS:

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☐ [Resolution #2016-61](#)

RESOLUTION # 2016-61

**A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY
OF SURPRISE, ARIZONA, ACCEPTING A TITLED FIRE UTILITY
VEHICLE FROM THE CITY OF AVONDALE, ARIZONA.**

WHEREAS, the City of Avondale had an unused utility vehicle that was leased to the City of Surprise under an Intergovernmental Agreement through Resolution #2013-122;

WHEREAS, the City of Surprise has an ongoing need for the vehicle and desires to use the vehicle for City operations; and

WHEREAS, the City of Avondale has agreed to donate the fire utility vehicle to the City of Surprise, for which the City provided no goods or services in return;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Surprise, Arizona, as follows:

Section 1. The City of Surprise accepts a fire utility vehicle from the City of Avondale.

Section 2. The costs to operate and maintain the fire utility vehicle will be paid out of Fire-Medical Department General Fund budgeted funds.

APPROVED AND ADOPTED this ____ day of _____, 2016.

Sharon R. Wolcott, Mayor

Attest:

Approved as to form:

Sherry Aguilar, City Clerk

Robert Wingo, City Attorney



Public Works Department
Engineering Division
16000 North Civic Center Plaza
Surprise, Arizona 85374
Phone 623-222-6000

Memorandum

To: City of Surprise City Council
From: Finance Department
Date: 04/08/16
Re: City Acceptance of Fire Utility Vehicle

Finance is required to capitalize donated assets at acquisition value for assets that meet the City's capitalization thresholds. In addition, titled donated assets require City Council acceptance.

The City received a Fire Utility Vehicle from the City of Avondale as a donation. The Fire Utility Vehicle has an acquisition value of \$77,183.

If more information is needed for this exercise, please contact Lora Ingram as x2-1828.



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

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Council Meeting Date:	May 4, 2016	Contact Person:	Sherry Ann Aguilar, City Clerk
Submitting Department:		District:	Internal
Staff Recommendations:	None		

Consent	x	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Consideration and action on the Regular City Council Work Session and Regular City Council Meeting of April 19, 2016.

Motion:

I move to approve the meeting minutes.

Background:

Objective Analysis:

Policy Compliant:

Financial Impact:

Budget Impact:

FTE Impact:

ATTACHMENTS:

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☐ [WKS Minutes](#)

☐ [REG Minutes](#)

CITY OF SURPRISE
Regular City Council Work Session Minutes
16000 North Civic Center Plaza
Surprise, AZ 85374

Tuesday, April 19, 2016 @ 05:00 PM

Call to Order

Roll Call

Mayor Wolcott called the **Regular City Council Work Session** to order at 05:00 p.m. at Surprise City Hall Council Chamber, 16000 North Civic Center Plaza Surprise, Arizona 85374 , on **Tuesday, April 19, 2016**. Also in attendance with Mayor Wolcott were Vice Mayor Biundo, Council Member Williams, Council Member Villanueva, Council Member Tande, and Council Member Hall.

Staff City Manager, Bob Wingenroth, City Attorney, Robert Wingo, and City
Present: Clerk, Sherry Ann Aguilar.

Pledge of Allegiance

Regular Agenda Item - Non-Public Hearing

1 – Presentation and discussion from members of the Surprise Youth Council (SYC) updating the City Council on their recent trip to Washington, D.C. & information about their teen issue campaign - NO ACTION

Paul Bernardo, Youth Services Coordinator opened the presentation and gave an overview before turning the presentation over to the Surprise Youth Council.

Highlights included:

Memorials - Lincoln Memorial; Korean and Vietnam Memorial; 911 Memorial.

Workshop Topics:

Regular City Council Work Session Minutes – April 19, 2016 – Page 2

Liberal/Conservative Debate
Seminars - World Peace Studies
Embassies - European Union
Current Issues - Free College

Visited the European Embassy

Tour of Capital Hill - Met with congressional leaders

Mock Congress - Immigration discussion

Met with Congressman Trent Franks; Congressman Ruben Gallego and policy advisor to David Schweikert.

The students thanked the City Manager and Mayor and Council for the opportunity to go to DC and for the experience.

Mayor Wolcott complimented the Youth for their enthusiasm and involvement in attending the conference in DC. We are very proud of all of you.

Council Member Villanueva - What do you plan to do with the information you brought back from DC and will you share with your fellow students?

Council Member Tande - I hope you all had some fun as well while you were there. What a memorable experience for all of you.

Council Member Williams - Thank you to staff and students for the experience in DC. Now that you have seen how DC operates, you experienced this, saw different personalities, etc., If you were to go back on this trip again, how would you change or what would you have done differently?

Council Member Hall - Good job, we are really proud of you representing our City. Question regarding the Vietnam Wall, did they explain the history?

Council Member Hall - Designed by a 20 year old Chinese American girl, she won the contest. The names are in the order of the way they were killed. It is not alphabetical.

Council Member Villanueva - Were there any boys that are involved with this group?

Mr. Bernardo - Yes 2 male students were on this trip.

**2 – Presentation and discussion pertaining to activity from utility partners
Arizona Public Service, Southwest Gas, and EPCOR - NO ACTION**

Nicole Lance, Deputy City Manager gave a powerpoint presentation regarding activity of our utility partners.

Council Member Hall - The lift station on Bell and El Mirage Road, what is the benefit area, Coyote Lakes?

Ms. Lance - We will need to get back to you on this.

Council Member Hall - A map of service areas will be helpful.

Mayor Wolcott - Expansion area on Glendale, 300 sq. miles of expansion area, will this be built into this area?

Council Member Hall - We want to be informed so that we can give feedback to our residents. We need to get smarter.

Council Member Villanueva - Over at Sun Ridge, they have El Mirage Water, not sure about Sunflower.

Council Member Winters - Are any of the people from the utilities here?

Ms. Lance - No they are not here, but it is too early in the rate case process.

Council Member - I would like to have someone here to represent the utilities for answers.

Arizona Public Service - Additional construction on Sun Valley to Morgan 500/230 substation. Closed Surprise Service Office on April 4th, more electronic and kiosk options available.

Council Member Hall - Payments at City Hall for APS?

Ms. Lance - Not sure if this will be feasible.

Vice Mayor Biundo - Referred to a letter that he received letter

Council Member Winters - I was also notified about the letter as well.

Regular City Council Work Session Minutes – April 19, 2016 – Page 4

Mayor Wolcott - The experience we had with APS 2 years ago, it was a lesson learned and they have acknowledged this. Council is ever changing and it is good that APS stays in touch for updates for all of our services. This is a very useful conversation.

Southwest Gas - Bell/Grand Project - only project in Surprise right now. Good relationship with them.

Executive Session

Adjournment

Council Member Hall made the motion to adjourn the Regular City Council Work Session of April 19, 2016 at 5:54 PM. Council Member Villanueva seconded the motion. Seven yes votes. Motion carried.

Sharon R. Wolcott, Mayor

ATTEST:

Sherry Ann Aguilar, City Clerk

CERTIFICATION:

I, Sherry Ann Aguilar, City Clerk for the City of Surprise, Maricopa County, Arizona, do hereby verify that these are the true and correct minutes of the Regular City Council Work Session of **Tuesday, April 19, 2016.**

Sherry Ann Aguilar, City Clerk

CITY OF SURPRISE
Regular City Council Meeting Minutes
16000 North Civic Center Plaza
Surprise, AZ 85374

Tuesday, April 19, 2016 @ 06:15 PM

Call to Order

Roll Call

Mayor Wolcott called the **Regular City Council Meeting** to order at 06:15 p.m. at Surprise City Hall Council Chamber, 16000 North Civic Center Plaza Surprise, Arizona 85374 , on **Tuesday, April 19, 2016**. Also in attendance with Mayor Wolcott were Vice Mayor Biundo, Council Member Williams, Council Member Villanueva, Council Member Hall, and Council Member Tande.

Staff City Manager, Bob Wingenroth, City Attorney, Robert Wingo, and City
Present: Clerk, Sherry Ann Aguilar.

Pledge of Allegiance

Proclamation and Community Acknowledgements

A proclamation recognizing April as Fair Housing Month in the City of Surprise. Mayor Sharon Wolcott will present the proclamation to Surprise Neighborhood Services Supervisor Christina Ramirez.

Mayor Wolcott recognized April as Fair Housing Month in the City of Surprise and presented the proclamation to Surprise Neighborhood Services Supervisor Christina Ramirez.

City Manager Report

Paul Bernardo, Youth Services Coordinator asked Councilmember Williams to introduce the winning classes for the Literacy Challenge that were in attendance.

Last month you asked staff to do focus conversation in the community for a bond in November 2016. The month of May will be several public hearings throughout the City.

City Attorney Report

City Clerk Report

City Clerk Aguilar reported on Special Election on May 17th ballots will be mailed out on Wednesday, ballot box available on at City Hall May 9-17 and Passport Services.

Consent Agenda

1 – Consideration and action accepting maintenance of the streets and public utility improvements at Surprise Farms Gateway, generally located at the southwest corner of Bell Road and State Route 303; Resolution # 2016-48 - APPROVED

2 – Consideration and action to amend the fiscal year 2016 budget by reallocating appropriations of \$110,200 within the Neighborhood Revitalization Fund FY14-15 Community Development Block Grant Operating Project and \$94,400 from the FY14-15 Community Development Block Grant Operating Project to the FY14-15 Community Development Block Grant Senior Center Improvement Project; Resolution # 2016-52 - APPROVED

3 – Consideration and action accepting the Asante Park improvements, generally located at 163rd Ave and Pat Tillman Blvd; Resolution #2016-54 - APPROVED

4 – Consideration and action accepting the Asante Fire Station land, generally located at 163rd Ave and Happy Valley Rd; Resolution #2016-55 - APPROVED

5 – Consideration and action to approve a liquor license request by Ben Bowlen for West End Bar & Grill located at 14051 W. Grand Avenue, Surprise, AZ. 85374 for a series 12 license (1207A580 Interim Permit/New License/LLC) - APPROVED

6 – Consideration and action on the minutes of April 5, 2016 Regular City Council Work Session and Regular City Council Meeting - APPROVED

7 – Discussion and action pertaining to the intent to create a lighting improvement district pursuant to A.R.S. 48-616 for the purpose of purchasing facilities and energy for lighting the public streets and parks for the Austin Ranch Parcel 1 #148 Street Lighting Improvement District; Resolution # 2016-37 - APPROVED

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Council Member Winters removed this item from the consent agenda for clarification.

Council Member Villanueva made the motion to approve Resolution 2016-37. Council Member Winters seconded the motion.

8 – Consideration and action pertaining to authorizing the City Manager to accept the State of Arizona, Department of Homeland Security grant in the amount of \$15,000 in support of the Urban Area Security Initiative (UASI) program; amending the fiscal year 2016 budget by reallocating appropriations of \$15,000 from within the grants and contingency fund; Resolution # 2016-57 - APPROVED

9 – Consideration and action to approve a Series 12 liquor license (New License/Interim Permit) for Mom's Fixins, LLC, located at 15266 W. Bell Road, #100, Surprise, AZ. 85374 - APPROVED

Council Member Hall removed this item from the consent agenda for clarification on the Fire report.

Council Member Hall made the motion to approve the liquor license for Mom's Fixins. Council Member Tande seconded the motion. Seven yes votes. Motion carried.

10 – Consideration and action authorizing the City Manager to execute an Intergovernmental Agreement with the U.S. Drug Enforcement Agency for reimbursement of overtime salary expenses for up to \$10,000 for selected Surprise Police Department personnel to assist in a pending case investigation; amending the fiscal year 2016 budget to account for the \$10,000 grant; Resolution # 2016-59 - APPROVED

Council Member Williams made the motion to approve the consent agenda excluding items 7 and 9. Council Member Hall seconded the motion. Seven yes votes. Motion carried.

Regular Agenda Item - Public Hearing

12 – Consideration and action to approve Public Service funding priorities for the Community Development Block Grant Program Second Year Annual Action Plan for Year 2016-2017 - APPROVED

Neighborhood Services Supervisor, Christina Ramirez reported on this item.

Regular City Council Meeting Minutes – April 19, 2016 – Page 4

Council Member Winters made the motion to approve public service funding priorities for the CDBG Program Second Year Annual Action Plan for Year 2016-2017. Council Member Williams seconded the motion. Six yes votes, one abstained (Hall). Motion carried.

11 – Consideration and action to approve grant funding priorities for the Community Development Block Grant Program Second Year Annual Action Plan for Year 2016-2017.

Neighborhood Services Supervisor, Christina Ramirez reported on the Annual Action Plan for Year 2016-2017.

Council Member Williams made the motion to approve the CDBG Program Second Year Annual Action Plan for Year 2016-2017. Council Member Tande seconded the motion. Six yes votes, one abstained (Hall). Motion carried.

Regular Agenda Item - Non-Public Hearing

13 – Consideration and action amending the 2016 fiscal budget by reallocating appropriations of \$358,200 from grant fund contingency to the Finance, Water Resource Management and Information Technologies Department's personnel and operations budget; Resolution # 2016-63 - APPROVED

Finance Director, Lindsey Duncan reported on Resolution 2016-63.

Council Member Winters - When will this take place?

Ms. Duncan - we go live for utility billing, November 1st this year.

Council Member Villanueva made the motion to approve Resolution 2016-63. Council Member Williams seconded the motion. Seven yes votes. Motion carried.

14 – Consideration and action amending the fiscal year 2016 budget by reallocating appropriations of \$237,900 to the Enterprise Resource Planning (ERP) System project for the purposes of incorporating a utility billing module; Resolution # 2016-64 - APPROVED

Finance Director, Lindsey Duncan reported on Resolution 2016-64,

Council Member Tande made the motion to approve Resolution 2016-64. Council Member Hall seconded the motion. Seven yes votes. Motion carried.

15 – Discussion and presentation regarding the City Manager’s FY2017 Recommended Budget - NO ACTION

Finance Director, Lindsey Duncan and Budget Manager, Jared Askelson reported on the FY2017 Budget.

Council Member Williams - I like the online version of the budget document, I would like to take a closer look at landscaping medians, bottleneck roadways, etc. and we need to discuss prioritization of projects.

Council Member Winters - questioned Page 20 - Donations

Council Member Hall - Big improvement in financial clarity in the budget process. This budget has been easier to read than in the past, I really commend Finance staff. I have a couple of questions regarding building inspector, why are we adding a position?

CD Director Fitzner clarified with stats for justification.

Council Member Hall - SCDC consultant, what will be the results?

Council Member Hall- Master Arts plan?

Council Member Hall - Economic Development - Investment we are putting into AZTechcelerator, make sure we have a clear mission and focus.

Council Member Hall - I know you and Jeanine are building relationships with Canada, but as a resident, what is this doing for me?

ACM, Rick Buss explained some of the discussions that are taking place.

Council Member Hall - Asked Terry Lowe, reduction in chemicals, why?

Vice Mayor Biundo - We run a lean organization, but there are some things that we might want to take a look at. Pavement Preservation County HURF funding, what's the net increase for this program?

4.5 million, 1.8 average per year.

Vice Mayor Biundo - How much of the increased personnel costs can be contributed to benefits package?

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Vice Mayor Biundo - Management Analyst position, Council approved a position half way through the year, yet the position isn't funded on a fiscal year full FTE basis.

Vice Mayor Biundo - Questioned unfilled positions, how many do we have? If we don't fill them, then do we really need the position?

Ms. Duncan - We do not have a policy in place regarding this question.

Vice Mayor Biundo - Funded Capital Projects - If we have 55 million of funded projects, if a bond of 60 million passes, do we have the capacity to manage this, will we need additional staff?

Vice Mayor Biundo - There were some funds allocated for the proposed regional veteran center, what is the status of this?

City Manager Wingenroth - In your budget, we have budgeted \$50,000. for this year, but how we are moving forward, it is still being developed.

Council Member Tande - 3 bullet point: 1) appreciate the help from staff for charts to show residents regarding property tax rates, etc. We are the lowest employee ratio to resident in the valley. 2) Revenues - Property tax and state shared revenues, can we calculate what those amounts will be from the State? 3) Credit rating upgrade - strive for the highest rating.

Council Member Hall - Question for Mike Gent, Recycling program, the diversion rate needle hasn't moved a bit.

Council Member Hall - Education is a key component to recycling, would like to see more of this soon.

Council Member Hall - I think travel and training should be broken out by District so we are more transparent. I think our Community Outreach should be increased for Council to \$75,000.

Last thing, I want to look at having the Tax Foundation of America, evaluate income, property tax, use tax, and rank states by tax burden.

City Manager Wingenroth - Could we discuss how we break out travel for Council.

Mayor Wolcott - Each and every month there is a report that is posted on our website each month. We are traveling and training as a Council, and some Council needs are different. It's all in one budget, and this doesn't put pressure on a Councilmember that goes over their allocated funding to ask for additional funding from the whole Council.

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Council Member Tande - I really like transparency also, and before coming on Council, I met with the City Manager for options. It's Your Money, it breaks it down.

Council Member Hall - What is the problem with budgeting it by Council Member, why don't we do this? I would rather track myself.

Council Member Tande - It makes it a lot easier to manage a bigger budget, it's all transparent.

Council Member Hall - Why do we not have a total for Discretionary Funds, what's the difference?

Mr. Wingenroth - Why don't we research with other cities to see what their reporting methods are and bring this back to you for discussion.

Vice mayor Biundo - We need to be proactive and make sure it is out there for everyone to see.

Council Member Villanueva - The need for the Community Outreach is there, it is for the betterment of the entire City. I think that people that have been on the Council for a long time, they traveled, and new Council that comes on may want to travel to learn.

Mayor Wolcott - We should make the reports more visible on our website and easier to access.

Mr. Wingenroth - Would you like for us to raise the fund?

Council Member Williams - Community Outreach Fund? I need clarification. I have concerns with the same 501C3's repeating funding requests.

Council Member Hall - \$65,000. and \$10,000. is recommended.

Council Member Winters - Page 69 of the budget book, for some reason the funding stopped in 2015, federal mileage allowance.

Council Member Hall - C minus on transportation, we need to focus more on this area. Tourism gets an "F", we haven't done anything on this. We need some real help on focusing on these two areas. MAG is supposed to be rebalancing Prop 400, and there is a big gap.

Mayor Wolcott - I agree with you that it is our turn, we should have been at the table in 2009, but there was no voice at the table at that time.

Regular City Council Meeting Minutes – April 19, 2016 – Page 8

Council Member Winters - I am sure glad to see others as passionate about transportation as I am.

Mayor Wolcott - We will focus this year's budget on public safety.

Other Business

Council Member Hall: Boys and Girls Club update. 2nd - Council Member Williams.

Council Member Hall - Report from CRS regarding satellite youth programs. 2nd - Council Member Villanueva.

Council Member Winters - Discussion and possible action regarding joining the White Tanks Conservancy. 2nd - Council Member Williams.

Mayor and Council Reports:

Mayor and Council attended and/or reported on the following:

Council Member Tande - Report on developments; looking forward to grand opening of IRIS, USA, Tuesday May 3rd.

Council Member Hall - Workshop for Job Fair on Friday, super invigorating environment, over 40 attended. Job Fair at Communiversity, at least 140 people had been there. Cobalt, IRIS, Hyundai, Honda, to name a few.

Council Member Villanueva - Commend police department maps identifying where crime is all over the City.

Council Member Winters - Friday night Police Officer Recognition.

Council Member Williams - Thanked Chief Young and Mike Gent for going to an HOA meeting last weekend. Really appreciate our staff, very accessible.

Vice Mayor Biundo - Attended an memorial event for Mr. Kilmer, Inductee in the Veteran's Hall of Fame.

Mayor Wolcott - What are you doing with the OTS. When are we going to have a plan? Tomorrow night, Surprise Heritage District Plan will be presented to the community. Very important project.

Executive Session

Regular City Council Meeting Minutes – April 19, 2016 – Page 9

Adjournment

Council Member Williams made the motion to adjourn the Regular City Council Meeting of April 19, 2016 at 8:45 PM. Council Member Hall seconded the motion. Seven yes votes. Motion carried.

Sharon R. Wolcott, Mayor

ATTEST:

Sherry Ann Aguilar, City Clerk

CERTIFICATION:

I, Sherry Ann Aguilar, City Clerk for the City of Surprise, Maricopa County, Arizona, do hereby verify that these are the true and correct minutes of the Regular City Council Meeting of **Tuesday, April 19, 2016.**

Sherry Ann Aguilar, City Clerk



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

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Council Meeting Date:	May 4, 2016	Contact Person:	Mike Gent
Submitting Department:	Public Works	District:	Citywide
Staff Recommendations:	None		

Consent	x	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Consideration and action pertaining to approval of an Intergovernmental Agreement (IGA) with Dysart Unified School District (DUSD) to provide a secondary fueling source for City fleet; Resolution # 2016-47.

Motion:

I move to approve Resolution # 2016-47.

Background:

The City has been fueling the majority of its fleet at the Maricopa County Northwest yard located at Dysart Road and Elm Street in Surprise. With the closure of Bell Road and Grand Avenue for construction of the bridge, the City has entered into a linking contract to fuel the majority of the City fleet at Firebird Fuel located at 11171 N. Solar Canyon Way in Surprise.

This IGA will provide a backup fueling site for City fleet in the event that the Firebird Fuel site is out of service.

Objective Analysis:

While the pricing is more favorable at DUSD, the hours for fuel service and limited unleaded fuel pump stations are less favorable to everyday ongoing fueling requirements for the City.

Both Firebird Fuel and DUSD have favorable pricing over Maricopa County and will provide the same level of detail for consumption and accounting purposes.

Policy Compliant:

This item is consistent with City policy.

Financial Impact:

The fuel price per gallon paid by the City will be \$.01 per gallon over the cost of fuel that DUSD purchases from their wholesale fuel provider. In addition, the City will pay for key cards for authorized

vehicles to access the fuel station, costs associated with maintaining or replacing fueling equipment, and associated administrative costs. Being that DUSD will be a backup fueling station for the City, costs under this agreement are expected to be minimal and will be covered by current operating budgets. Information provided by DUSD will be in similar format as Maricopa County as to allow the finance department to continue with a streamlined upload process for payment of fuel.

Budget Impact:

The FY2016 approved and FY2017 recommended budgets include fuel for citywide fleet under the various departments operational budget.

FTE Impact:

There is no FTE impact with this item.

ATTACHMENTS:

Click to download

☐ [Resolution 2016-47](#)

RESOLUTION # 2016-47

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SURPRISE, ARIZONA APPROVING AN INTERGOVERNMENTAL AGREEMENT WITH DYSART SCHOOL DISTRICT FOR PURCHASING FUEL FOR THE CITY FLEET.

WHEREAS, pursuant to Arizona Revised Statute §11-952, the City of Surprise has the authority to enter into intergovernmental agreement with other governmental entities for the purposes set forth within;

WHEREAS, the City currently purchases fuel for the City fleet from Maricopa County Fuel Island located at Dysart and Elm Street;

WHEREAS, the City is about to close Bell and Grand for six months related to constructing and overpass;

WHEREAS, the County Island will have severe access challenges for City fleet;

WHEREAS, the City and Dysart Unified School District is willing to be a backup fueling option for City fleet;

WHEREAS, the parties desire to enter into an intergovernmental agreement in order to facilitate the purchasing of fuel for the City fleet during the Bell and Grand Ave. construction; and

WHEREAS, the Dysart Unified School District and the City have agreed to the fueling, reporting and operational hours;

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Surprise, Arizona, as follows.

Section 1. The Intergovernmental Agreement between the City of Surprise and the Dysart Unified School District, attached as Exhibit A, is approved.

Section 2. The City Manager, or his designee, is hereby authorized to execute and submit all documents and other necessary or desirable instruments in connection with said agreement.

APPROVED AND ADOPTED this ____ day of _____, 2016.

Sharon R. Wolcott, Mayor

Attest:

Approved as to form:

Sherry Aguilar, City Clerk

Robert Wingo, City Attorney

EXHIBIT A

INTERGOVERNMENTAL AGREEMENT BETWEEN
THE CITY OF SURPRISE AND DYSART UNIFIED SCHOOL DISTRICT

City of Surprise

Public Works

INTERGOVERNMENTAL AGREEMENT

This INTERGOVERNMENTAL AGREEMENT ("Agreement") is entered into on this _____ day of _____, 2016, between Dysart Unified School District No. 89 ("District") and the City of Surprise a municipal corporation ("City"), (District and City hereinafter collectively referred to as the "Parties").

RECITALS

WHEREAS, the Parties hereto desire to conserve resources and reduce procurement cost; and,

WHEREAS, the Parties hereto desire the free exchange of information, technology and other services that may assist in improving the efficiency or economy of the procurement of necessary materials and services;

NOW, THEREFORE, in consideration of the mutual promises contained in this agreement, and of the benefits to result there from, the Parties agree as follows:

1. The City may obtain fuel (diesel and unleaded) for their fleet of vehicles, from the District, at the fueling facility located at 13825 West Desert Cove Road, Surprise, AZ 85379. While the City intends to utilize this facility as a **back-up** fueling station, the City may purchase fuel from any other provider should they choose.
2. The District shall procure security coded keys/cards for each City vehicle for access to the fueling pumps and the City will **reimburse the District for the cost of initial keys/cards and replacement keys/cards.**
3. The City shall safeguard District fuel keys/cards utilized for fuel pump access. The City shall notify the District immediately of the loss of fuel keys or the removal of a vehicle from the authorized fueling list.
4. The District will invoice the City monthly for the cost of the fuel, fuel deliveries, maintaining and/or replacing fueling equipment/systems, and all administrative costs associated with the purchasing and monitoring of fuel transactions. These costs will be included in the price per-gallon.
 - a. The fuel price shall be \$.01 per gallon over the cost of diesel and unleaded fuel that the District purchased from their wholesale fuel provider. The cost per gallon to the City should never be any more than the wholesale price per gallon that the District's fuel provider charged, plus the \$.01 per gallon. Any discounts received by the District will be reflected equally on the per gallon price to the City.
 - b. The City of Surprise shall pay the cost for all keys/cards, gate access cards/decals, or other disposable items pertaining to refueling vehicles/equipment.
5. Car wash pricing shall be \$3.00 per vehicle. The City is responsible for ensuring all trash or cleaning materials used are disposed of and not left for the District to clean up.

City of Surprise

Public Works

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6. The District shall supply the City Invoice/Report Data on a monthly basis. The data shall consist of the following:
 - a. Invoice to include a copy of District's vendor billing statement for fuel cost.
 - b. Detailed billing reports in Electronic format including:
 - 1) Vehicle Number
 - 2) Gallons Dispensed
 - 3) City Department
 - 4) Price Per Gallon
 - 5) Date of Purchase
 - 6) Total Transaction Cost
 - 7) Product Description (Unleaded, Diesel, Carwash)
 - 8) Vehicle Mileage
 - 9) Driver/Operator (if possible)
 7. The City will make payments to the District for materials and services received no later than 30 days from the date of invoice received.
 8. The City will make every effort to utilize the refueling facility during hours that minimize interfering with the refueling of District Vehicles. **(details to be worked out)**
 9. The City shall be responsible for all costs associated with accidents or damages caused by City vehicles or personnel to District property.
 10. The City shall, and hereby expressly agrees, to the extent permitted by law, to defend and hold harmless and indemnify the District from all costs and claims for damages to real or personal property, or personal injury or death to any person, resulting from the acts of itself, its employees, or its agents, or arising out of or in connection with the City's use of the District's fueling facilities.
 11. The payment for materials and services and inspections and acceptance of materials and services ordered by the District shall be the exclusive obligation of the District.
 12. Formal notices, demands and communications between the District and the City shall be deemed sufficiently given if hand delivered or dispatched by registered or certified mail, postage prepaid, and addressed as follows:

District: Dysart Unified School District No. 89
 Jack Eaton, Executive Director of Business Services
 15802 N. Parkview Place, Surprise, AZ 85374

City: City of Surprise
 Sherry Aguilar, City Clerk
 16000 N. Civic Center Plaza, Surprise, AZ 85374
 13. This agreement shall remain in effect until termination by either party. Either party may terminate this agreement by giving one hundred and twenty (120) days written notice to the other party. If both Parties agree, this time frame may be reduced to the agreed upon time frame,
 14. This agreement shall take effect as of the date it has been fully executed by both Parties.
 15. This agreement may be canceled pursuant to provisions of A.R.S. § 38-511 which provisions are incorporated herein by this reference.
 16. This Agreement is made in the State of Arizona and shall be interpreted by the laws of the State of Arizona. Any dispute arising out of or relating to this Agreement shall be brought in the Maricopa County Superior Court or the United States District Court, District of Arizona.

City of Surprise

Public Works

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17. The Parties acknowledge that both entities are government entities, and the contract validity is based upon the availability of public funding under its authority. In the event that public funds are unavailable or are otherwise not appropriated for the performance of either's obligations under this contract, then this contract shall automatically expire without penalty to either party after written notice to the other of the unavailability or non-appropriation of public funds.
 18. To the extent applicable under A.R.S. §41-4401, the Parties warrant their compliance with all federal immigration laws and regulations that relate to their employees and compliance with the E-verify requirements under A.R.S. §23-214(A). A party's breach of the above-mentioned warranty shall be deemed a material breach of the Agreement and may result in the termination of the Agreement by either party under the terms of this Agreement. The Parties each retain the legal right to randomly inspect the papers and records of the other party to ensure that the other party is complying with the above-mentioned warranty. The parties warrant to keep their respective papers and records open for random inspection during normal business hours by the other party. The Parties shall cooperate with the other party's random inspections including granting the inspecting party entry rights onto their respective properties to perform the random inspections and waiving their respective rights to keep such papers and records confidential.

IN WITNESS WHEREOF, the parties to this agreement have caused their names to be affixed hereto by their proper officers on the dates indicated first written above:

CITY OF SURPRISE

Sharon R. Wolcott, Mayor

Attest:

Approved as to form:

Sherry Aguilar, City Clerk

Robert Wingo, City Attorney

DYSART UNIFIED SCHOOL
DISTRICT NO. 89

Gail Pletnick, Ed. D.
Superintendent for Dysart Unified School

Jennifer N. MacLennan
Attorney for Dysart Unified School



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

[Back](#) [Print](#)

Council Meeting Date:	May 4, 2016	Contact Person:	John Heffelfinger
Submitting Department:		District:	Citywide
Staff Recommendations:	None		

Consent	x	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Consideration and action on Resolution# XXXXX a resolution authorizing City Council approval to apply for and, if awarded, accept funding from the United States Department of Justice in the amount of \$9,735 and to provide the required match amount of \$9,735 to purchase Bullet Proof Vests for City of Surprise Police Personnel.

Motion:

I move to approve Resolution No. XXXX.

Background:

The United States Department of Justice created the Bulletproof Vest Partnership solicitation award program in 1998. Funding from this program allows state and local law enforcement to purchase bulletproof vests. The City of Surprise received grant funding in 1998, 2000, 2001, 2003, 2006 and 2007.

This year, the Police Department request permission to apply for grant funding in the amount of \$9,735, and if awarded, to purchase the 30 vests. The grant requires a cash match of \$9,735.

Objective Analysis:

The Police Department purchases bullet proof vests for each sworn employee every 5 years, based upon the anniversary date of the previous vest purchase. This grant would reimburse the City of Surprise for 50% of the purchase. The department anticipates purchasing 30 vests during the grant cycle. If awarded, the grant would provide an additional \$9,735 to the general fund in the form of reimbursement. If the grant application and award is not approved, the Police Department will not receive reimbursement and the Police Department's budget will bear the entire cost of the 30 vests.

Policy Compliant:

The Police Department has participated in the Bullet Proof Vest Grant in previous years, and benefitted from the monetary awards. This action is consistent with City and Council Policy.

Police Department sworn employees are issued a bullet proof vest and are required to wear the vest

while in uniform in the field. Additionally, all sworn personnel are required to have a bullet proof vest readily accessible while at work (Policy EQP-01).

Financial Impact:

The Police Department budget is increased by adding this award to its present funding. This funding is from the U.S. Department of Justice who will reimburse the City for specified N.I.J. approved bulletproof vest purchases up to the amount of \$9,735. Approval of this item authorizes the application for the grant, and if awarded, the transfer of \$9735 from the Unforeseen Grants Fund Budget, adopted in the FY2017 Budget, to the center assigned to record all applicable grant activity and the Chief Financial Officer is authorized to make the appropriate fund source(s) budget adjustments.

Budget Impact:

The funding source for the reimbursement would require the transfer of funds from an unforeseen grant to the Police Department's budget.

FTE Impact:

None

ATTACHMENTS:

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☐ [BPV Announcement 2016](#)

John Heffelfinger

From: owner-bvp-list@ojp.usdoj.gov on behalf of BVP <bvp@usdoj.gov>
Sent: Monday, April 04, 2016 2:10 PM
Subject: BVP 2016 Application Announcement

Dear BVP Participant:

The Bureau of Justice Assistance (BJA) is pleased to announce the Fiscal Year 2016 BVP application funding period.

Applications for FY 2016 BVP funds will be accepted beginning Monday, April 4, 2016. All applications must be submitted online at <http://www.ojp.usdoj.gov/bvpbasi/> by 6:00 pm (e.d.t.), Monday, May 16, 2016.

Important Information Regarding FY 2016 BVP Funds:

1. Jurisdictions receiving funding for reimbursement of body armor purchases must have a written mandatory wear policy for uniformed patrol officers, in place when the FY 2016 BVP applications are submitted. Please see the BVP mandatory FAQs for further guidance on this requirement: <http://www.ojp.usdoj.gov/bvpbasi/docs/FAQsBVP MandatoryWearPolicy.pdf>
2. Each vest purchased with FY 2016 funds must meet National Institute of Justice (NIJ) standards on the date it was ordered and must be American-made. Please see this website for the latest NIJ compliant vests: https://www.justnet.org/other/ballistic_cpl.html and https://www.justnet.org/other/stab_cpl.html
3. Jurisdictions with more than one law enforcement agency (LEA) associated with the jurisdiction account may not submit a separate application. Instead, the LEAs associated with jurisdictions with more than one LEA must submit their own application information and vest needs to the jurisdiction. The jurisdiction will then submit the LEA applications in one submission to BJA.
4. To ensure that program participants are submitting applications that accurately reflect their vest needs for the next two years, please review the program guidance below. Prior to submitting an application for FY 2016 BVP funds:
 - a. Verify that the number of vests indicated on the application does not exceed actual agency needs. Review all currently deployed vests for those that will need to be replaced during the next two years, according to the replacement cycle indicated on your BVP system profile. Applications for funds should reflect the number of vests your agency needs to replace within the next two years, and vests for officers your agency anticipates hiring in the next two years. (New hires can be anticipated based on the average number of officers hired over the most recent three years.)
 - b. Ensure that the application accurately reflects the current market cost for the vests identified on the application.
 - c. Review previous year(s) BVP funding to identify any unspent funds that might currently be available for BVP needs.

Your careful attention to actual vest needs will help ensure that all eligible jurisdictions submitting requests will receive the maximum allowable based on the appropriation and distribution guidelines.

5. BJA has completed new user guides and training materials for the BVP application process and the payment request process. Please see the following website for the guides and checklists:
<http://ojp.gov/bvpbasi/bvpprogramresources.htm>

For questions regarding this email or for assistance with the online application process, please do not hesitate to call the BVP Help Desk at 1-877-758-3787, or email vests@usdoj.gov.

Sincerely,

The BVP Program Team

Bureau of Justice Assistance

<http://www.ojp.usdoj.gov/bvpbasi/>



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

[Back](#) [Print](#)

Council Meeting Date:	May 4, 2016	Contact Person:	Lindsey Duncan, Finance Director
Submitting Department:	Finance Dept	District:	Citywide
Staff Recommendations:	None		

Consent	Regular	Public Hearing	x	Report/Discussion
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Agenda Wording:

Consideration and action pertaining to the adoption of new and revised user fees; Resolution # 2016-62.

Motion:

I move to approve Resolution # 2016-62.

Background:

The FY2017 budget is supported in part by direct charges for services provided by the city. The fees included in this action, if approved, will take effect July 1, 2016.

Four departments have identified new fees or revisions to existing fees. The departments are the Fire-Medical Department, Public Works Department, Community Development Department, and Finance Department.

The Surprise Fire-Medical Department's (SFMD) fire inspection fees were temporarily suspended through the recession. As a result, these fees have not been charged since approximately 2011. The fees were previously set at a tiered level based on square footage and charged for every 1st, 3rd, and 5th inspection. SFMD is modifying this fee to more appropriately align with A.R.S. 9-1305 by no longer basing the fee on square footage and charging a flat rate of \$150.00 only for every 3rd, 4th, and 5th re-inspection.

Currently the SFMD collects paper inspection records from servicing companies. The review process is labor intensive resulting in a backlog. SFMD wishes to utilize the services of a third party electronic filing service. The \$10.00 fire code compliance electronic filing fee is a 3rd party fee to be paid by servicing companies after they complete fire code inspections within the city of Surprise. This will allow SFMD access to electronic inspection records, increase efficiency, and align the SFMD's business practices with other valley fire departments such as the city of El Mirage and the city of Avondale. The revised annual fire inspection fees and new fire code compliance electronic filing fee are included as a part of the updated consolidated fee schedule.

The Public Works Department contracts its dial-a-ride services with Valley Metro and the Northwest dial-a-ride service with Discount Cab. The average cost of a one way trip within the city is \$16.00. By

adjusting the fare from \$1.00 to \$2.00, this would equate to a cost recovery rate of 12.5%. For trips outside of the city, the city is looking to revise the fare to mirror the regional fare charged for the Americans with Disabilities Act (ADA) service which is \$4.00. The average cost of service for trips outside of the city is \$25.00. By adjusting the fare from \$1.25 to \$4.00, this would equate to a cost recovery rate of 16%. The revised dial-a-ride fees are included as a part of the consolidated fee schedule.

The Community Development Department, in an effort to incentivize the use of solar power, has waived permit and plan review fees for residential and commercial solar photovoltaic and solar thermal systems per Resolution #08-123 approved by the Mayor and City Council on September 25, 2008. Since that time, the city of Surprise has issued 5,980 solar permits waiving approximately \$2.3 million in fees. The largest incentive for solar customers is being provided by the federal government, yet local solar companies are still charging Surprise residents a permit fee for the process of obtaining a permit. Since FY2013, solar permits have represented between 32% and 49% of the total number of permits issued for each subsequent year. A cost recovery fee for administrative, plan review, and inspection costs in accordance with A.R.S. 9-468 is needed to capture lost revenue. The proposed fee of \$250.00 per permit provides a cost recovery rate of 99% and is comparable with the average fee of the nine largest municipalities in the state that issue solar permits. The new solar permit fee is included as a part of the updated consolidated fee schedule.

The Finance Department, in processing business license applications, seeks to recover the actual cost incurred in submitting an individual's fingerprints to the Department of Public Safety (DPS) for the purpose of obtaining a state and federal criminal records check for compliance with City Ordinance Section 26-23. The proposed fee is \$22.00 per background check, however, modifications to this fee based on DPS fee fluctuations may occur without Council approval only if the modification does not exceed 20%. The new DPS background check fee is included as a part of the consolidated fee schedule.

Resolution 2016-62 Exhibit A highlights only those new or revised fees. Also attached to this agenda item is the updated consolidated fee schedule that includes the new or revised fees.

The following changes have been made since the public notice was placed on the city's public website on March 4, 2016:

The public hearing, discussion, and action to adopt/increase the referenced fees was moved from May 3, 2016 to May 4, 2016.

The Finance Department will not move forward with an increase to the Insufficient Funds Fee as included in the public notice dated March 4, 2016.

The Public Works Department will not move forward with new Traffic Control Closure Fees as included in the public notice dated March 4, 2016. Additionally, the \$750 annual traffic control permit fee included in the notice dated March 4, 2016 was previously adopted by Council Resolution #2015-53 on June 2, 2015 and therefore no longer included in this action.

The Community Development Department published the method in which the solar permit fee was determined and announced a public hearing to discuss the solar permit fee by updating the public notice dated March 4, 2016.

Objective Analysis:

The establishment and/or revision of user fees allows the city to recover all or a portion of the costs associated with providing those services. In the absence of user fees, these services either would not be provided, or would be provided with funding received from taxes, state shared revenues, or some other source. This, in turn, would lead to the reduction of other services currently supported by those sources.

Policy Compliant:

This action is compliant with City and Council policy. It supports the Comprehensive Financial Management Policies, specifically:

8. A diversified revenue system will be developed to protect City services.

14. All user fees (excluding water, wastewater, and solid waste) will be examined periodically to determine the direct and indirect cost of service recovery rate. The acceptable recovery rate and any associated changes to user fees and charges will be approved by the City Council.

Financial Impact:

User fees make up approximately \$10.2 million or 9.8% of the General Fund revenue budgeted for FY2017. They are included in the Charges for Services/Other category on monthly financial reports. The fee revisions contemplated would increase revenues by approximately \$332,600. The dial-a-ride fee revisions contemplated will offset the billing cost to the city by Valley Metro in the amount of \$71,000.

Budget Impact:

These changes to the fee schedule, effective July 1, 2016, have been included as a part of the FY2017 budget. Specifically, the Fire-Medical inspection fees will offset the cost of a part time fire inspector, the solar permit and plan review fees will offset the cost of a building inspector, and the dial-a-ride fees will offset the cost of providing Sunday service.

FTE Impact:

There is no FTE impact at this time.

ATTACHMENTS:

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☐ [Comprehensive Surprise User Fee Schedule 05042016](#)

☐ [Resolution 2016-62](#)

Fee	Amount	Unit of Measure
CITY CLERK		

Passports		
Execution	\$	25.00 Per Card or Book
Photo Service	\$	10.00 Per Photo

CITY COURT

Arrest Warrant Processing	\$	200.00	Per Warrant
Compliance Monitoring	\$	100.00	Per Case
Deferred Prosecution	\$	200.00	Per Case
Diversion Program	\$	300.00	Per Case
Domestic Violence Shelter (Assessed to cases with charges associated with domestic violence.)	\$	50.00	Per Case
Driver's License Suspension	\$	50.00	Per Case
Drug Lab	\$	15.00	Per Charge
Fare Delinquency (Assessed to cases sent to collection.)	\$	35.00	Per Case
Fare Special Collection (Applied to balance of case.)	19% of total amount due		Per Case
Indigent Administrative Assessment (Determined by the Judge based on financial affidavit.)	\$	25.00	Per Charge
Jail Housing	\$	78.94	Per Day
Jail Incarceration	\$	251.53	Per Case
Judicial Collection Enhancement Fund (\$7 City & \$13 State)	\$	20.00	Per Case
Jury Cancellation	\$	500.00	Per Case
Municipal Court Enhancement	\$	16.40	Per Case
Probation Program	\$	100.00	Per Case
Public Defender	\$	150.00	(Determined by the Judge based on financial affidavit)

COMMUNITY & RECREATION SERVICES
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Special Interest Classes

Art Classes			
Resident	\$	125.00	Per Person/Per Course
Non-Resident	\$	135.00	Per Person/Per Course
Aikido/Karate/Tae Kwon Do - Intermediate/Football Skills/T-Ball Skills/Soccer Intro/Basketball IntroZumba Fitness			
Resident	\$	35.00	Per Person/Per Course
Non-Resident	\$	55.00	Per Person/Per Course
Ballet Tap Dance Combo II/Gymnastics Beginning & Intermediate/Hip Hop Cheer/Preschool Tumbling/Parent Tot Tumbling/Parent Tot Ballet & Jazz/We Can Dance Two			
Resident	\$	50.00	Per Person/Per Course
Non-Resident	\$	70.00	Per Person/Per Course
Brazilian Jiu-Jitsu/Korean Swordsmanship/Little Dragons Martial Arts/Tigers Martial Arts			
Resident	\$	110.00	Per Person/Per Course
Non-Resident	\$	115.00	Per Person/Per Course
Cheerleading Beginning & Intermediate/Guitar/Tiny Tot Dance (Ballet/Tap/Hip Hop)			
Resident	\$	100.00	Per Person/Per Course
Non-Resident	\$	120.00	Per Person/Per Course
Childcare & Babysitting			
Resident	\$	60.00	Per Person/Per Course
Non-Resident	\$	80.00	Per Person/Per Course
Cheer And Hip Hop/Dance Combo			

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Resident	\$	50.00 Per Person/Per Course
Non-Resident	\$	65.00 Per Person/Per Course
<i>Gymnastics Advanced</i>		
Resident	\$	65.00 Per Person/Per Course
Non-Resident	\$	75.00 Per Person/Per Course
<i>Golf</i>		
Resident	\$	70.00 Per Person/Per Course
Non-Resident	\$	90.00 Per Person/Per Course
<i>Golf Camp</i>		
Resident	\$	85.00 Per Person/Per Course
Non-Resident	\$	95.00 Per Person/Per Course
<i>Hip Hop Dance Troupe/Yoga</i>		
Resident	\$	50.00 Per Person/Per Course
Non-Resident	\$	60.00 Per Person/Per Course
<i>Fitness Boot Camp</i>		
Resident	\$	30.00 Per Person/Per Course
Non-Resident	\$	65.00 Per Person/Per Course
<i>Kids In The Kitchen</i>		
Resident	\$	35.00 Per Person/Per Course
Non-Resident	\$	45.00 Per Person/Per Course
<i>Intro To Orchestra</i>		
Resident	\$	80.00 Per Person/Per Course
Non-Resident	\$	100.00 Per Person/Per Course
<i>Little Learners/Music & Movement</i>		
Resident	\$	25.00 Per Person/Per Course
Non-Resident	\$	45.00 Per Person/Per Course
<i>Martial Arts Summer Camp</i>		
Resident		\$250-350 Per Person/Per Course
Non-Resident		\$260-\$360 Per Person/Per Course
<i>Musical Theatre</i>		
Resident	\$	150.00 Per Person/Per Course
Non-Resident	\$	160.00 Per Person/Per Course
<i>Piloxing</i>		
Resident	\$	30.00 Per Person/Per Course
Non-Resident	\$	50.00 Per Person/Per Course
<i>Paint, Paste And Pour</i>		
Resident	\$	25.00 Per Person/Per Course
Non-Resident	\$	55.00 Per Person/Per Course
<i>Tae Kwon Do - Beginning</i>		
Resident	\$	40.00 Per Person/Per Course
Non-Resident	\$	50.00 Per Person/Per Course
<i>Track N Field & Cross Country</i>		
Resident	\$	20.00 Per Person/Per Course
Non-Resident	\$	30.00 Per Person/Per Course
<i>Tumbling</i>		
Resident	\$	40.00 Per Person/Per Course
Non-Resident	\$	60.00 Per Person/Per Course
<i>Wrestling Youth</i>		
Resident	\$	10.00 Per Person/Per Course
Non-Resident	\$	20.00 Per Person/Per Course
<i>Youth Horsmanship Camp Youth</i>		
Resident	\$	200.00 Per Person/Per Course
Non-Resident	\$	210.00 Per Person/Per Course
<i>Youth Camps</i>		

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Resident	\$70-\$200	Per Person/Per Course
Non-Resident	\$90-210	Per Person/Per Course
Future/Unknown Classes (Classes added throughout the year and price determined based on requirement to recover 100% direct costs.)	\$30-\$300	Varies
<u>Summer Recreation</u>		
<i>Summer Camp Registration</i>		
Resident	\$ 30.00	Per Person/Per Course
Non-Resident	\$ 50.00	Per Person/Per Course
<i>Summer Camp - 1 Day</i>		
Resident	\$ 35.00	Per Person/Per Day
Non-Resident	\$ 45.00	Per Person/Per Day
<i>Summer Camp- 3 Day</i>		
Resident	\$ 85.00	Per Person/Per Week
Non-Resident	\$ 105.00	Per Person/Per Week
<i>Summer Camp- 5 Day</i>		
Resident	\$ 110.00	Per Person/Per Week
Non-Resident	\$ 130.00	Per Person/Per Week
<u>Aquatics</u>		
Lessons		
<i>Swim Lessons Adaptive/Preschool/Levels 1 - 5/Parent Tot/Diving</i>		
Resident	\$ 25.00	Per Person/Per Course
Non-Resident	\$ 45.00	Per Person/Per Course
<i>CPR / First Aid</i>		
Resident	\$ 35.00	Per Person/Per Course
Non-Resident	\$ 55.00	Per Person/Per Course
<i>Guard Start/Junior Lifeguard</i>		
Resident	\$ 40.00	Per Person/Per Course
Non-Resident	\$ 60.00	Per Person/Per Course
<i>Lifeguard Cert</i>		
Resident	\$ 100.00	Per Person/Per Course
Non-Resident	\$ 120.00	Per Person/Per Course
<i>Water Safety Instruction</i>		
Resident	\$ 120.00	Per Person/Per Course
Non-Resident	\$ 140.00	Per Person/Per Course
<i>Private Swim lessons</i>		
Resident	\$ 40.00	Per Person/Per Course
Non-Resident	\$ 50.00	Per Person/Per Course
Special Interest Classes		
<i>Aqua Aerobics</i>		
Resident	\$ 35.00	Per Person/Per Course
Non-Resident	\$ 55.00	Per Person/Per Course
<i>Intro to Kids Water Sports/Wet & Wild Kids</i>		
Resident	\$ 30.00	Per Person/Per Course
Non-Resident	\$ 50.00	Per Person/Per Course

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
<i>Fitness Swimming/Aqua Fitness for Kids</i>		
Resident	\$	25.00 Per Person/Per Course
Non-Resident	\$	45.00 Per Person/Per Course
Special Programs/Events		
<i>Itty Bitty Beach Party</i>		
Resident	\$	5.00 Per Person/Per Event
Non-Resident	\$	10.00 Per Person/Per Event
<i>Teen Splash/Dive in Movies</i>		
Resident	\$	5.00 Per Person/Per Event
Non-Resident	\$	8.00 Per Person/Per Event
4th of July- Residents Only	\$	6.00 Per Person/Per Event
April Pool's Day	\$	- Per Person/Per Event
<i>Open Swim & Lap Swim</i>		
Youth- Resident	\$	1.00 Per Person/Per Day
Adult- Resident	\$	2.00 Per Person/Per Day
Youth/Adult- Non-Resident	\$	5.00 Per Person/Per Day
<i>Passes (Residents Only)</i>		
Adult Individual	\$	40.00 Per Season
Family (Up to 5)	\$	80.00 Per Season
Family add on additional child	\$	10.00 Per Season
Youth Individual	\$	20.00 Per Season
Swim Teams		
<i>Competitive Swim Team (Fee varies per level)</i>		
Resident	\$80-\$120	Per Person/Per Month
Non-Resident	\$80-\$120	Per Person/Per Month
<i>Recreational Dive/Swim Team</i>		
Resident	\$	80.00 Per Person/Per Course
Non-Resident	\$	100.00 Per Person/Per Course
<i>Recreational Swim School</i>		
Resident	\$	45.00 Per Person/Per Course
Non-Resident	\$	65.00 Per Person/Per Course
Teen Programs		
Battle Of The Bands	\$	7.00 Per Person/Per Admission
Teen Talent Show	\$	5.00 Per Person/Per Admission
Teen Tournaments	\$	30.00 Per Team/Per Tournament
Special Programs		
<i>Dances/Themed Parties</i>		
Individual- Resident	\$	10.00 Per Person/Per Event
Individual- Non-Resident	\$	15.00 Per Person/Per Event
Family- Resident	\$	12.00 Per Person/Per Family
Family- Non-Resident	\$	20.00 Per Person/Per Family
Family Fishing Clinic March- Non Resident	\$	5.00 Per Person/ Per Clinic
Tot Time		
<i>Countryside /SMRC</i>		
Resident	\$	50.00 Per Person/Per Week
Non-Resident	\$	70.00 Per Person/Per Week
<i>Registration Fee</i>		
Resident	\$	30.00 Per Family/Per Session
Non-Resident	\$	50.00 Per Family/Per Session

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
<u>Sierra Montana Recreation Center</u>		
Teen Youth Dances	\$5-\$10	Per Person/Per Event
Tournaments- Pool/Ping Pong/Video Games	\$5-\$10	Per Person/Per Event
Haunted House	\$3-\$5	Per Person/Per Admission
Teen Field Trips	Varies	Per Person/Per Event
<u>Youth Sports</u>		
<i>Tee Ball/Baseball/Softball/Soccer/Basketball/Kickball/Volleyball/Flag Football/Volleyball</i>		
Resident	\$ 50.00	Per Person/Per League
Non-Resident/Late Resident	\$ 70.00	Per Person/Per League
Late Non-Resident	\$ 90.00	Per Person/Per League
<i>Fall & Spring Baseball 50/70 Div./Fall Competitive Baseball</i>		
Resident	\$ 65.00	Per Person/Per League
Non-Resident/Late Resident	\$ 85.00	Per Person/Per League
<i>Babe Ruth Baseball</i>		
Resident	\$ 80.00	Per Person/Per League
Non-Resident/Late Resident	\$ 100.00	Per Person/Per League
Team	\$ 2,000.00	Per Team/Per League
<u>Competitive Sports</u>		
Basketball/Volleyball/Soccer	\$ 1,200.00	Per Team/Per League
Girls Fastpitch	\$ 500.00	Per Team/Per League
Baseball	\$ 650.00	Per Team/Per League
<u>Sports Camps</u>		
<i>Basketball/Volleyball/Baseball/Softball/Soccer</i>		
Resident	\$ 50.00	Per Person/Per Session
Non-Resident/Late Resident	\$ 70.00	Per Person/Per Session
<u>Adult Sports</u>		
Flag Football	\$ 300.00	Per Person/Per League
Coed Softball/Men's Softball/Basketball	\$ 400.00	Per Person/Per League
Sand Coed Volleyball	\$ 110.00	Per Person/Per League
Coed Kickball	\$ 150.00	Per Person/Per League
Coed Volleyball	\$ 175.00	Per Person/Per League
Adult Baseball	\$ 900.00	Per Person/Per League
<u>Adaptive Recreation</u>		
<i>Buddy Baseball</i>		
Resident	\$ 25.00	Per Person/Per League
Non-Resident/ Late Resident	\$ 35.00	Per Person/Per League
<i>Buddy Basketball/Buddy Soccer/Buddy Tennis</i>		
Resident/Late Resident	\$ 25.00	Per Person/Per League
Non-Resident	\$ 35.00	Per Person/Per League
<i>SIC Cooking</i>		
Resident/Late Resident	\$ 40.00	Per Person/Per Course
Non-Resident	\$ 50.00	Per Person/Per Course
<i>SIC Fitness/SIC Arts</i>		
Resident/Late Resident	\$ 35.00	Per Person/Per Course
Non-Resident	\$ 45.00	Per Person/Per Course
<i>SIC Summer Camp</i>		
Resident/Late Resident	\$ 50.00	Per Person/Per Course
Non-Resident	\$ 60.00	Per Person/Per Course

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
<i>SIC Friday Nights</i>		
Resident/Late Resident	\$ 25.00	Per Person/Per Event
Non-Resident	\$ 35.00	Per Person/Per Event
<i>SIC Father Daughter Dance</i>		
Resident/Late Resident	\$ 10.00	Per Person/Per Event
Non-Resident	\$ 15.00	Per Person/Per Event
<i>SIC Swim1 Spring</i>		
Resident/Late Resident	\$ 25.00	Per Person/Per Course
Non-Resident	\$ 45.00	Per Person/Per Course
SIC Hip Hop	\$ 35.00	Per Person/Per Course
SIC Social Dances	\$ 4.00	Per Person/Per Event
<i>Swim Party</i>		
Resident	\$ 5.00	Per Person/Per Event
Non-Resident/Late Resident	\$ 6.00	Per Person/Per Event
<i>Fall Fest Dance</i>		
Resident	\$ 5.00	Per Person/Per Event
Non-Resident/Late Resident	\$ 6.00	Per Person/Per Event
<i>SO Bocce/SO Track/SO Swim/SO Basketball</i>		
Resident/Late Resident	\$ 10.00	Per Person/Per Session
Non-Resident	\$ 20.00	Per Person/Per Session
<u>Tennis</u>		
<i>Ball Machine Rental</i>		
Resident	\$ 7.00	Per Machine/Per 1/2 Hour
Non-Resident	\$ 9.00	Per Machine/Per 1/2 Hour
Resident	\$ 11.00	Per Machine/Per 1 Hour
Non-Resident	\$ 13.00	Per Machine/Per 1 Hour
<i>Adult Quickstart/Adult Quickstart 2/Matchmakers/Drills And Skills/Monday Night Tennis League/Intermediate Instructional Play</i>		
Resident	\$ 55.00	Per Person/Per Course
Non-Resident	\$ 75.00	Per Person/Per Course
<i>Mommy & Me</i>		
Resident	\$ 44.00	Per Person/Per Course
Non-Resident	\$ 64.00	Per Person/Per Course
<i>10 And Under-Orange</i>		
Resident	\$50/\$95/\$140	Per Person/Per Course
Non-Resident	\$70/\$115/\$160	Per Person/Per Course
<i>10 And Under-Red</i>		
Resident	\$50/\$95/\$140	Per Person/Per Course
Non-Resident	\$70/\$115/\$160	Per Person/Per Course
<i>10 And Under-Green</i>		
Resident	\$50/\$95	Per Person/Per Course
Non-Resident	\$70/\$115	Per Person/Per Course
<i>6 And Under</i>		
Resident	\$44/\$80	Per Person/Per Course
Non-Resident	\$64/\$100	Per Person/Per Course
<i>Futures</i>		
Resident	\$75/\$115	Per Person/Per Course
Non-Resident	\$95/\$135	Per Person/Per Course
<i>Surprise Jr. Excellence</i>		
Resident	\$ 115.00	Per Person/Per Course
Non-Resident	\$ 135.00	Per Person/Per Course

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Challengers		
Resident	\$75/\$115	Per Person/Per Session
Non-Resident	\$95/\$135	Per Person/Per Session
Tennis Play Evening/Racquet Ball/Drop In Tennis		
Resident	\$	3.00 Per Person/Per Day
Non-Resident	\$	4.00 Per Person/Per Day
Tennis Play & Court Fee/Drop-in Paddleball/Drop-in Raquetball		
Resident	\$	2.00 Per Person/Per Day
Non-Resident	\$	3.00 Per Person/Per Day
Drop In Fee-Jr. Excellence		
Resident	\$	15.00 Per Person/Per Course
Non-Resident	\$	20.00 Per Person/Per Course
Drop In Fee-Futures/Challengers		
Resident	\$	20.00 Per Person/Per Session
Non-Resident	\$	25.00 Per Person/Per Session
Drills And Skills		
Resident	\$	55.00 Per Person/Per Session
Non-Resident	\$	75.00 Per Person/Per Session
Surprise Tennis University		
Resident	\$	99.00 Per Person/Per Course
Non-Resident	\$	119.00 Per Person/Per Course
Intermediate Instructional Play		
Resident	\$	69.00 Per Person/Per Course
Non-Resident	\$	89.00 Per Person/Per Course
Drop In Fee-Drills And Skills	\$	20.00 Per Person/Per Course
Play Day/Junior Drop-In/Basket Of Tennis Balls	\$	2.00 Per Person/Per Day
Slicers Teen Drop-In	\$	5.00 Per Person/Per Day
Supertenniscize/Dynamic Tennis	\$	15.00 Per Person/Per Course
Tenniscize	\$	10.00 Per Person/Per Course
6 Month Tennis Pass		
Adult	\$	180.00 Per Person/Per Session
Junior	\$	120.00 Per Person/Per Session
Senior	\$	150.00
Senior Couple	\$	180.00 Per Couple/Per Session
Family of 2	\$	240.00 Per Family/Per Session
Family of 3 - 4	\$	300.00 Per Family/Per Session
6 Month Racquet Ball Pass		
Adult	\$	210.00 Per Person/Per Session
Junior	\$	150.00 Per Person/Per Session
Senior	\$	180.00 Per Person/Per Session
Senior Couple	\$	220.00 Per Couple/Per Session
Family of 2	\$	270.00 Per Family/Per Session
Full Family	\$	330.00 Per Family/Per Session
Pickleball Leagues		
Resident	\$	20.00 Per Person/Per League
Non-Resident	\$	30.00 Per Person/Per League
Pickleball Classes		
Resident	\$	30.00 Per Person/Per Course
Non-Resident	\$	35.00 Per Person/Per Course

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
<u>Events And Promotions (Fees vary depending on event)</u>		
Food Vendor Fee	\$50-\$200	Per Vendor/Per Event
Business Vendors	\$500-\$1,000	Per Vendor/Per Event
Arts And Crafts Booth	\$60-\$80	Per Vendor/Per Event
Car Show Entry	\$20-\$30	Per Entry/Per Event
Event Activity Tickets	\$1-\$5	Per Ticket
<u>Surprise Recreation Campus</u>		
Category* I (No charges apply)		
<u>Surprise Stadium</u>		
Category* II (A) (B)	\$ 700.00	Per Day
Category* III	\$ 1,300.00	Per Day
<u>Concourse Only/Field Only</u>		
Category* II (A) (B)	\$ 300.00	Per Day
Category* III	\$ 500.00	Per Day
<u>Berm Only</u>		
Category* II (A) (B)	\$ 50.00	Per Day
Category* III	\$ 150.00	Per Day
<u>Party Deck w/ Club Seats</u>		
Category* II (A) (B)	\$ 100.00	Per Side/Per Day
Category* III	\$ 200.00	Per Side/Per Day
<u>Suites (3 hr. min.)</u>		
Category* II (A) (B)	\$ 50.00	Per Hour/Per Suite
Category* III	\$ 75.00	Per Hour/Per Suite
<u>Writing Press (3 hr. min.)</u>		
Category* II (A) (B)	\$ 25.00	Per Hour
Category* III	\$ 50.00	Per Hour
<u>Visitor's Clubhouse</u>		
Category* II (A) (B)	\$ 60.00	Per Day
Category* III	\$ 80.00	Per Day
<u>North Paved Parking Lot</u>		
Category* II (A) (B)	\$ 600.00	Per Day
Category* III	\$ 1,000.00	Per Day
<u>8 Acres Turf Area w/o Lights</u>		
Category* II (A) (B)	\$ 500.00	Per Day
Category* III	\$ 900.00	Per Day
8-Acre Turf Area Lights	\$ 40.00	Per Hour
<u>Practice Field</u>		
Category* II (A) (B)	\$ 45.00	Per Game Or Per 3 Hr. Block
Category* III	\$ 150.00	Per Game Or Per 3 Hr. Block
<u>Electric Access</u>		
Category* II (A) (B)	\$ 100.00	Per Day/Per 200 Amps
Category* III	\$ 200.00	Per Day/Per 200 Amps
Hitting Tunnels/Shooting Gallery Mounds	\$ 100.00	Per Set/Per Day
Practice Field Concession Stand	\$ 50.00	Per Stand/Per Day
Practice Field Lights	\$ 80.00	Per Hour
Stadium Lights	\$ 135.00	Per Hour
Team Clubhouse	\$ 350.00	Per Day
Sound System/Baseball Scoreboard (2 hr. min. Includes staff to operate)	\$ 40.00	Per Hour
Stadium Video Board (2 hr. min. includes staff to operate.)	\$ 50.00	Per Hour



<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
<i>Stadium Field Prep</i>		
Category* II (A) (B)	\$ 15.00	Per Hour
Category* III	\$ 25.00	Per Hour
Cleaning /Janitorial- See Cleaning Fees		
Field Drying Agents	\$ 15.00	Per Hour
Staffing- See Municipal Pool Private Rental Staff Fees		
<u>Municipal Pools Private Rental</u>		
Category* I (No charges apply)		
<i>Surprise Aquatic Center/Hollyhock Community Pool</i>		
Category* II (A) (B)	\$ 100.00	Per Day
Category* III- See Aquatic Private Rental Fees		
<i>Staff (Requirements based on specific event, projected attendance & required number of personnel for safety.)</i>		
Category* II (A) (B)	\$ 20.00	Per Hour
Category* III- Included in Rental Fee		
Utilities (Gas/Electric/Water)	\$ 20.00	Per Hour
Excessive Utilities (To restart heat/utilities when closed for winter/season)	\$ 500.00	Per Day
<u>Aquatic Private Rental Fees (2 Hr. Min.)- Category* III</u>		
Deposit	\$ 100.00	Per Day
<i>Surprise Aquatic Center</i>		
≤100	\$ 230.00	Per Hour
101-150	\$ 260.00	Per Hour
151-200	\$ 280.00	Per Hour
201-250	\$ 300.00	Per Hour
251-400	\$ 400.00	Per Hour
<i>Hollyhock Community Pool</i>		
≤100	\$ 180.00	Per Hour
101-150	\$ 210.00	Per Hour
151-200	\$ 230.00	Per Hour
<u>Municipal Pools Birthday Party (Residents only)</u>		
<i>Surprise Aquatic Center</i>		
≤15	\$ 150.00	Every 3 Hours
16-20	\$ 175.00	Every 3 Hours
21-25	\$ 200.00	Every 3 Hours
26-30	\$ 225.00	Every 3 Hours
<i>Hollyhock Community Pool</i>		
≤15	\$ 30.00	Every 2 Hours
16-20	\$ 35.00	Every 2 Hours
21-25	\$ 40.00	Every 2 Hours
5+/-	\$ 5.00	Per Group
<u>Recreation Centers, Tennis Complex, Dreamcatcher Park, Sport Fields, Regional Library</u>		
Category* I (No charges apply)		
<i>Dreamcatcher Park/Recreation Center Gymnasium/Library Conference Room (2 hr. min.)</i>		
Category* II (A) (B)	\$ 100.00	Per Hour
Category* III	\$ 150.00	Per Hour
<i>Multi-Purpose Room (2 Hr. Min.)</i>		
Category* II (A) (B)	\$ 75.00	Per Hour
Category* III	\$ 100.00	Per Hour
<i>Classroom</i>		
Category* II (A) (B)	\$ 30.00	Per Hour
Category* III	\$ 35.00	Per Hour

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Study Room		
Category* II (A) (B)	\$ 25.00	Per Hour
Category* III	\$ 30.00	Per Hour
Sport Field w/o Lights Not at the campus i.e. Marley Park, Bicentennial Park, & Gaines Park.		
Category* II (A) (B)	\$ 15.00	Per Hour
Category* III	\$ 30.00	Per Hour
Sport Field w/ Lights	\$ 15.00	Per Hour
Tennis Courts w/o Lights		
Category* II (A)	\$ 5.00	Per Hour
Category* II (B)	\$ 6.00	Per Hour
Category* III	\$ 12.00	Per Hour
Tennis Courts w/ Lights		
Category* II (A)	\$ 7.00	Per Hour
Category* II (B)	\$ 8.00	Per Hour
Category* III	\$ 15.00	Per Hour
Tennis Classroom		
Category* II (A) (B)	\$ 30.00	Per Hour
Category* III	\$ 35.00	Per Hour
Tennis Ping Pong Room		
Category* II (A) (B)	\$ 25.00	Per Hour
Category* III	\$ 30.00	Per Hour
Racquetball Courts/Sand Volleyball Courts/Pickleball Courts		
Category* II (A) (B) & III	\$ 5.00	Per Hour
Facility Cleaning/Excessive Utilities (weekends/holidays)		
Category* II (A) (B) & III	\$ 20.00	Per Hour
Staff- See Staffing Fees		
Accessories		
Category* I (No charges apply)		
Portable PA System/Water/Ice/Coolers	\$ 30.00	Per Item
TV/VCR	\$ 15.00	Per Item
Podium/Microphone/Pop Up Tent	\$ 10.00	Per Item
Whiteboard/Markers/Easel	\$ 3.00	Per Item
Folding Chair	\$ 1.00	Per Item
Folding Table		
Category* II (A) (B)	\$ 3.00	Per Item
Category* III	\$ 5.00	Per Item
Ramadas		
Category* I (No charges apply)		
Ramada Small		
Resident	\$ 15.00	Every 4 Hours
Non-Resident	\$ 30.00	Every 4 Hours
Ramada Large		
Resident	\$ 25.00	Every 4 Hours
Non-Resident	\$ 50.00	Every 4 Hours
Ramada Heritage Park Pavillion Special event premiums may apply.		
Resident	\$ 60.00	Every 4 Hours
Non-Resident	\$ 120.00	Every 4 Hours
Group Events Must use approved vendor list, with insurance on file.		
Category* I (No charges apply)		

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
<i>Amplified Sound - DJ (Must reserve all ramada's within 50 ft.)</i>		
Category* II (A)	\$ 50.00	Every 4 Hours
Category* II (B)	\$50-\$100	Every 4 Hours
Category* III	\$100-\$250	Per Location
<i>Amplified Sound - Live Music (Must reserve all ramada's within 50 ft.)</i>		
Category* II (A)	\$ 100.00	Every 4 Hours
Category* II (B)	\$100-\$200	Every 4 Hours
Category* III	\$200-\$400	Per Location
Beer Permit (Residents only)	\$ 10.00	Per Permit
Admin Fee	\$ 250.00	Per Event
Staff Required- See Staffing Fees		
<u>Staffing (2 Hr. Min. Requirements Based On Specific Event, Attendance, And Required Personnel For Safety.)</u>		
Category* I (No charges apply)		
Recreation/Campus Staff/Aquatic Staff/Maintenance/Tennis Pro	\$ 20.00	Per Hour/Per Staff Member
Janitor/Custodian	\$ 15.00	Per Hour/Per Staff Member
Tennis Manager	\$ 45.00	Per Hour/Per Staff Member
Tennis Supervisor	\$ 40.00	Per Hour/Per Staff Member
Police Officer/Medical EMT	\$ 50.00	Per Hour/Per Staff Member
<u>Stadium Cleaning (Fees subject to change)</u>		
<i>Sporting Event Pre-Clean</i>		
Complete stadium	\$ 4,055.00	Per Event
Full Stadium	\$ 2,990.00	Per Event
Medium	\$ 1,920.00	Per Event
Minor	\$ 1,350.00	Per Event
<i>Sporting Event Post Clean</i>		
200 or less Patrons	\$ 210.00	Per Event
201 - 500 Patrons	\$ 310.00	Per Event
501 - 800 Patrons	\$ 520.00	Per Event
801 or more Patrons	\$ 940.00	Per Event
500 or less Patrons	\$ 300.00	Per Event
501 - 3,500 Patrons	\$ 1,240.00	Per Event
3,501 - 6,500 Patrons	\$ 1,610.00	Per Event
6,501 - 9,500 Patrons	\$ 2,075.00	Per Event
9,501 or more Patrons	\$ 2,260.00	Per Event
<i>Special Event w/o Stadium Field Post Clean</i>		
500 or less Patrons	\$ 300.00	Per Event
501 - 3,500 Patrons	\$ 1,240.00	Per Event
3,501 - 6,500 Patrons	\$ 1,610.00	Per Event
6,501 - 9,500 Patrons	\$ 2,075.00	Per Event
9,501 or more Patrons	\$ 2,260.00	Per Event
<i>Tennis & Racquet Complex Cleaning Fees</i>		
1,500 or less Patrons	\$ 300.00	Per Event
1,501 - 2,000 Patrons	\$ 400.00	Per Event
2,001 - 2,500 Patrons	\$ 500.00	Per Event
2,501 - 3,000 Patrons	\$ 600.00	Per Event
3,001 or more Patrons	\$ 700.00	Per Event
Aquatics/Sports Cleaning or Maintenance	\$ 20.00	Per Hour

COMMUNITY DEVELOPMENT

Building Permit And Inspections		
Annual Facilities Permit	\$ 275.00	Per Permit
Building/Fire Permit		
Fee 1 of 2	\$ 30.00	Per Permit
Fee 2 of 2	\$ 4.11	Per \$1,000 Of Valuation

Fee

Building/Fire Permit Renewal

Commercial Factory Built Building

Deferred Permit Submittal

Designated Slum Property Inspection (2 hr. min. outside normal business hours)

Finished Floor Elevation Verification

Inspection And Re-Inspection

Manufactured Home

Residential Factory Built Building

Rural Road

Swimming Pool Signs

Temporary Banner Permit/Temporary Sales/Construction Trailer Permit (Includes electrical)

Temporary Power Permit

Solar Permit

Building And Fire Plan Review

Building/Fire Plan Review

Landscape Plan Review

Civil Engineering Permit And Inspections

Annual Traffic Control Permit

Civil Construction Permit

Civil Construction Permit Renewal Or Extension

Inspection And Re-Inspection

(2 hr. min. outside normal business hours)

Water, Wastewater, And Reclaimed Water Facility Permits (Wells, water supply facilities, lift stations, etc.)

Excavation In Paved Streets Within 2 Years Of Street Construction

5 sq. yds. or less

5 - 100 sq. yds.- Fee 1 of 2

5 - 100 sq. yds.- Fee 2 of 2

100 sq. yds. or more- Fee 1 of 2

100 sq. yds. or more- Fee 2 of 2

Facility Plan Review 100%

Facility Plan Review 30%/60%/90%

Standard Plan Review

1st and 2nd Review

3rd and Subsequent Review

Utility Plan Review

Development Review Fees

404 Documentation/Phase 1 Environmental Assessment/Title Report

Traffic Impact Analysis/Engineering Report

Fire Flow Test Results

Alta Survey

Appeals

Annexation

Concept Review

Development Grading And Drainage

Final Plat

Follow Up Concept Review

General Plan Amendment Major

General Plan Amendment Minor

Amount

Unit of Measure

50% Of The Original
Permit Fee Paid

Per Permit

\$ 4.50 Per Linear Foot/ Per Story
Including Systems

\$ 165.00 Per Deferral

\$ 150.00 Per Inspection

\$ 415.00 Per Verification

\$ 75.00 Per Hour

\$ 350.00 Per Home

\$ 450.00 Per Story Including Systems

\$ 0.06 Per Square Foot Of Lot

\$ 4.31 Per Sign

\$ 55.00 Per Permit

\$ 45.00 Per Permit

\$ 250.00 Per Permit

65% of the
Building/Fire Permit Fee Per Review

\$ 2.67 Per \$1,000 Of Total Cost

\$ 750.00 Per Permit

3% for City Service
1% for Private Service Per Permit

50% of the original
permit fee paid Per Permit

\$ 75.00 Per Hour

3% of Construction
Cost Per Permit

\$ 330.00 Per Square Yard

\$ 1,650.00 Per Review

\$ 18.00 Per Square Yard

\$ 3,360.00 Per Review

\$ 14.00 Per Square Yard

\$ 190.00 Per Hour

\$ 190.00 Per Sheet

\$ 380.00 Per Sheet

\$ 190.00 Per Hour

Per Franchise
Agreement Per Hour

\$ 180.00 Per Report

\$ 180.00 Per Hour/ Per Report

\$ 110.00 Per Test

\$ 95.00 Per Sheet

\$ 250.00 Per Appeal

\$ 675.00 Per Annexation

\$ 300.00 Per Review

\$ 135.00 Per Sheet

\$ 300.00 Per Sheet

\$ 150.00 Per Review

\$ 4,045.00 Per Amendment

\$ 1,735.00 Per Amendment

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Home Product Review	\$ 615.00	Per Review
Landscape Design Review	\$ 200.00	Per Sheet
Planned Unit Development Overlay	\$ 3,540.00	Per Overlay
Preliminary Plat	\$ 320.00	Per Plat
Rezone	\$ 2,700.00	Per Rezone
Site Plan (Narrative and elevations included.)	\$ 975.00	Per Sheet
Temporary Use/Special Event	\$20/\$40/\$60	Per Review
Grand Opening	\$ 20.00	Per Event
Minor	\$ 40.00	Per Permit
Major	\$ 60.00	Per Permit
Text Amendment	\$ 1,035.00	Per Amendment
Utility Plan Review	\$ 255.00	Per Sheet
Zoning Amendment Major	\$ 1,770.00	Per Amendment
Zoning Amendment Minor	\$ 885.00	Per Amendment
Water, Wastewater, Or Reclaimed Water Master Plan	\$ 180.00	Per Review
100 Block Request	\$ 10.00	Per Sign
Address Assignment From Dedicated Access (At time of Permit/Development Review)	\$ 10.00	Per Address
Address Assignment On Vacant Property Or From Easement (At time of Permit/Development Review)	\$ 25.00	Per Address
Address Assignment Or Change During Subdivision Process	\$ 5.00	Per Address
Address Change At Time Of Permit	\$ 50.00	Per Address
Project Name Change/Site Plan Extension/Continuance Per Applicant Request	\$ 220.00	Per Request
Development Agreement	\$ 1,275.00	Per Agreement
Development Agreement Amendment	\$ 1,210.00	Per Amendment
Development Master Plan Street Name Request	\$ 500.00	Per Request
Document Handling	\$ 1.00	Per Document
Native Plant Inventory – 1st And 2nd Review	\$ 160.00	Per Sheet
Native Plant Inventory – 3rd And Subsequent Review	\$ 100.00	Per Sheet
Public Meeting Notice/Advertising	\$ 185.22	Per Advertisement
Recordation Fee	Actual Cost to Jurisdiction	Per Recording
General Services		
Administrative Processing	\$ 140.00	Per Permit/Review
Archived Document Retrieval (Copies are additional)	\$ 80.00	Per Request
Asbuilts		
12" x 18"	\$ 2.50	Per Page
24" x 36"	\$ 5.00	Per Page
CD's Containing Documents	\$ 5.00	Per CD
Custom Maps (\$150 min.)	\$ 80.00	Per Hour
Digital Data		
Boundary Shapes	\$ 25.00	Per Shape
Centerlines	\$ 250.00	Per Centerline
Land Use or Zoning	\$ 100.00	Per Request
Parcels	\$ 500.00	Per Parcel
Photocopies		
8.5" x 11" or 8.5" x 14"	\$ 0.50	Per Page
11" x 17"	\$ 1.00	Per Page
Maps		
8.5" x 11"	\$ 2.50	Per Page
11" x 17"	\$ 5.00	Per Map
24" x 36"	\$ 20.00	Per Map
36" x 48" or 40" x 60"	\$ 30.00	Per Map
Verification Of Zoning, Compliance Letter, Or Assisted Living Reservation	\$ 60.00	Per Verification
Miscellaneous		
Use Of Outside Consultant	Actual Cost to Jurisdiction plus Indirect Cost	Per Consultant
Abatement Administrative Fee (\$150 min.)	10% of Actual Cost	Per Abatement

Fee	Amount	Unit of Measure
ECONOMIC DEVELOPMENT		

TechCelerator

The Economic Development Director has the authority to reduce or waive the program fee based on business evaluation criteria.

Program Fee

Tier 1	\$	0.35	Per Square Foot/Per Month
Tier 2	\$	0.51	Per Square Foot/Per Month
Tier 3	\$	0.68	Per Square Foot/Per Month
Tier 4	\$	0.85	Per Square Foot/Per Month
Tier 5	\$	1.01	Per Square Foot/Per Month
Tier 6	\$	1.18	Per Square Foot/Per Month
Tier 7	\$	1.34	Per Square Foot/Per Month

FINANCE		
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Business Licensing

All Businesses Not Specifically Identified	\$	80.00	Per License
Auctioneers	\$	25.00	Per License
Banks & Financial Institutions/Barbershops/Beauty Parlors/ Collection Agencies/Exterminators/ Fortune Tellers & Palmists/Freight Carriers/Child Nursery & Day Care/Nursing Homes & Assisted Living Facilities/Publishers & Printers/Radio Stations/Real Estate Firms/Undertakers & Funeral Homes	\$	100.00	Per License
Billiard Halls	\$	20.00	Per Table
Coin-Operated Machines- Amusement/Jukeboxes	\$	20.00	Per Machine
Massage- Establishment/On-site Manager/Mobile Therapist-Establishment	\$	100.00	Per License
Photographers Transient	\$	10.00	Per Day
Professions- Certified Public			
Accountants/Accountants/Chiropractors/Dentists/Physicians/Optometrists/Veterinarians/Engineers/Surveyors/Stock brokers/Travel Agents	\$	100.00	Per License
Special Events	\$	35.00	Per License
Transportation For Hire- Taxis/Trucks	\$	100.00	Per License
Wholesale Distributors- Gasoline & Petroleum/Delivery Trucks	\$	100.00	Per License

Penalty Fees

Late Application (Failure to apply within 30 days of start of business.)	50% of Total Amount Due	Per Account
Late Payment (Failure to pay by a specified due date.)	25% of Base Rate	Per Account
Written Notice & Demand (Failure to apply within 30 days of having received a written notice of demand letter from the City)	100% of Total Amount Due	Per Account

Pro-Rated Initial Business License

Start date 1st Quarter (Jan, Feb, & Mar)- Standard Rate \$100	\$	100.00	Per License
Start date 2nd Quarter (Apr, May, & Jun)- Standard Rate \$100	\$	75.00	Per License
Start date 3rd Quarter (Jul, Aug, & Sept)- Standard Rate \$100	\$	50.00	Per License
Start date 4th Quarter (Oct, Nov, & Dec)- Standard Rate \$100	\$	25.00	Per License
Start date 1st Quarter (Jan, Feb, & Mar)- Standard Rate \$80	\$	80.00	Per License
Start date 2nd Quarter (Apr, May, & Jun)- Standard Rate \$80	\$	60.00	Per License
Start date 3rd Quarter (Jul, Aug, & Sept)- Standard Rate \$80	\$	40.00	Per License
Start date 4th Quarter (Oct, Nov, & Dec)- Standard Rate \$80	\$	20.00	Per License

Miscellaneous

Insufficient Funds Fee	\$	15.00	Per Transaction
Department of Public Safety Background Check	\$	22.00	Per Check

Modifications to this rate based on DPS fee fluctuations may occur without Council approval only if the modification does not exceed 20%.

FIRE-MEDICAL		
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Fire Suppression

Engine Company/Ladder Tender	\$	427.00	Per Hour
Ladder Company	\$	514.00	Per Hour
Command Vehicle	\$	244.00	Per Hour
Brush Truck/Support Truck	\$	228.00	Per Hour
Water Tender	\$	184.00	Per Hour
Staff Vehicle	\$	148.00	Per Hour
Annual Fire Inspections- 3rd, 4th, and 5th Re-Inspection	\$	150.00	Per Inspection

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Electronic Filing- Fire Code Compliance	\$	10.00 Per Inspection
License Inspection		
Adult/Child Day Care Facility	\$	100.00 Per Inspection
Permit Inspection		
Pyrotechnics Display	\$	300.00 Per Inspection
90 day Firework Vendor- Store	\$	150.00 Per Inspection
90 day Firework Vendor- Tent	\$	350.00 Per Inspection
Lock Box		
Maintenance	\$	40.00 Per Call
Device and Installation	\$	65.00 Per Box
Records Request		
Compact Disc	\$	20.00 Per Disc
Less than 10 pages	\$	5.00 Per Request
10 to 19 pages	\$	10.00 Per Request
20 - 29 pages	\$	15.00 Per Request
30 - 49 pages	\$	25.00 Per Request
50 - 100 pages	\$	35.00 Per Request
Remote Alarm		
Fee 1 Of 2	\$	100.00 Per Installation
Fee 2 Of 2	\$	150.00 Per Day
Alarm System Non-Compliance	\$	75.00 Per Call
Incident Investigation – Car 3099	\$	75.00 Per Hour
Tactical Premise	\$	75.00 Per Call
Annual Tomar Gate Inspection	\$	50.00 Per Inspection
Ground Ambulance		
Modifications to a specific supply rate based on market fluctuations may occur without Council approval only if the modification does not exceed 20%.		
1" Flex Wrap	\$	2.35 Each
1" Standard Porus Tape	\$	1.33 Each
1/2" Silk Tape	\$	0.75 Each
10CC Syringe W/Safety Glide	\$	0.64 Each
10ML Ampule Nacl	\$	1.65 Each
12 CC Syringe	\$	0.23 Each
14FR 12" Blue And 10FR 16" Green w/Elbow Tube	\$	27.89 Each
14FR 48" Nasogastric Suction Salem Sump Tube	\$	3.99 Each
14GA- 24GA IV Cath Bd Auto Guard	\$	3.21 Each
1-5 CC Syringe With Luer Lock	\$	0.14 Each
1500# Megamover Disposable	\$	26.49 Each
18FR 48" Nasogastric Suction Salem Sump Tube	\$	3.99 Each
18FR Nasopharyngeal Pvc Airway	\$	3.39 Each
1CC Syringe Bd Eclipse	\$	0.63 Each
1ML Syringe Safety Glide	\$	1.18 Each
2" Standard Porus Tape	\$	2.55 Each
2" X 2" Sponge Gauze	\$	0.14 Each
2" X 4" Band-Aid Large	\$	0.14 Each
20 CC Syringe	\$	0.28 Each
20FR Nasopharyngeal PVC Airway	\$	6.76 Each
3 Way Stopcock W/ 20" Tubing	\$	2.30 Each
3" Adhesive Tape	\$	3.79 Each
3" Kling NS	\$	0.31 Each
30CC Syringe Only W/Luer Lok	\$	0.60 Each
3CC - 10CC Syringe W/Safety Lok	\$	0.80 Each
3CC Nacl. Inhalation	\$	0.30 Each
3CC Syringe	\$	0.32 Each
3CC Syringe W/Needle	\$	1.20 Each
4 X 4 Non Sterile	\$	0.82 Each
4 X 4 Sterile	\$	0.23 Each
4" Kling NS	\$	0.37 Each
4.5" Kerlix	\$	1.77 Each
5 CC Syringe	\$	0.81 Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
500# Disposable Go Stretcher Sheet	\$ 14.49	Each
50CC Syringe W/Luer Lok	\$ 0.87	Each
53376# Megamover Plus Trans Disp	\$ 24.20	Each
60 CC Syringe	\$ 1.36	Each
60 CC Toomey Syringe	\$ 2.10	Each
60 Drop IV Admin Set 105"	\$ 10.32	Each
70CC Toomey Syringe W/Cath Tip	\$ 3.95	Each
8FR 24" Salem Sump Tube	\$ 9.49	Each
Abdominal Pad 8"X10"	\$ 0.27	Each
Activated Charcoal	\$ 36.49	Each
Adenosine 6MG/2ML Vial	\$ 4.40	Each
Adlt/Peds Smart Bag w/Mask And Reservoir	\$ 22.39	Each
Adult /Peds Filterline, Short Term Intubated	\$ 12.60	Each
Adult Nasal Cannula	\$ 1.21	Each
Adult Nasal Filterline, For Non-Intubate	\$ 12.60	Each
Adult Non-Rebreather Mask	\$ 3.30	Each
Adult Venturi Mask	\$ 3.49	Each
Adult/Peds Nellcor Disposable Prode Oxisensor	\$ 25.79	Each
Albuterol Sulfate 2.5mg/3ml NS	\$ 0.78	Each
All In One (Lifepack)	\$ 60.12	Each
ALS Emergency Transport Level 1 & 2/ ALS Non-Emergency Transport Level 1/ALS Treat No Transport	\$ 898.56	Per Transport
BLS Emergency Transport/BLS Non-Emergency Transport/BLS Treat No Transport	\$ 800.41	Per Transport
Ambu Endotracheal Tube Holder	\$ 5.25	Each
Ambu Perfit Mini Ace Cervical Collar	\$ 12.29	Each
Ambu Res-Cue Suction Canister	\$ 13.79	Each
Ambu Res-Cue Suction Pump Kit	\$ 58.79	Each
Amiodarone 150 MG/3ML Luerlock Prefilled Syringe	\$ 7.29	Each
Ammonia Inhalants	\$ 0.28	Each
Angiocath 3" Chest Needle 12GA	\$ 24.58	Each
Angiocath 3.25" Chest Needle	\$ 17.29	Each
Angiocath 5.25" 14G	\$ 28.79	Each
Arm Board 3 X 9	\$ 3.79	Each
Arm Board Long 3 X 17.5	\$ 5.49	Each
Ashmerman Chest Seal	\$ 18.29	Each
Aspirin 80Mg 36/BTL 1/18th	\$ 0.42	Each
Atropine 1MG/10ML	\$ 9.29	Each
Atropine 8MG/20ML	\$ 33.74	Each
Aviva Glucose Strips	\$ 1.84	Each
B.I.G. Bone Injection Gun, Adult/Ped	\$ 88.99	Each
BAAM Device	\$ 14.99	Each
Baby Bunting Swaddler	\$ 4.99	Each
Baird Board Strap	\$ 6.71	Each
Band-Aids	\$ 0.07	Each
Baxter-Interlink System, Continue-Flo Solutio	\$ 8.79	Each
BD Twin Pk, Dual Cannula	\$ 0.78	Each
Bed Pan	\$ 6.79	Each
Bemis Suction Canister	\$ 8.49	Each
Biohoop Emesis Bags	\$ 2.01	Each
Bite Stick	\$ 0.68	Each
Blanket, Disposable, 50X84 Polyester	\$ 33.00	Each
Blue Sensor Electrodes Adult 50MM (10/Pack)	\$ 6.79	Each
BP Cuff Disposable Adult 14"X35CM LP 12	\$ 4.29	Each
BP Cuff Disposable Adult Philips	\$ 7.19	Each
BP Cuff Disposable Ex Lg Adult Philips	\$ 9.80	Each
BP Cuff Disposable Infant LP 12	\$ 2.51	Each
BP Cuff Disposable Infant Philips	\$ 8.40	Each
BP Cuff Disposable Infant/Child Lifepack	\$ 7.92	Each
BP Cuff Disposable Large Adult Philips	\$ 7.20	Each
BP Cuff Disposable LG Adult	\$ 4.49	Each
BP Cuff Disposable Long Adult Lifepack	\$ 11.29	Each
BP Cuff Disposable Peds 9"X22.5CM LP 12	\$ 2.79	Each
BP Cuff Disposable Peds Philips	\$ 6.49	Each
BP Cuff Disposable Sm Adult/Adult Lifepack	\$ 10.99	Each
BP Cuff Disposable X-Large Adult LP 12	\$ 19.94	Each
Braun Suction Canister	\$ 5.04	Each
Bulb Syringe	\$ 3.61	Each
Buretrol Tubing	\$ 30.49	Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Burn Sheet	\$ 7.79	Each
BVM Adult With Mask	\$ 14.49	Each
BVM Infant With Neonate Mask	\$ 24.99	Each
BVM Peds/Toddler With Mask	\$ 19.49	Each
Capnography Oridion	\$ 14.00	Each
Cardboard Splint Large	\$ 7.79	Each
Cardboard Splint Medium	\$ 5.99	Each
Cardboard Splint Small	\$ 5.78	Each
Carpujet Holder For Carpuject Syringe	\$ 0.15	Each
Castile Soap Towellete	\$ 0.04	Each
CAT Tourniquet EMS Black 1"	\$ 47.29	Each
CAT Tourniquet EMS Black 1.5"	\$ 45.79	Each
CAT Tourniquet EMS Orange	\$ 43.79	Each
Caviwipes	\$ 0.08	Each
Chux	\$ 0.13	Each
Clacium Chloride 10% 10ML	\$ 11.51	Each
Clearlink Vial Adapter	\$ 4.54	Each
Clip Lock Cannula	\$ 1.74	Each
CO2 Peds Easy Cap	\$ 15.99	Each
Coban, 1" Blue Wrap	\$ 0.97	Each
Coban, Self Adherent Wrap 3" X 5 Yards	\$ 2.79	Each
Cold Pack	\$ 0.84	Each
Combitube Adult Roll Up Kit 37FR - 41FR	\$ 99.29	Each
CPAP Circuit w/Mask Vent	\$ 41.90	Each
CPAP Flow Safe Sm-Lg	\$ 65.77	Each
CPAP Mask Boussignac System Sz 3-6	\$ 69.50	Each
CPAP Mask Port-02-Vent Lg Adult	\$ 13.30	Each
CPAP Mask Port-02-Vent Med Adult	\$ 9.28	Each
CPAP Mask Port-02-Vent Sm Adult	\$ 10.39	Each
CPAP Max Bitrac ED Mask/Head	\$ 63.99	Each
CPAP Ped/Lg Adult	\$ 50.29	Each
CPAP Universal Harness	\$ 5.03	Each
CPAP, Mask Oxygen System With Peep	\$ 86.29	Each
CPAP/Bipap Newport	\$ 11.90	Each
CPR Ventilation Timing Light	\$ 5.09	Each
Cric Kit With Tools 5.5MM - 6.5MM Kit	\$ 72.79	Each
Dead On Scene	\$ 800.41	Per Transport
Defibrillator Gel	\$ 1.99	Each
Defibrillator Electrodes Cardiac Science	\$ 44.99	Each
Defibrillator Electrodes/ECG	\$ 48.99	Each
Defibrillator Pad Adult Philip	\$ 65.00	Each
Defibrillator Pads	\$ 10.75	Each
Defibrillator/Pacer Pad Peds	\$ 45.00	Each
Delee Suction Trap	\$ 6.29	Each
Dextrose 250ML 10% Bag	\$ 2.49	Each
Dextrose 25GM/50ML	\$ 12.78	Each
Dextrose 500ML 10% Bag	\$ 2.79	Each
Diazepam (Valium), 5 MG/ML 2ML Carpuject.	\$ 26.96	Each
Diltiazem (Cardizem) 25MG 5 ML Vial	\$ 11.02	Each
Diphenhydramine (Benadryl) Vial	\$ 2.07	Each
Disaster Bag - Heavy Duty Disp.	\$ 33.29	Each
Disaster Bag, Vinyl, Disposable	\$ 11.99	Each
Disp Q-CPR Compression Sensor Pads Philips	\$ 50.00	Each
Disp. Spo2 Sensor Adult/Peds Philips	\$ 11.85	Each
Disp. Spo2 Sensor Infant Philips	\$ 29.70	Each
Disposable BP Cuff (Infant-Lg Adult) LP 12	\$ 3.59	Each
Disposable Penlight	\$ 1.53	Each
Disposable Pillow	\$ 4.13	Each
Disposable Pillow Cases	\$ 2.26	Each
Disposable S Strap	\$ 50.49	Each
Disposable Suction Canister 1200CC	\$ 10.29	Each
Disposable Suction Canister 800CC	\$ 5.89	Each
Disposal Gowns	\$ 2.49	Each
DMS Medical Triage Tag All Risk	\$ 1.78	Each
Dopamine HCL 400MG/5ML	\$ 2.35	Each
Dopamine HCL Premixed Bag	\$ 20.64	Each
Dragon Svn Peds Mask	\$ 1.33	Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Duct Tape	\$ 8.49	Each
Ear Plugs	\$ 0.38	Each
Easy Cap CO2 Detector	\$ 33.49	Each
Econo-Vac Extremity, Arm Splint	\$ 28.29	Each
Econo-Vac Extremity, Forearm Lg Splint	\$ 15.99	Each
Econo-Vac Extremity, Forearm Med Splint	\$ 14.79	Each
Econo-Vac Extremity, Leg Splint	\$ 42.29	Each
Econo-Vac Wrist/Ankle Splint	\$ 26.79	Each
Edge System Quick Combo Electrodes	\$ 37.00	Each
Edge System Quick Combo Redi-Pak Electrode	\$ 42.00	Each
EID Bulb Style Disposable	\$ 7.20	Each
EKG Electrodes Philip Adults	\$ 7.44	Each
EKG Paper - LP-10 (1/3 Roll)	\$ 3.49	Each
EKG Paper - LP-15 (1/3 Roll)	\$ 4.69	Each
Ekg Pro Pak Paper 1/3 Rolls	\$ 3.29	Each
Elastic Bandage 3X5 Yards	\$ 1.89	Each
Elastic Bandage 4X5 Yards	\$ 2.05	Each
Elastic Bandage 6X5 Yards	\$ 2.99	Each
Electrodes, Quick Combo Pediatric (2 In Set)	\$ 21.00	Each
Emergency Highway Blanket	\$ 6.29	Each
Emergency Mylar Blanket	\$ 2.75	Each
Emesis Basin	\$ 1.79	Each
Endolock Endotracheal Tube Holder Peds/Adult	\$ 5.29	Each
Endotracheal Introducer Peds 10FR	\$ 9.05	Each
Endotracheal Tube (2.5 - 4.5)	\$ 4.26	Each
Endotracheal Tube (5.0 - 9.5)	\$ 4.29	Each
Endotracheal Tube Adult Introducer	\$ 11.17	Each
Endotracheal Tube Endotrol 6MM 7MM 8MM	\$ 14.49	Each
Endotracheal Tube Peds Introducer	\$ 7.88	Each
Epinephrine (1:10,000) 1MG/10ML	\$ 7.38	Each
Epinephrine (1:1000) 1MG/1ML (Ampl)	\$ 3.59	Each
Epinephrine (1:1000) 30 ML	\$ 18.49	Each
Etomidate 40MG/20CC	\$ 29.29	Each
Extension Set Microbore 6"	\$ 2.31	Each
EZ I/O Needle Large Adult	\$ 115.00	Each
EZ I/O Needle Ped - Adult	\$ 110.00	Each
EZ IO Stabilizer	\$ 4.99	Each
F.A.S.T. System	\$ 169.99	Each
Facial Tissue	\$ 0.40	Each
Famotidine 20MG/50CC	\$ 6.50	Each
Fan Jet Svn Nebulizer	\$ 2.37	Each
Fast Patch Electrodes	\$ 22.99	Each
Fentanyl 0.5 MG/1ML Ampule 2ML Vial	\$ 2.87	Each
Field Blook Glucose Monitor Kit	\$ 1.49	Each
Filter Needle 18 Ga.	\$ 0.33	Each
Filterline, CO2 Set Adult/Ped For Philips	\$ 12.25	Each
Furosemide (Vial)	\$ 8.90	Each
Furosemide 40MG/4ML (PF)	\$ 8.90	Each
Glucagon 1MG/1ML	\$ 232.71	Each
Grandview Laryng. Blade Disp.	\$ 12.49	Each
Greenline Laryng Blades Disp. All Sizes	\$ 5.99	Each
Halo Chest Seal	\$ 24.86	Each
Hand Held Svn Nebulizer	\$ 2.88	Each
Hand Wipes - Vironox	\$ 0.29	Each
Head Start Aed Defib w/Connectors For Laredal	\$ 30.79	Each
Hi D Stick Big Stick Yankauer	\$ 2.70	Each
HMS W/Filter	\$ 1.49	Each
Hoover Head Immobilizer	\$ 7.79	Each
Hot Pack	\$ 0.76	Each
Humidifier	\$ 5.00	Each
Hydrogen Peroxide	\$ 7.99	Each
Impact Liners	\$ 0.59	Each
Impact Vac Pak Cartridge	\$ 9.56	Each
Infant Heating Pad, Post Warmer	\$ 50.79	Each
Infant Non-Rebreather Mask	\$ 8.29	Each
Infant Oxisensor Pulse Oximetry Probe	\$ 32.79	Each
Infant/Child Reduced Energy Electrodes	\$ 110.00	Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Infusion Admin Set, Nitro Set	\$ 23.79	Each
Insta Glucose Tube	\$ 6.29	Each
Intraosseous Needle	\$ 24.29	Each
Intraosseous Needle 15GA Jamshedi	\$ 24.49	Each
Ipratropium Bromide 0.02% 2.5ML Unit Dose	\$ 0.48	Each
Irrigation Saline/Sterile Water 1000CC	\$ 3.99	Each
Irrigation Sterile Water 500CC	\$ 4.99	Each
Irrigation Saline 500CC	\$ 6.43	Each
IV Admin Set Blood Pump	\$ 9.01	Each
IV Admin Set, Blood	\$ 9.09	Each
IV Bag Pressure Infuser 1000ML	\$ 19.18	Each
IV Butterfly Infusion Set 19GA - 25GA	\$ 1.29	Each
IV Cath, Introcan 14GA to 24 GA	\$ 3.90	Each
IV Catheter (14G - 22G or 24G)	\$ 3.95	Each
IV Catheter 19Ga-25Ga (Butterfly)	\$ 1.29	Each
IV Solution - D5W (250CC/500CC)	\$ 2.49	Each
IV Solution - D5W (50CC)	\$ 5.99	Each
IV Solution LR 1000	\$ 6.29	Each
IV Solution NS 100	\$ 4.29	Each
IV Solution NS 1000	\$ 4.39	Each
IV Solution NS 250	\$ 3.99	Each
IV Solution NS 50/500	\$ 2.99	Each
IV Start Include 8" Ext Set, Tagederm	\$ 4.13	Each
IV Start Kit	\$ 1.79	Each
IV Start Kit W/Tegaderm Tape	\$ 2.98	Each
IV Start Pack w/Ext Set And Prefilled Syringe	\$ 6.64	Each
IV Tubing Set (10GTT)	\$ 2.99	Each
IV Tubing Set (60GTT)	\$ 3.08	Each
IVAC Minimed 2 Y Pump Tubing	\$ 9.90	Each
IVAC Minimed Half Set Tubing	\$ 8.26	Each
King Airway LTS	\$ 46.79	Each
King Visio Dispo Blade Sz 3 Stndrd Or Chnnd	\$ 30.49	Each
Ladder Splint	\$ 7.79	Each
Lancet	\$ 0.18	Each
Lancet Safety Purple	\$ 0.31	Each
Laryng Mac Lt Disposable Blades 2-4	\$ 7.09	Each
Laryng Miller Lt Disposable Blades 0-3	\$ 7.19	Each
Lens Delivery Set For Morgan Flo	\$ 9.99	Each
Lg Biohazard Bag	\$ 0.46	Each
Lidocaine 2% 100MG/5ML	\$ 4.70	Each
Lidocaine IV 2GM/500ML	\$ 10.79	Each
Lifepack Capno Mask (ETC02) w/Adpt Adult/Peds	\$ 18.50	Each
Lifepack Ecg Electrode Ea.	\$ 0.90	Each
Lifepack ECG Stat Pad Peds	\$ 50.67	Each
Lifepack Multi Function Ped/Adl	\$ 25.55	Each
Lifepack Oral/Nasal CO2 Cannula Adult/Peds	\$ 14.00	Each
Lifepack Transducer Deltan IV Disposable	\$ 37.50	Each
Lifepack, CRT Stat Padz	\$ 70.00	Each
LMA Fastrach 6-8 Endotracheal Tube	\$ 68.33	Each
LMA Supreme	\$ 48.99	Each
LMA-Unique Size 3-5	\$ 120.56	Each
Lorazepam 2MG/1ML Vial	\$ 16.30	Each
LTV 1200 6500 Series Mask All Sz	\$ 36.00	Each
LTV 1200 Vent Circuit Peds/Adult	\$ 23.58	Each
LTV 1200, Ped/Adlt w/o Peep	\$ 18.90	Each
Luer Adapter	\$ 0.23	Each
MAD 140 w/3ML Syringe & Vial Adp	\$ 4.29	Each
Magnesium Sulfate 1GM/2ML	\$ 4.63	Each
Male Adapter Plug Needle Free, Luer	\$ 0.90	Each
Mask 10CC Nebulizer BVM Adapter Kit	\$ 4.79	Each
Mask, N95 Flat Fold Three Panel	\$ 1.59	Each
Meconium Aspirator, ET Tube Connection	\$ 6.29	Each
Med Biohazard Bag-Scene	\$ 0.15	Each
Methylprednisolone 125MG/2ML	\$ 8.51	Each
Microflex Freeform EC Nitrile Gloves =1Pr	\$ 0.29	Each
Microflex Safegrip Gloves =1Pr	\$ 0.46	Each
Microflex Syntrol Gloves =1Pr	\$ 0.41	Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Microshield Disposable Mask	\$ 8.79	Each
Midazolam (Versed) 5MG/5ML	\$ 11.27	Each
Mileage	\$ 18.63	Per Load Mile
Mileage Multi-Patient	\$ 9.32	Per Load Mile
Moldex N95 Respirator All Sizes	\$ 1.36	Each
Morgan Medi Flo Lens	\$ 38.29	Each
Morphine Sulfate 10MG/1ML Carpuject	\$ 4.30	Each
MS22883 Svn Nebulizer	\$ 1.15	Each
M-Series 80Mm Lifepack Paper 1/3Rolls	\$ 1.71	Each
M-Series Airway Adapter Lifepack & Neonate/Peds Lifepack	\$ 11.85	Each
M-Series Airway Adapter w/Mouth Piece Adult/P	\$ 10.50	Each
M-Series Lncs Lifepack Disp Adult/Ped Sensor	\$ 30.00	Each
Mucosal Atomization Device Adult	\$ 6.89	Each
Mucosal Atomization Device Peds	\$ 8.76	Each
Multi Function Pads Philips Adult	\$ 29.00	Each
Multi Function Pads Philips Peds	\$ 31.00	Each
Nail Polish Remover	\$ 0.09	Each
Najo Head Wedge Immobilizer	\$ 7.29	Each
Naloxone (Narcan,) 2MG 2ML Luer Jet Syringe	\$ 37.30	Each
Nasogastric Sump Tube 14FR	\$ 5.09	Each
Nasopharyngeal Airway (12-18FR)	\$ 19.29	Each
Nasopharyngeal Airway (20-36FR)	\$ 4.69	Each
Nebulizer - Svn	\$ 9.29	Each
Nebulizer T Up-Draft,	\$ 2.64	Each
Needle 18Ga - 26Ga	\$ 0.33	Each
Needle 3 Way Stopcock	\$ 1.93	Each
Needle, 19Ga -22Ga Sureguard	\$ 0.33	Each
Needle, 25GA Monoject Hypodermic w/Poly Hub	\$ 3.79	Each
Needle, 25Ga Safety Glide	\$ 0.50	Each
Needless Extension Set	\$ 5.79	Each
Needless IV Injection Site Heparin Lock 3/4 L	\$ 3.95	Each
Neopro Gloves Sm-XXLG	\$ 0.32	Each
New Born Head Cap	\$ 1.46	Each
Nitroglycerin (Nitrostat)	\$ 29.79	Each
Nitroglycerin Subling. Spray 0.4MG/Metered Dose	\$ 1.64	Each
Nonin Airway Adp Tube	\$ 8.67	Each
Nonin, Adult Pulse Oximetry Finger Probe	\$ 17.91	Each
Nonin, Infant Toe Flex Form	\$ 20.79	Each
Nonin, Ped Pulse Oximetry Finger Probe	\$ 17.91	Each
OB Kit	\$ 11.98	Each
Oropharyngeal Airway (4-11)	\$ 1.32	Each
Oval Eye Pads	\$ 0.24	Each
Oxygen Supply Tubing	\$ 0.98	Each
Oxygen Use	\$ 35.00	Each
Oxytocin 10Units/1ML (Vial)	\$ 2.29	Each
Pacer Pads LP 10	\$ 4.33	Each
Padded Board Splint 15"	\$ 4.62	Each
Padded Board Splint 36"	\$ 9.99	Each
Padded Board Splint 54"	\$ 12.99	Each
Patient Circuit w/Peep Adult	\$ 23.58	Each
Patient Id Wrist Band For Mother/Newborn	\$ 1.35	Each
Patient Restr. 5',2-Pc Disposable	\$ 11.69	Each
Peds Endotracheal Tube 3.0MM-5.0MM Microcuff	\$ 5.03	Each
Peds Nasal Cannula	\$ 1.46	Each
Peds Nasal Filterline, For Non-Intubate	\$ 11.20	Each
Peds Nellcor Finger Prode Oxisensor	\$ 20.29	Each
Peds Non-Rebreather Mask	\$ 2.49	Each
Peds, Blue Sensor Electrodes 30MM (10/Pack)	\$ 6.29	Each
Peep Valve	\$ 8.79	Each
Pelvic Binder Yellow	\$ 22.70	Each
Personal Protection Kit	\$ 6.79	Each
Petroleum Gauze	\$ 1.32	Each
Phenylephrine 0.5% 15ML	\$ 8.87	Each
Philips Smart Capoline Adult	\$ 13.63	Each
Philips Smart Capoline Peds	\$ 15.89	Each
Pneusplint Disp Air Spling	\$ 61.81	Each
Pocket Mask	\$ 8.79	Each
Precision Glucose Strip	\$ 2.19	Each
Prep Razor	\$ 0.85	Each
Protective Shoe Covers	\$ 0.57	Each
Protective Sleeves 1Pr	\$ 0.87	Each
Pulse Oximetry Probe Adult/Peds	\$ 21.29	Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Pump Tubing 1/2 Est MTP #1100	\$ 8.76	Each
Pump Turing Low Sorb Needleless IVAC	\$ 22.60	Each
Quick Clot Combat Gauze 3X4 Yards	\$ 56.29	Each
Racemic Epinephrine 2.25% Solution	\$ 55.86	Each
Resp-Reg/Small Hepa N-95	\$ 1.63	Each
Res-Q Vac Disp. Suction Canister Set	\$ 23.79	Each
Revel Circuits w/90 Degree Ped-Adult	\$ 15.00	Each
Safety Fluid Mask	\$ 2.99	Each
Safety Glasses	\$ 3.30	Each
Saf-T-Pro Lancet	\$ 0.40	Each
Salem Sump 8, 10, 12, 14, 16, 18 FR NG Tube	\$ 4.13	Each
Sam Pelvic Sling	\$ 102.00	Each
Sam Splint	\$ 12.15	Each
Scalpel	\$ 1.89	Each
Select 3 Tubing	\$ 8.79	Each
Sharps Container 1Qt	\$ 6.99	Each
Sharps Container 2GL	\$ 4.90	Each
Sharps Container 4.7	\$ 13.99	Each
Sharps Container 6.9	\$ 14.29	Each
Sharps Shuttle	\$ 2.99	Each
Silver Swaddler	\$ 5.05	Each
Simple Mask Med Con.	\$ 2.99	Each
Single Use Blades For Clippers	\$ 7.29	Each
Single Use Ventilator Circuit Disposable	\$ 8.79	Each
Sm Biohazard Bag	\$ 0.33	Each
Smart Bag Peep Adapter	\$ 9.59	Each
Sodium Bicarbonate 50MEQ/50ML	\$ 5.79	Each
Sodium Chloride, 10ML Ansyr Syringe	\$ 0.46	Each
Soft Restraints	\$ 6.79	Each
Spider Backboard Strap (Disposable)	\$ 44.53	Each
Spill Kit	\$ 5.79	Each
Spit Sock Hood	\$ 4.96	Each
SSCORT Cannister w/Suction Tubing	\$ 23.49	Each
Sta-Blok Head Immobilizer	\$ 8.79	Each
Stat 20 IV 20 Drop Set	\$ 6.29	Each
Stat Pack With Blanket	\$ 45.00	Each
Sterile Burn Face Dressing	\$ 48.80	Each
Stifneck Cervical Collar	\$ 12.29	Each
Stomach Nasogastric 5FR	\$ 4.25	Each
Stylette 2.0 - 10.0MM	\$ 7.79	Each
Succinylcholine 200MG/10CC	\$ 21.86	Each
Suction Bag (Rico)	\$ 0.41	Each
Suction Catheter (5 Fr)	\$ 0.82	Each
Suction Catheter (6 - 18 Fr)	\$ 1.21	Each
Suction Tubing	\$ 1.79	Each
Super Suction System	\$ 17.99	Each
Supraglottic Airway Kits Sz 2-5 King Airways	\$ 48.99	Each
Supreno Nitrile Gloves =1Pr	\$ 0.30	Each
Sure-Seal Color Codes Mask (Neo-Adult)	\$ 3.71	Each
Surgilube Packet	\$ 0.15	Each
Syringe 3CC - 10CC W/Syringe Cannula	\$ 0.54	Each
Syringe Only, 60CC Terumo	\$ 0.70	Each
Syringe Saline 12CC 10ML Sterile 6X30	\$ 0.47	Each
Sz #5-11 Hudson Colored Opa	\$ 2.14	Each
Sz 0 Oral Airway 40mm - 110mm	\$ 0.77	Each
Sz 12 Berman Oral Airway 120MM 12/Pk	\$ 2.76	Each
Sz 6 Oral Airway 60mm	\$ 1.32	Each
Sz 7 Oral Airway 70mm	\$ 1.33	Each
Tape 1" Plastic	\$ 0.87	Each
Tape 1" Silk	\$ 0.99	Each
Tape 1/2" Silk	\$ 0.62	Each
Tape 2" Silk	\$ 1.88	Each
Tape 3" Silk	\$ 3.49	Each
TB Syringe/Needle	\$ 0.63	Each
Thermal Paper - Philips 1/3RL	\$ 5.49	Each
Thermometer Probe Cover	\$ 0.05	Each
Thiamine Hcl 100MG/1CC	\$ 26.49	Each
Trach Collar Mask	\$ 8.09	Each
Trauma Dressing 30X11	\$ 5.09	Each
Trauma Dressing 5X9	\$ 0.26	Each
Triage Tags -AZ Only	\$ 1.90	Each
Triangular Bandage	\$ 0.37	Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Tympanic Style Thermometer Cover	\$ 1.64	Each
Umbilical Clamp	\$ 1.79	Each
Umbilical Scissors	\$ 7.29	Each
Updraft Neb-U Mask, Adult Or Ped	\$ 2.22	Each
Urgent Qr Powder	\$ 2.32	Each
Urinal	\$ 6.99	Each
Utility/Wash Basin	\$ 5.19	Each
Vanishpoint Syringe 1CC - 5CC	\$ 1.13	Each
Vasopressin 40 Units	\$ 8.19	Each
Veni-Gard	\$ 0.98	Each
Ventilator Disposable Care Circuit	\$ 16.79	Each
Ventilator Disposable Circuit w/o Peep Valve	\$ 21.79	Each
Ventilator Disposable Circuit, Para Pak	\$ 34.79	Each
Verapamil 5MG/2ML	\$ 9.16	Each
Vial Access Cannula	\$ 0.54	Each
V-Vac Suction Cartridge	\$ 32.79	Each
V-Vac Suction Unit Kit	\$ 116.00	Each
Wait Time	\$ 50.00	Per 1/4 Mile
Wait Time Per 1/4 Hour	\$ 49.02	Each
Water Jel 8" X 18"	\$ 14.79	Each
Water Jel Face Mask	\$ 17.79	Each
Xlg Biohazard Bag	\$ 0.72	Each
Zofran 4Mg/2CC	\$ 2.59	Each
Zofran Oral 4MB	\$ 13.79	Each

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
HUMAN SERVICE & COMMUNITY VITALITY		
Senior Center Rentals		
Category* I (No charges apply)		
Classroom		
Category* II (A) (B)	\$ 30.00	Per Hour
Category* III	\$ 35.00	Per Hour
Study Room		
Category* II (A) (B)	\$ 25.00	Per Hour
Category* III	\$ 30.00	Per Hour
Senior Center Dining Hall		
Category* II (A) (B)	\$ 60.00	Per Hour
Category* III	\$ 100.00	Per Hour
Senior Center Multi-Purpose Room		
Category* II (A) (B)	\$ 50.00	Per Hour
Category* III	\$ 75.00	Per Hour
Senior Center 1/2 Multi-Purpose Room		
Category* II (A) (B)	\$ 35.00	Per Hour
Category* III	\$ 50.00	Per Hour
Senior Center Classroom D		
Category* II (A) (B)	\$ 30.00	Per Hour
Category* III	\$ 50.00	Per Hour
Kitchen		
Category* II (A) (B)	\$ 30.00	Per Hour
Category* III	\$ 40.00	Per Hour
Senior Center Staff	\$ 20.00	Per Hour
Senior Programs		
Computer Classes		
Resident	\$ 50.00	Per Person/Per Session
Non-Resident	\$ 60.00	Per Person/Per Session
Fitness Center		
Resident	\$ 30.00	Per Person/Per Month
Non-Resident	\$ 35.00	Per Person/Per Month
Holiday Party		
Resident	\$ 12.00	Per Person/Per Party
Non-Resident	\$ 20.00	Per Person/Per Party
One Stroke Painting		
Resident	\$ 60.00	Per Person/Per Session
Non-Resident	\$ 72.00	Per Person/Per Session
Swap Meet Space Rental		
Resident	\$ 35.00	Per Space/Per Day
Non-Resident	\$ 40.00	Per Space/Per Day
Spanish		
Resident	\$ 25.00	Per Person/Per Session
Non-Resident	\$ 30.00	Per Person/Per Session
Senior Center Annual Membership		
Resident	\$ 12.00	Per Person/Per Year
Non-Resident	\$ 15.00	Per Person/Per Year
Crafts	\$1.00 - \$5.00	Per Person/Per Session
Line Dancing	\$ 12.00	Per Person/Per Session

<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
Lunch Donation	\$ 3.50	Per Meal
Senior Idol Tickets	\$ 6.00	Per Ticket

POLICE

Off-Duty Officer Service

Police Officer (Traffic control/Security)	\$ 40.00	Per Hour
Supervisor (Required for 3 officers or more)	\$ 45.00	Per Hour
Administration Fee	\$ 4.00	Per Employee/Per Hour
Patrol Vehicle Usage	\$ 3.00	Per Hour/Per Vehicle
Late-Request Fee (Less than 48 hr. Notice)	\$ 5.00	Per Employee

Reports

Less Than 10 Pages	\$ 5.00	
10 - 19 Pages	\$ 10.00	
20 - 29 Pages	\$ 15.00	
30 - 49 Pages	\$ 25.00	
50 - 100 Pages	\$ 35.00	
Per Page Over 100 Pages	\$ 0.15	

Photos

12 Or Less	\$ 20.00	
Each Additional Print	\$ 1.00	Per Print

Fingerprint Cards

2 Or Less	\$ 15.00	
Per Card Over 2	\$ 5.00	Per Card
Letter Of Clearance	\$ 10.00	Per Letter
Recording 911/Phone/Video- VHS/Cassette/Macro-Cassette/CD	\$ 20.00	Per Recording
Tow Fee 28-3511	\$ 150.00	Per Tow
Transaction- Pawnshop/Secondhand Dealer	\$ 3.00	Per Transaction

PUBLIC WORKS

Dial A Ride

In City	\$ 2.00	Per Ride
Outside City	\$ 4.00	Per Ride

Sanitation Hauler's License

Application	\$ 500.00	Per Application
License	\$ 1,000.00	Per Vehicle

Water Meter Installation

3/4"	\$ 275.00	Per Permit
1"	\$ 310.00	Per Permit
1.5"	\$ 565.00	Per Permit
2"	\$ 750.00	Per Permit
3" Hydrant	\$ 95.00	Per Permit
3"	\$ 2,005.00	Per Permit
4"	\$ 2,480.00	Per Permit
6"	\$ 3,910.00	Per Permit
8"	\$ 5,635.00	Per Permit
2" Electromagnetic Meter or Compound	\$ 2,255.00	Per Permit
3" Electromagnetic Meter or Compound	\$ 3,020.00	Per Permit
4" Electromagnetic Meter or Compound	\$ 3,700.00	Per Permit
6" Electromagnetic Meter or Compound	\$ 5,460.00	Per Permit
8" Electromagnetic Meter or Compound	\$ 7,585.00	Per Permit
5/8" Displacement	\$ 255.00	Per Permit
1.5" Turbine	\$ 1,125.00	Per Permit
2" Turbine	\$ 1,385.00	Per Permit



<u>Fee</u>	<u>Amount</u>	<u>Unit of Measure</u>
*		
Category I: City of Surprise Official City Sponsored Event or Program Texas Rangers, Kansas City Royals or Volunteer Org. per Lease Agreement.		
Rental Fee- No, Direct Expenses- No		
Category II (A): Bona Fide Non-Profit Group, Non-Profit Corporation, or Non-Profit Organization.		
Rental Fee- Yes, Direct Expenses- Yes		
Category II (B): Surprise Youth Non-Profit Sports Organizations with 90% Residency Requirements Dysart Unified School Dist. IGA.		
Rental Fee- No, Direct Expenses- Yes		
Category III: Individual Companies or Organizations Staging Commercial Entertainments, Shows, Concerts, Consumer Events or Trade Shows.		
Rental Fee- Yes, Direct Expenses - Yes		

RESOLUTION # 2016-62

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SURPRISE, ARIZONA, ESTABLISHING NEW FEES FOR FIRE CODE COMPLIANCE ELECTRONIC FILING, DEPARTMENT OF PUBLIC SAFETY BACKGROUND CHECKS, AND SOLAR PERMITS; REVISING FEES FOR ANNUAL FIRE INSPECTIONS AND DIAL-A-RIDE SERVICES; AND UPDATING THE CITYWIDE USER FEE SCHEDULE.

WHEREAS, it is necessary that the city of Surprise establish certain new fees and revise other fees for providing services related to fire code compliance electronic filing, Department of Public Safety (DPS) background checks, solar permits, annual fire inspections, and dial-a-ride services;

WHEREAS, modifications to the DPS background check fee based on DPS fee fluctuations may occur without Council approval only if the modification does not exceed 20%;

WHEREAS, the establishment or revision of the fees related to providing these services allow the affected departments to recover increased operational costs;

WHEREAS, the city has statutory authority to assess these fees and charges and notice has been provided consistent with state law;

WHEREAS, the city will hold a public hearing during the Regular City Council Meeting on May 4, 2016 to discuss the revision of dial-a-ride fees;

WHEREAS, per the city of Surprise Comprehensive Financial Management Policies adopted by Council Resolution #2015-53 on June 2, 2015, user fees and charges will be examined periodically;

WHEREAS, the city of Surprise comprehensive citywide fee schedule was adopted by Council Resolution #2015-108 on November 17, 2015; and

WHEREAS, the City of Surprise also wishes to update the comprehensive citywide fee schedule with the new and revised fees.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Surprise, Arizona, as follows.

Section 1. The new and revised fees and charges are authorized as identified in Exhibit A and shall become effective July 1, 2016.

Section 2. The comprehensive citywide fee schedule will be updated with the new and revised fees as identified in Exhibit A.

APPROVED AND ADOPTED this ____ day of _____, 2016.

Sharon R. Wolcott, Mayor

Attest:

Approved as to form:

Sherry Aguilar, City Clerk

Robert Wingo, City Attorney

RESOLUTION # 2016-62
Exhibit A

	Current Amount	Proposed Amount	
Annual Fire Inspections 5,000 sq. ft. or less (1st, 3rd, and 5th)	\$100.00	\$ -	Per Inspection
Annual Fire Inspections 5,001 - 9,999 sq. ft. (1st, 3rd, and 5th)	\$150.00	\$ -	Per Inspection
Annual Fire Inspections 10,000 sq. ft. or more (1st, 3rd, and 5th)	\$250.00	\$ -	Per Inspection
Annual Fire Inspections (3rd, 4th, and 5th)	\$ -	\$150.00	Per Inspection
Electronic Filing- Fire Code Compliance	\$0.00	\$10.00	Per Inspection
Solar Permit	\$0.00	\$250.00	Per Permit
Dial-A-Ride (In city)	\$1.00	\$2.00	Per Ride
Dial-A-Ride (Outside city)	\$1.25	\$4.00	Per Ride
Department of Public Safety Background Check	\$0.00	\$22.00	Per Check



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

[Back](#) [Print](#)

Council Meeting Date:	May 4, 2016	Contact Person:	Bob Wingenroth, City Manager
Submitting Department:	City Mgr	District:	Citywide
Staff Recommendations:	None		

Consent	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Discussion and action pertaining to an amendment of the Contribution Agreement between the City of Surprise and The Arizona Community Foundation [on behalf of the Boys & Girls Club of Surprise Steering Committee] by extending the charter deadline from June 1, 2017 to June 1, 2020.

Motion:

I move to approve the Amendment Agreement extending the charter deadline from June 1, 2017 to June 1, 2020.

Background:

The Boys & Girls Club of Surprise Steering Committee (Steering Committee) was formed with the intent of establishing a Boys & Girls Club in Surprise chartered by the Boys & Girls Club of America (National Club). The Members of the Steering Committee are presented as an Attachment to this packet.

The "Boys & Girls Club of Surprise" has been recognized by the National Club as the name to be used by the Boys & Girls Club being formed by the Steering Committee. The Steering Committee has registered as a not-for-profit, organized under Section 501(c)(3) of the Internal Revenue Code. The Steering Committee has opened a Collaborative Fund account with the Arizona Community Foundation for the purpose of banking and investing funds raised for the long term, on-going operations of a Boys & Girls Club in Surprise.

The City of Surprise FY2015 budget, adopted by the Surprise City Council on June 3, 2014, included a specific allocation of funds for a Boys & Girls Club in the amount of \$2 million. On April 21, 2015 the Surprise City Council directed the expenditure of the \$2 million to the Arizona Community Foundation on behalf of the Steering Committee. A provision of the City Council's action requires that the Boys & Girls Club of Surprise be chartered by the National Club by June 1, 2017.

The Steering Committee has been working diligently with the National Club towards the establishment of a Surprise charter. Recently, the Steering Committee has been notified that the National Club is placing a temporary moratorium on new Boys & Girls Club charters. The National Club states that there have been a number of Club failures across the United States in the aftermath of the economic downturn.

The National Club states that any new charter will need to present substantial capabilities, a track record of service and fund raising if you will, before expanding of the National Club continues.

The Steering Committee continues its commitment and intent to serve the children of Surprise. The Steering Committee recognizes that it will not likely meet the June 1, 2017 deadline to receive a charter from the National Club. The Steering Committee is grateful and believes the long term contribution of the City of Surprise is a key to its ongoing fundraising and operational success. During this temporary moratorium, the Steering Committee intends to work hard to serve the children of Surprise and build a programmatic foundation that will enable it to be successfully chartered by the National Club by June of 2020. Therefore, the Steering Committee humbly requests the Council to extend the June 1, 2017 charter deadline to June 1, 2020. The Amendment is attached to this packet.

Objective Analysis:

Approval of this motion will allow the Steering Committee to use the \$2 million contribution by the City as a symbol of community commitment in order to leverage the additional necessary fundraising that must follow in the coming years.

Failure of this motion will result in the return of the funds on deposit with the Community Foundation. Those funds will be managed at the Council's discretion.

Policy Compliant:

This request is necessary in accordance with the Agreement between The City of Surprise and The Arizona Community Foundation on behalf of the Boys & Girls Club of Surprise Steering Committee dated June 5, 2015. A copy of the Agreement is attached to this packet.

Financial Impact:

There will be an approximate \$2 million returned to the City of Surprise if this motion fails.

Budget Impact:

If this motion fails, there will be an approximate \$2 million increase in the General Fund balance.

FTE Impact:

None

ATTACHMENTS:

Click to download

- ☐ [Boys & Girls Club of Surprise Steering Committee Members](#)
 - ☐ [Agreement](#)
 - ☐ [Proposed Amendment](#)
-

Boys & Girls Club Steering Committee

NAME	COMPANY
Mike Boyle	Boyle Family Agency
Jim Conner	Resident
Michael Faul	Toyota
Michael Gillette	Gammage & Burnham
Lisa Gill	Mutual Bank of Omaha
Jack Eaton	Dysart Unified School District
Dr. Gail Pletnick	Dysart Unified School District
Todd Hornback	DMB
Melissa Holdaway	AZ Charter Academy
Skip Hall	Resident
Jim Biundo	Resident
Bob Wingenroth	City of Surprise
Paul Bernardo	City of Surprise
Mark Coronado	City of Surprise
Paul Frie	City of Surprise
Frank Dias	Independent Newspapers
Richard Pena	Chicanos Por La Causa

Contribution Agreement

Between

The City of Surprise

And

The Arizona Community Foundation

On behalf of the

Boys & Girls Club of Surprise Steering Committee

Dated June 5, 2015

Recitals

Whereas, the Boys & Club Girls of Surprise Steering Committee (the "**Committee**") has been formed with the intent of forming a Boys & Girls Club in Surprise Arizona, chartered by the Boys & Girls Club of America (the "**National Club**");

Whereas, the "Boys & Girls Club of Surprise" has been recognized by the National Club as the name to be used by the Boys & Girls Club being formed by the Committee;

Whereas, a Committee has been formed in compliance with the charter process established by the National Club and that the Boys & Girls Club of Surprise will be formed in accordance with the National Club standards and procedures;

Whereas, the Boys & Girls Club of Surprise will eventually serve children in the Surprise area from a number of locations across the city and will provide programing to cultivate community involvement and personal character, to improve educational participation and scholastic achievement, and reduce crime through alternative afterschool activities;

Whereas, the Committee has opened a Collaborative Fund account with the Arizona Community Foundation, a not-for-profit organized under Section 501(c)(3) of the Internal Revenue Code for the purpose of raising funds to be used by the Boys & Girls Club of Surprise;

Whereas, the Committee chair, and members of the Committee, have represented to the Surprise City Council that immediate contributions are needed to increase the likelihood of success of the capital campaign made necessary by the charter requirements of the National Club;

Whereas, the Committee Chair has represented to the Surprise City Council that the funds contributed by the City will be used solely and exclusively for the operating costs of the Club and that, once chartered, the Contribution and all then accrued interest, less any applicable fees, will be placed in an endowment exclusively for the purpose of paying operating expenses;

Whereas, the Committee Chair has represented to the Surprise City Council that the appropriate documentation to become established as its own 501(c)(3) has already been submitted to the Internal Revenue Service, and the Club will be chartered by the National Club within 12-18 months;

Whereas, the City of Surprise FY2015 budget, adopted by Surprise City Council on June 3, 2014, included a specific allocation of funds for a "Boys and Girls Club" in the amount of \$2,000,000 Dollars; and

Whereas, on April 21, 2015 the Surprise City Council directed the expenditure of funds to the Arizona Community Foundation (the "**Foundation**") on behalf of the Boys & Girls Club of Surprise consistent with this Agreement, and directed the City Manager and City Attorney to make such budget amendments and to execute such documents as are necessary to effectuate the directed expenditure.

Agreement

1. **Intent.** The City recognizes the invaluable services and community contribution made by the Boys & Girls Club of America and wishes to support the establishment and continued operation of a local Boys & Girls Club within Surprise Arizona. The City, in reliance on the information provided to the Surprise City Council, as set forth in the above Recitals and incorporated herein by reference, agrees to contribute Two Million Dollars (\$2,000,000) into a Non-Profit Reserve Fund account with the Arizona Community Foundation opened on behalf of the Boys & Girls Club of Surprise. The Contribution will be made within 90 days of the execution of this Agreement by both parties.
2. **Conditions Subsequent.** The Contribution, and all interest generated by the Contribution less the fees allowed under this Agreement, will be returned to the City within 30 days upon failure of any of the Conditions Subsequent. The Conditions Subsequent are:
 - a) The Boys & Girls Club of Surprise Steering Committee establishes the Boys & Girls Club of Surprise as a not for profit corporation under Internal Revenue Code §501(c)(3) on or before June 1, 2016.
 - b) The Boys & Girls Club of Surprise becomes a Boys & Girls Club chartered by the National Boys & Girls Club of America on or before June 1, 2017. For purposes

of this paragraph, "chartered" means having satisfied all the conditions of the Boys & Girls Club of America to operate as an official Boys & Girls Club.

- c) The Boys & Girls Club of Surprise builds, rents, or otherwise secures a physical location within the City of Surprise on or before June 1, 2019. For purposes of this section, the physical location must be fully constructed and have a certificate of occupancy issued sufficient to accommodate its intended use.
- d) The Boys & Girls Club of Surprise begins operating on or before June 1, 2020. For purposes of this section, "operating" means providing afterschool programs targeted to children living in Surprise, including the hiring of sufficient staff, and actually serving no fewer than 100 children.

3. Transfer to an Endowment. Within 60 days of meeting all Conditions Subsequent identified above, the Contribution must be placed in an endowment fund, to be known as the Operating Endowment Fund (the "Fund"), the sole purpose of which is to be used for operating expenses to pay for the day-to-day operation costs of the Boys & Girls Club of Surprise. The assets of the Fund may be merged or pooled for investment and investment management purposes with a general endowment or other assets of the Club but must be maintained separately on the books and records of the Club as the Operating Endowment Fund.

4. Miscellaneous.

- a) The Agreement is between the Foundation, the Committee, and the City, and cannot be assigned by the Committee or Foundation without prior written consent of the City, as expressly approved by the Surprise City Council.
- b) This Agreement may be amended only in writing, as expressly approved by the Surprise City Council.
- c) It is clearly understood that each party will act in its individual capacity and not as an agent, employee, partner, joint venturer, or associate of the other. An employee or agent of one party may not be deemed or construed to be the employee or agent of the other for any purpose whatsoever.
- d) Each and every provision of law and any clause required by law to be in the Agreement will be read and enforced as though it were included herein and, if through mistake or otherwise any such provision is not inserted, or is not correctly inserted, then upon the application of either party, the Agreement will promptly be physically amended to make such insertion or correction.
- e) The provisions of this Agreement are not severable. To the extent that any provision or application is held to be invalid by a Court of competent jurisdiction, this Agreement will be voided and the Contribution will be immediately returned to the City.

- f) This Agreement is subject to the provisions of Ariz. Rev. Stat. § 38-511. The City may cancel this Agreement without penalty or further obligations by the City or any of its departments or agencies if any person significantly involved in initiating, negotiating, securing, drafting, or creating this Agreement on behalf of the City or any of its departments or agencies: is at any time while the Agreement or any extension of the Agreement is in effect, an employee of any other party to the Agreement in any capacity or a consultant to any other party of the Agreement with respect to the Agreement subject
- g) This Agreement represents the entire agreement of the parties with respect to its subject matter. All previous agreements, whether oral or written, entered into prior to this Agreement are hereby revoked and superseded by this Agreement. No representations, warranties, inducements, or oral agreements have been made by any of the parties except as expressly set forth in this Agreement. This Agreement will be construed and interpreted applying Arizona law according to its plain meaning, and no presumption will be deemed to apply in favor of or against the party drafting the Agreement. The parties acknowledge and agree that each has had the opportunity to seek and utilize legal counsel in the drafting of, review of, and entry into this Agreement.
- h) Any action for any relief, declaratory or otherwise, arising out of this Agreement must be brought in the Maricopa County, Arizona Superior Court. The prevailing party will be entitled to receive from the other party reasonable attorneys' fees and reasonable costs and expenses, determined by the court, which will accrue on the commencement of such action and will be enforced whether or not such action is prosecuted through judgment.

On behalf of the City:

Bob Wingenroth 7/6/15
Bob Wingenroth date

On behalf of the Committee:

Michael P. Boyle 7-7-15
Signature date

MICHAEL P. BOYLE 7-7-15
Printed name

Approved as to form

On behalf of the Foundation:

Misty Leslie
Misty Leslie, City Attorney

Jeffrey R. Sauter 7/2/15
Signature date

JEFFREY R. SAUTER
Printed name

**First Amendment to
Contribution Agreement Between the City of Surprise and the Arizona Community
Foundation On behalf of the Boys & Girls Club of Surprise Steering Committee**

THIS FIRST AMENDMENT TO CONTRIBUTION AGREEMENT BETWEEN THE CITY OF SURPRISE AND THE ARIZONA COMMUNITY FOUNDATION ON BEHALF OF THE BOYS & GIRLS CLUB OF SURPRISE STEERING COMMITTEE ("First Amendment") is entered into as of the date of the last signature set forth below by and between the City of Surprise, an Arizona municipal corporation ("City") and the Arizona Community Foundation ("Foundation") and Boys & Girls Club of Surprise Steering Committee ("Committee"). The City, Foundation, and Committee are collectively known as "Parties".

Recitals

Whereas, the City, Foundation, and Committee entered into the "Contribution Agreement Between the City of Surprise and The Arizona Community Foundation On behalf of the Boys & Girls Club of Surprise Steering Committee" ("Contribution Agreement") on or about June 5, 2015;

Whereas, the Contribution Agreement includes, as a condition subsequent to the contribution, a requirement that the Committee establish a Boys & Girls Club of Surprise that is chartered by the National Boys & Girls Club of America on or before June 1, 2017;

Whereas, the Committee on April 14, 2016, voted to petition the Surprise City Council for an extension of the charter condition for three years, until June 1, 2020, to match the deadline for commencing operation; and

Whereas, the Contribution Agreement allows for amendment, "only in writing, as expressly approved by the Surprise City Council."

Amendment

NOW, THEREFORE, in consideration of the foregoing recitals, which are incorporated herein by reference, the promises and covenants set forth below, and other good and valuable consideration, the receipt and sufficiency of which is hereby acknowledged, the Parties hereto agree as follows:

1. Section 2. *Conditions Subsequent*, subsection b) of the Contribution Agreement is hereby amended to read as follows:
 - b) The Boys & Girls Club of Surprise becomes a Boys & Girls Club chartered by the National Boys & Girls Club of America on or before June 1, 2020.

For purposes of this paragraph, "chartered" means having satisfied all the conditions of the Boys & Girls Club of America to operate as an official Boys & Girls Club.

2. The Contribution Agreement is hereby affirmed and ratified and, except as expressly amended herein, all terms and conditions of the Contribution Agreement will remain in full force and effect.

3. This First Amendment may be cancelled pursuant to Ariz. Rev. Stat. § 38-511.

IN WITNESS WHEREOF, the Parties hereto have executed this First Amendment as of the date set forth below.

On behalf of the City:

On behalf of the Committee:

Sharon Wolcott date
Mayor

Signature date

Printed name

Approved as to form

On behalf of the Foundation:

Signature date

Robert Wingo, City Attorney

Printed name



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

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Council Meeting Date:	May 4, 2016	Contact Person:	Mark A. Coronado
Submitting Department:	CRS	District:	Citywide
Staff Recommendations:	None		

Consent	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Presentation and discussion pertaining to the establishment of youth programming at Sierra Montana and Countryside recreation centers as satellite locations in Surprise.

Motion:

None.

Background:

For a number of years the City has researched locating a Boys and Girls Club to serve youth in Surprise. Over the past two years, discussions have been held with possible partners and stakeholders to determine the feasibility of moving forward. There have been discussions of serving the children of Surprise by building a facility at the Villanueva Center in the Original Town Site. There have been discussions of serving the children of Surprise at school locations across the City. Both of these approaches require additional funding for operations as well as a capital investment. In addition, given the temporary moratorium for establishing new charters by the Boys & Girls Club of America, both approaches will take a year or two to implement.

This information item discusses an approach to provide enhanced youth programs by the Community and Recreation Services Department at current Recreation Centers at Countryside and Sierra Montana.

Objective Analysis:

Enhanced youth programs would be beneficial programs to the community. The city currently operates recreation centers and is funded for programming.

Policy Compliant:

Enhanced youth programming in the City of Surprise is consistent with the Council's long standing advocacy for community youth and youth programs, and promotes the Education and Public Building & Services Elements of the Surprise General Plan.

Financial Impact:

No cost to start enhanced programming at satellite locations in Surprise operated by the City and any additional cost will be absorbed by the current operating budget. The department plans to use volunteers and partnerships to provide the enhanced programming which should keep the costs at a minimum.

Budget Impact:

No initial budget impact and the department plans to work within its current resources to provide the enhanced programming.

FTE Impact:

No FTE impact at this time.

ATTACHMENTS:

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☐ [Presentation](#)

Youth Programming at Satellite Locations

Program Curriculum and Fees



Weekly Schedule-Afterschool Program



SPACE WEEK	Monday(early release) 2:00pm-7:00pm	Tuesday 4:00pm-7:00pm	Wednesday 4:00pm-7:00pm	Thursday 4:00pm-7:00pm	Friday 4:00pm-7:00pm
2:00pm-3:00pm	Sign in/ Homework				
3:00pm-4:00pm	9-12 th Grade: Life Skills Elementary: Cooking				
4:00pm-5:00pm	9-12 th Grade: Cooking Elementary: Life Skills	Sign in/ Homework	Sign in/ Homework	Sign in/ Homework	Sign in/ Homework
5:00pm-5:30pm	Healthy Snack	Healthy Snack	Healthy Snack	Healthy Snack	Healthy Snack
5:30pm-6:00pm	9-12 th Grade: Art/Crafts Elementary: Sports/Gym time	9-12 th Grade: Health Elementary: Sports/ Gym time	9-12 th Grade: Enrichment Programs Elementary: Sports/ Gym time	9-12 th Grade: Science Elementary: Sports/ Gym time	7-12 th Grade Field Trip-4pm-8pm K-6 th Grade: Sports/ Gym time
6:00pm-6:30pm	9-12 th Grade: Sports/ Gym time Elementary: Art/Crafts	9-12 th Grade: Sports/ Gym time Elementary: Health	9-12 th Grade: Sports/ Gym time Elementary: Enrichment Programs	9-12 th Grade: Sports/ Gym time Elementary: Science	Elementary: STEM Program
6:30pm-7:00pm	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games

Weekly Schedule-Summer Camp



Circus Week	Monday	Tuesday	Wednesday	Thursday	Friday
6:30-7:30am	Sign In. Open Play	Sign In. Open Play	Sign In. Open Play	Sign In. Open Play	Sign In. Open Play
8:00-9:00am	Recess/Outside Activity	Recess/Outside Activity	Recess/Outside Activity	Breakfast/Camp Meeting	Recess/Outside Activity
9:00-9:30am	Breakfast/Camp Meeting	Breakfast/Camp Meeting	Breakfast/Camp Meeting	Fieldtrip to Circus	Breakfast/Camp Meeting
9:30-10:30am	Guest Speaker	Health	Science		Life Skills
Noon-1:00pm	Lunch &Free Time	Lunch &Free Time	Lunch &Free Time		Lunch &Free Time
1:00pm-2:00pm	Center Choice	Fieldtrip to Surprise Aquatic Center	Center Choice		Center Choice
2:00-3:00pm	Snack &Open Play		Ice Cream Party from recycled cans		Snack &Open Play
3:00-4:00pm	Arts & Crafts		Enrichment		STEM programs
4:00-5:00pm	Sports		Tumbling		Yoga
5:00-6:00pm	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games	Free Time-Movies, Board Games, Gym Games

Curriculum Options



Education and Enrichment Programs:

- Homework hour
- Science, Math, reading, STEM enrichment
- Financial responsibility classes
- Career exploration, resume building, and interviewing skills
- “Girl’s Night”
- Self-esteem enhancement
- Internet and social media safety
- Dental Hygiene/Personal Health
- Leadership Mentoring
- Drama, acting, and creative arts
- Digital art technology and photography
- Music and sound recording classes
- Fine arts – paints, oils, and sketches
- Physical Education, sports, and gymnastics
- Delinquency and Gang Prevention/ Intervention
- Team Building
- Career Exploration

Sierra Montana Recreation Center-FEES



Program	50% Cost Recovery	100% Cost Recovery
After School Program	\$120 per session (session = 5 months)	\$240 per session (session = 5 months)
Summer Camp	\$40/wk Part Time \$55/wk Full Time	\$85/wk Part Time \$110/wk Full Time
Tot Time	\$25/wk	\$50/wk
Special Interest Classes	\$18-\$20/class	\$35-\$60/class

*Part-Time = 3 days

*Full-Time = 5 days

Sierra Montana Recreation Center



Program	Operating Expenses	Projected Participants	Projected Revenue
After School Program	\$47,100	200	\$48,000
Summer Camp	\$54,400	80	\$60,000
Tot Time	\$23,200	18	\$30,000
Special Interest Classes	\$68,600	1,890	\$69,600
TOTALS	\$193,300	2,188	\$207,600

Countryside Recreation Center- FEES



Program	50% Cost Recovery	100% Cost Recovery
After School Program	\$120 per session (session = 5 months)	\$240 per session (session = 5 months)
Summer Camp	\$40/wk Part Time \$55/wk Full Time	\$85/wk Part Time \$110/wk Full Time
Tot Time	\$25/wk	\$50/wk
Special Interest Classes	\$18-\$20/class	\$35-\$60/class

*Part-Time = 3 days

*Full-Time = 5 days

Countryside Recreation Center



Program	Operating Expenses	Projected Participants	Projected Revenue
After School Program	\$47, 100	200	\$48,000
Summer Camp	\$114,800	130	\$120,000
Tot Time	\$47,500	50	\$68,000
Special Interest Classes	\$69,200	1,944	\$76,000
Totals	\$278,600	2,324	\$312,000

Questions or Comments?





CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

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Council Meeting Date:	May 4, 2016	Contact Person:	Lindsey Duncan, Finance Director
Submitting Department:	Finance Dept	District:	Citywide
Staff Recommendations:	None		

Consent	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Discussion and action adopting the tentative expenditure limitation budget for FY2017 in the amount of \$275,801,400 and authorizing publication of said tentative budget; Resolution # 2016-67.

Motion:

I move to approve Resolution # 2016-67.

Background:

The adoption of the tentative budget is the first in a series of three actions by the Mayor and Council that will establish the FY2017 budget and property tax levy amount. The tentative budget sets the maximum expenditure limit for FY2017. After it is adopted, the total expenditures can not be modified to a higher amount, but can be reduced. The budget forms that serve as exhibit A to the resolution will be published twice prior to a public hearing and adoption of the final budget that is scheduled to occur on June 7th. The final step of adopting the property tax levy will follow on June 21th.

Objective Analysis:

This is the first step in the process of adopting and finalizing the FY2017 budget.

Policy Compliant:

This resolution is compliant with City and Council policy.

Financial Impact:

Not applicable; however, items discussed may have an impact on future operations.

Budget Impact:

This action will set the maximum expenditure limit for FY2017. Revision can be made to decrease, but not increase the total expenditure amount for the final budget.

FTE Impact:

Adoption of the tentative budget will increase the number of FTEs in the FY2017 budget.

ATTACHMENTS:

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☐ [Resolution 2016-67](#)

RESOLUTION 2016-67

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SURPRISE ARIZONA SETTING FORTH THE TENTATIVE BUDGET IN CONFORMANCE WITH THE EXPENDITURE LIMITATION FOR THE CITY OF SURPRISE FOR FISCAL YEAR 2017.

WHEREAS, pursuant to the provisions of the laws of the State of Arizona, the Mayor and Council of the City of Surprise is required to adopt a budget; and

WHEREAS, the City Manager has prepared and filed with the City Council the City Manager's tentative budget and estimates of expenses for the fiscal year beginning July 1, 2016, and ending June 30, 2017.

NOW THEREFORE, BE IT RESOLVED by the Mayor and City Council of the City of Surprise, Arizona, as follows:

Section 1. That the statements and schedules attached hereto as Exhibit A and incorporated herein by reference are hereby adopted as the City's official tentative budget and estimates of expenses for the fiscal year beginning July 1, 2016, and ending June 30, 2017, in conformance with the expenditure limitation.

Section 2. That upon approval of the City Council a summary of such official tentative budget and estimates of expenses shall be published in the official City newspaper once a week for two consecutive weeks.

Section 3. That a public hearing meeting shall be held beginning at or after 6:00 p.m. on June 7, 2015, at the Surprise City Council Chambers, 16000 N. Civic Center Plaza, Surprise, Arizona 85374, at which any taxpayer may appear and be heard in favor of or against any proposed expenditure or tax levy.

APPROVED AND ADOPTED this _____ day of _____, 2016.

Sharon R Wolcott, Mayor

Attest:

Approved as to form:

Sherry A. Aguilar, City Clerk

Robert Wingo, City Attorney

EXHIBIT "A"
Fiscal Year 2017 Budget Statements and Schedules

CITY OF SURPRISE
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Fiscal Year 2017

Resolution for the Adoption of the Budget

Schedule A—Summary Schedule of Estimated Revenues and Expenditures/Expenses

Schedule B—Tax Levy and Tax Rate Information

Schedule C—Revenues Other Than Property Taxes

Schedule D—Other Financing Sources/<Uses> and Interfund Transfers

Schedule E—Expenditures/Expenses by Fund

Schedule F—Expenditures/Expenses by Department

Schedule G—Full-Time Employees and Personnel Compensation

CITY OF SURPRISE
Summary Schedule of Estimated Revenues and Expenditures/Expenses
Fiscal Year 2017

Fiscal Year	S c h	FUNDS							
		General Fund	Special Revenue Fund	Debt Service Fund	Capital Projects Fund	Permanent Fund	Enterprise Funds Available	Internal Service Funds	Total All Funds
2016 Adopted/Adjusted Budgeted Expenditures/Expenses*	E	98,060,500	27,410,000	13,091,700	68,252,700	0	59,654,300	14,952,200	281,421,400
2016 Actual Expenditures/Expenses**	E	94,137,100	14,805,000	7,901,400	30,476,600	0	30,317,400	11,578,600	189,216,100
2017 Fund Balance/Net Position at July 1***		30,153,900	3,335,100	5,068,700	35,796,300	0	41,959,400	6,188,800	122,502,200
2017 Primary Property Tax Levy	B	6,885,900	0						6,885,900
2017 Secondary Property Tax Levy	B	0	2,507,200						2,507,200
2017 Estimated Revenues Other than Property Taxes	C	90,710,500	28,743,600	0	7,343,600	0	38,275,200	12,631,700	177,704,600
2017 Other Financing Sources	D	0	0	0	0	0	0	0	0
2017 Other Financing (Uses)	D	0	0	0	0	0	0	0	0
2017 Interfund Transfers In	D	6,624,300	89,900	7,887,200	11,175,000	0	5,228,500	0	31,004,900
2017 Interfund Transfers (Out)	D	12,578,900	1,272,000	0	1,007,700	0	16,146,300	0	31,004,900
2017 Reduction for Amounts Not Available:									
LESS: Amounts for Future Debt Retirement:									0
									0
									0
									0
2017 Total Financial Resources Available		121,795,700	33,403,800	12,955,900	53,307,200	0	69,316,800	18,820,500	309,599,900
2017 Budgeted Expenditures/Expenses	E	103,545,600	34,229,600	12,955,900	51,807,200	0	56,904,200	16,358,900	275,801,400

EXPENDITURE LIMITATION COMPARISON

1. Budgeted expenditures/expenses
2. Add/subtract: estimated net reconciling items
3. Budgeted expenditures/expenses adjusted for reconciling items
4. Less: estimated exclusions
5. Amount subject to the expenditure limitation
6. EEC expenditure limitation

	2016	2017
1. Budgeted expenditures/expenses	\$ 281,421,400	\$ 275,801,400
2. Add/subtract: estimated net reconciling items	(10,494,700)	(10,494,700)
3. Budgeted expenditures/expenses adjusted for reconciling items	270,926,700	265,306,700
4. Less: estimated exclusions	24,252,200	24,252,200
5. Amount subject to the expenditure limitation	\$ 246,674,500	\$ 241,054,500
6. EEC expenditure limitation	\$ 979,787,734	\$ 981,408,916

☐ The city/town does not levy property taxes and does not have special assessment districts for which property taxes are levied. Therefore, Schedule B has been omitted.

* Includes Expenditure/Expense Adjustments Approved in the current year from Schedule E.

** Includes actual amounts as of the date the proposed budget was prepared, adjusted for estimated activity for the remainder of the fiscal year.

*** Amounts on this line represent Fund Balance/Net Position amounts except for amounts not in spendable form (e.g., prepaids and inventories) or legally or contractually required to be maintained intact (e.g., principal of a permanent fund).

CITY OF SURPRISE
Tax Levy and Tax Rate Information
Fiscal Year 2017

	<u>2016</u>	<u>2017</u>
1. Maximum allowable primary property tax levy. A.R.S. §42-17051(A)	\$ <u>8,852,420</u>	\$ <u>9,211,870</u>
2. Amount received from primary property taxation in the current year in excess of the sum of that year's maximum allowable primary property tax levy. A.R.S. §42-17102(A)(18)	\$ <u> </u>	
3. Property tax levy amounts		
A. Primary property taxes	\$ <u>6,750,200</u>	\$ <u>6,885,900</u>
B. Secondary property taxes	<u>2,416,600</u>	<u>2,507,200</u>
C. Total property tax levy amounts	\$ <u>9,166,800</u>	\$ <u>9,393,100</u>
4. Property taxes collected*		
A. Primary property taxes		
(1) Current year's levy	\$ <u>6,702,306</u>	
(2) Prior years' levies	<u>47,894</u>	
(3) Total primary property taxes	\$ <u>6,750,200</u>	
B. Secondary property taxes		
(1) Current year's levy	\$ <u>2,416,600</u>	
(2) Prior years' levies		
(3) Total secondary property taxes	\$ <u>2,416,600</u>	
C. Total property taxes collected	\$ <u>9,166,800</u>	
5. Property tax rates		
A. City/Town tax rate		
(1) Primary property tax rate	<u>0.7591</u>	<u>0.7413</u>
(2) Secondary property tax rate		
(3) Total city/town tax rate	<u>0.7591</u>	<u>0.7413</u>
B. Special assessment district tax rates		
Secondary property tax rates - As of the date the proposed budget was prepared, the city/town was operating <u>99</u> special assessment districts for which secondary property taxes are levied. For information pertaining to these special assessment districts and their tax rates, please contact the city/town.		

* Includes actual property taxes collected as of the date the proposed budget was prepared, plus estimated property tax collections for the remainder of the fiscal year.

CITY OF SURPRISE
Revenues Other Than Property Taxes
Fiscal Year 2017

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
GENERAL FUND			
Local taxes			
Local sales tax	\$ 37,620,900	\$ 37,481,100	\$ 41,421,600
Bed tax	141,600	150,900	150,900
Construction sales tax	1,250,000	1,250,000	1,250,000
Licenses and permits			
Electric Franchise Fee	2,325,900	2,538,000	2,626,900
Cable Franchise Fee	1,350,900	1,356,600	1,404,100
Business Licenses	467,100	357,000	358,000
Natural Gas Franchise Fee	357,100	344,500	356,600
Water Franchise Fee	543,300	527,000	545,500
Sanitation Hauler's License	39,700	47,000	47,900
Intergovernmental			
State Shared Income Tax	14,149,000	14,149,000	15,600,700
State Shared Sales Tax	11,178,700	11,231,100	11,785,500
Vehicle License Tax	4,535,200	4,652,600	4,943,800
Fines and foreits			
Court	1,184,100	1,090,600	1,084,100
Charges for services			
Parks & Recreation	3,962,800	4,362,800	4,022,800
Fire	790,600	904,400	795,900
Police	736,800	711,200	711,300
Community Development	2,057,400	2,015,300	2,191,600
Human Services	33,500	33,500	32,500
All other	340,100	320,800	309,300
Interest Income	117,300	106,800	74,900
Public Works Fees	579,100	620,000	717,500
Facilities	283,500	348,300	279,100
Total General Fund	\$ 84,044,600	\$ 84,598,500	\$ 90,710,500
SPECIAL REVENUE FUNDS			
Highway User Revenue Fund			
State Shared	\$ 7,377,200	\$ 7,596,400	\$ 7,747,700
Charges for Services/Other	13,000	15,000	108,000
	<u>\$ 7,390,200</u>	<u>\$ 7,611,400</u>	<u>\$ 7,855,700</u>
Employee Dep Scholarship			
Charges for Services/Other	\$ 1,100	\$ 700	\$
	<u>1,100</u>	<u>700</u>	
Donations Fund			
Charges for Services/Other	\$ 461,300	\$ 480,500	\$ 506,100
	<u>\$ 461,300</u>	<u>\$ 480,500</u>	<u>\$ 506,100</u>
Municipal Court Enhancement			
Charges for Services/Other	\$ 97,400	\$ 73,200	\$ 85,000
	<u>\$ 97,400</u>	<u>\$ 73,200</u>	<u>\$ 85,000</u>
Neighborhood Revitalization			
Charges for Services/Other	\$ 2,220,900	\$ 1,153,400	\$ 3,330,500
	<u>\$ 2,220,900</u>	<u>\$ 1,153,400</u>	<u>\$ 3,330,500</u>
Tourism			
Charges for Services/Other	\$	\$	\$
Local Sales Tax	215,200	461,100	531,100
	<u>\$ 215,200</u>	<u>\$ 461,100</u>	<u>\$ 531,100</u>

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF SURPRISE
Revenues Other Than Property Taxes
Fiscal Year 2017

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
Grants			
Charges for Services/Other	\$ 9,148,900	\$ 770,900	\$ 12,990,700
	\$ 9,148,900	\$ 770,900	\$ 12,990,700
SPD RICO Funds			
Charges for Services/Other	\$ 245,000	\$ 110,000	\$ 245,000
	\$ 245,000	\$ 110,000	\$ 245,000
SPD DEA Fund			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
SPD Towing Fund			
Charges for Services/Other	\$ 105,000	\$ 105,000	\$ 105,000
	\$ 105,000	\$ 105,000	\$ 105,000
Municipal Court JCEF			
Charges for Services/Other	\$ 25,000	\$ 19,300	\$ 20,100
	\$ 25,000	\$ 19,300	\$ 20,100
Municipal Court MFTG			
Charges for Services/Other	\$ 13,500	\$ 11,600	\$ 10,400
	\$ 13,500	\$ 11,600	\$ 10,400
Municipal Court FARE			
Charges for Services/Other	\$ 4,600	\$ 4,100	\$ 4,200
	\$ 4,600	\$ 4,100	\$ 4,200
Net Premium Seating			
Charges for Services/Other	\$ 25,000	\$ 25,000	\$ 25,000
	\$ 25,000	\$ 25,000	\$ 25,000
Spring Training Ticket Surcharge			
Charges for Services/Other	\$ 635,000	\$ 800,000	\$ 645,000
	\$ 635,000	\$ 800,000	\$ 645,000
SB1398 Fines			
Charges for Services/Other	\$ 18,300	\$ 18,300	\$ 18,300
	\$ 18,300	\$ 18,300	\$ 18,300
LTAF II			
State Shared	\$ 350,000	\$ 344,800	\$ 350,000
	\$ 350,000	\$ 344,800	\$ 350,000
Proposition 400			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Wildland Fire			
Charges for Services/Other	\$ 143,700	\$ 159,300	\$ 150,000
	\$ 143,700	\$ 159,300	\$ 150,000
HALO			
Charges for Services/Other	\$ 156,000	\$ 136,900	\$ 137,300
	\$ 156,000	\$ 136,900	\$ 137,300
Ambulance Contract			
Charges for Services/Other	\$ 295,700	\$ 89,600	\$
	\$ 295,700	\$ 89,600	\$
Animal Seizure Bond Forfeiture			
Charges for Services/Other	\$ 1,000	\$ 1,000	\$ 1,000
	\$ 1,000	\$ 1,000	\$ 1,000

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF SURPRISE
Revenues Other Than Property Taxes
Fiscal Year 2017

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
Unclaimed Property Disposal			
Charges for Services/Other	\$ 1,000	\$ 1,000	\$ 1,000
	\$ 1,000	\$ 1,000	\$ 1,000
Program 1033 Auction Proceeds			
Charges for Services/Other	\$ 1,000	\$ 1,000	\$ 1,000
	\$ 1,000	\$ 1,000	\$ 1,000
Stadium Improvement Fund			
Charges for Services/Other	\$ 137,100	\$ 137,100	\$ 137,100
	\$ 137,100	\$ 137,100	\$ 137,100
Ground Ambulance Service			
Charges for Services/Other	\$	\$ 541,500	\$ 1,505,400
	\$	\$ 541,500	\$ 1,505,400
Street Light Improvement District			
Charges for Services/Other	\$	\$ (300)	\$ 88,700
	\$	\$ (300)	\$ 88,700
Total Special Revenue Funds	\$ 21,691,900	\$ 13,056,400	\$ 28,743,600
DEBT SERVICE FUNDS			
2000-03 Government Reserve Fund			
Charges for Services/Other	\$	\$ 31,900	\$
	\$	\$ 31,900	\$
2000-03 Proprietary Reserve Fund			
Charges for Services/Other	\$	\$ 4,300	\$
	\$	\$ 4,300	\$
Prop Reserve 2007			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Prop Debt Service 2000-2003			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Gov Debt Service 2000-2003			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Gov Debt Service 2014			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Total Debt Service Funds	\$	\$ 36,200	\$
CAPITAL PROJECTS FUNDS			
General Capital Fund			
Charges for Services/Other	\$ 525,700	\$	\$ 7,300
Local Sales Tax	1,567,500	2,075,300	2,047,400
	\$ 2,093,200	\$ 2,075,300	\$ 2,054,700
Transportation Improvement Fund			
Charges for Services/Other	\$ 360,000	\$	\$
Local Sales Tax	1,921,000	2,267,300	2,300,900
	\$ 2,281,000	\$ 2,267,300	\$ 2,300,900
Vehicle Replacement Fund			
Charges for Services/Other	\$ 893,300	\$ 893,300	\$ 34,100
	\$ 893,300	\$ 893,300	\$ 34,100
General Government Development Fund 2012			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF SURPRISE
Revenues Other Than Property Taxes
Fiscal Year 2017

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
Roads of Regional Significance Development SPA 2, 4, 6 Fund			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Roads of Regional Significance Development SPA 3,5 Fund			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Police Development Fee Fund			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Police Development Fee Fund 2012			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Parks and Recreation Development Fee Fund			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Parks and Recreation Development Fee Fund 2012			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Fire and EMS Development Fee Fund 2012			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Fire and EMS Development Fee Fund 2014			
Charges for Services/Other	\$ 662,400	\$ 711,900	\$ 821,600
	\$ 662,400	\$ 711,900	\$ 821,600
Library Development Fee Fund			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Library Development Fee Fund 2012			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Public Works Development Fee Fund			
Charges for Services/Other	\$	\$	\$ 12,700
	\$	\$	\$ 12,700
Public Works Development Fee Fund 2012			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
163rd Ave Development Fee Fund			
Charges for Services/Other	\$ 17,800	\$ 29,000	\$ 37,300
	\$ 17,800	\$ 29,000	\$ 37,300
Police Dev Fees Grandfathered			
Charges for Services/Other	\$ 217,600	\$ 305,800	\$ 308,500
	\$ 217,600	\$ 305,800	\$ 308,500
Fire/EMS Dev Fee Grandfathered			
Charges for Services/Other	\$ 589,800	\$ 685,200	\$ 725,100
	\$ 589,800	\$ 685,200	\$ 725,100

CITY OF SURPRISE
Revenues Other Than Property Taxes
Fiscal Year 2017

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
Gen Govt Dev Fee Grandfathered			
Charges for Services/Other	\$ 514,400	\$ 607,100	\$ 694,000
	\$ 514,400	\$ 607,100	\$ 694,000
Park/Rec Dev Fee Grandfathered			
Charges for Services/Other	\$ 330,500	\$ 317,100	\$ 354,700
	\$ 330,500	\$ 317,100	\$ 354,700
Gov Construction 2014			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Total Capital Projects Funds	\$ 7,600,000	\$ 7,892,000	\$ 7,343,600
ENTERPRISE FUNDS			
Water Fund			
Charges for Services/Other	\$ 12,061,300	\$ 11,382,800	\$ 12,286,400
	\$ 12,061,300	\$ 11,382,800	\$ 12,286,400
Water Development Fee Fund			
Charges for Services/Other	\$ 20,000	\$ 2,000	\$ 3,000
	\$ 20,000	\$ 2,000	\$ 3,000
Water Development Fee Fund SPA 2			
Charges for Services/Other	\$ 2,000	\$ 1,000	\$ 500
	\$ 2,000	\$ 1,000	\$ 500
Replenishment System Development Fee Fund SPA 1			
Charges for Services/Other	\$ 18,000	\$ 18,000	\$ 10,000
	\$ 18,000	\$ 18,000	\$ 10,000
Replenishment System Development Fee Fund SPA 2			
Charges for Services/Other	\$ 4,000	\$ 4,000	\$ 1,000
	\$ 4,000	\$ 4,000	\$ 1,000
Wtr Res SPA1 Dev Fee 2014 Law			
Charges for Services/Other	\$ 69,100	\$ 79,600	\$ 61,400
	\$ 69,100	\$ 79,600	\$ 61,400
Wtr Res SPA2 Dev Fee 2014 Law			
Charges for Services/Other	\$ 51,900	\$ 85,000	\$ 109,000
	\$ 51,900	\$ 85,000	\$ 109,000
Water System Dev Fee SPA1 2014 Law			
Charges for Services/Other	\$ 134,800	\$ 155,100	\$ 119,800
	\$ 134,800	\$ 155,100	\$ 119,800
Water System Dev Fee SPA2 2014 Law			
Charges for Services/Other	\$ 91,900	\$ 72,800	\$ 163,000
	\$ 91,900	\$ 72,800	\$ 163,000
Wastewater Fund			
Charges for Services/Other	\$ 16,767,000	\$ 16,363,700	\$ 16,487,100
	\$ 16,767,000	\$ 16,363,700	\$ 16,487,100
Sewer Development Fee Fund			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Sewer Development Fee Fund SPA 2			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Sewer Development Fee Fund SPA 3			
Charges for Services/Other	\$	\$	\$
	\$	\$	\$
Sewer SPA1 Devel Fee 2014 Law			
Charges for Services/Other	\$ 1,229,500	\$ 1,445,900	\$ 1,327,300
	\$ 1,229,500	\$ 1,445,900	\$ 1,327,300
Sewer SPA2 Dev Fee 2014 Law			
Charges for Services/Other	\$	\$	\$ 193,600
	\$	\$	\$ 193,600
Sanitation Fund			
Charges for Services/Other	\$ 7,282,600	\$ 7,124,900	\$ 7,513,100
	\$ 7,282,600	\$ 7,124,900	\$ 7,513,100
Total Enterprise Funds	\$ 37,732,100	\$ 36,734,800	\$ 38,275,200

CITY OF SURPRISE
Revenues Other Than Property Taxes
Fiscal Year 2017

SOURCE OF REVENUES	ESTIMATED REVENUES 2016	ACTUAL REVENUES* 2016	ESTIMATED REVENUES 2017
INTERNAL SERVICE FUNDS			
Risk Management Fund			
Charges for Services/Other	\$ 1,735,900	\$ 1,735,900	\$ 1,735,900
	\$ 1,735,900	\$ 1,735,900	\$ 1,735,900
Employee Healthcare Fund			
Charges for Services/Other	\$ 10,021,000	\$ 10,609,600	\$ 10,895,800
	\$ 10,021,000	\$ 10,609,600	\$ 10,895,800
Total Internal Service Funds	\$ 11,756,900	\$ 12,345,500	\$ 12,631,700
TOTAL ALL FUNDS	\$ 162,825,500	\$ 154,663,400	\$ 177,704,600

* Includes actual revenues recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated revenues for the remainder of the fiscal year.

CITY OF SURPRISE
Other Financing Sources/<Uses> and Interfund Transfers
Fiscal Year 2017

FUND	OTHER FINANCING 2017		INTERFUND TRANSFERS 2017	
	SOURCES	<USES>	IN	<OUT>
GENERAL FUND				
Debt Payment	\$	\$	\$	(1,389,200)
Sanitation Hauler's License			27,000	
Franchise Fees			569,800	
Indirect Cost Allocation			5,354,200	
Payments in Lieu of Property Taxes			519,800	
Allocation			153,500	
General Capital Fund				(10,099,800)
Vehicle Replacement Fund				(1,089,900)
Total General Fund	\$	\$	\$ 6,624,300	\$ (12,578,900)
SPECIAL REVENUE FUNDS				
Spring Training Ticket Surcharge	\$	\$	\$	\$ (645,000)
Ground Ambulance				(228,700)
Tourism				(398,300)
Net Premium Seating			89,900	
Total Special Revenue Funds	\$	\$	\$ 89,900	\$ (1,272,000)
DEBT SERVICE FUNDS				
2000-03 Government Debt Service	\$	\$	\$	\$
2014 Government Debt Service			1,585,500	
2014 Prop Debt Service			804,300	
Refunded Gov Debt Service 2015			1,854,700	
Prop Debt Service 2007			3,642,700	
Total Debt Service Funds	\$	\$	\$ 7,887,200	\$
CAPITAL PROJECTS FUNDS				
Police Development Fee	\$	\$	\$	\$ (135,500)
P&R Development Fee 2012				(437,800)
General Government Development Fee Grandfathered				(367,400)
Fire and EMS Development Fee 2012				(64,900)
Fire and EMS Development Fee 2014				(2,100)
General Capital Fund			7,437,400	
Vehicle Replacement Fund			3,737,600	
Total Capital Projects Funds	\$	\$	\$ 11,175,000	\$ (1,007,700)
ENTERPRISE FUNDS				
Water	\$	\$	\$	\$ (2,404,700)
Wastewater			1,117,000	(6,631,500)
Sanitation				(2,663,100)
Sewer SPA1 Development Fee 2014 Law			4,111,500	(4,447,000)
Total Enterprise Funds	\$	\$	\$ 5,228,500	\$ (16,146,300)
TOTAL ALL FUNDS	\$	\$	\$ 31,004,900	\$ (31,004,900)

CITY OF SURPRISE
Expenditures/Expenses by Fund
Fiscal Year 2017

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
GENERAL FUND				
City Clerk	\$ 459,500	\$ 31,700	\$ 451,700	\$ 848,500
City Court	1,983,400		1,926,200	2,228,800
City Manager	5,903,300	(2,735,100)	3,262,400	3,353,200
Community and Rec Services	16,295,200	18,300	16,156,600	16,456,500
Community Development	4,149,700	42,200	4,081,000	4,520,500
Economic Development	6,330,400	258,000	6,363,500	1,319,700
Finance	3,888,100	8,700	3,674,300	4,143,300
Fire-Emergency Services	17,664,400		17,472,100	19,067,900
General Operations	255,300		255,300	4,585,300
Human Service	1,174,200	6,700	1,029,500	1,337,600
Human Resources	2,158,000		2,130,800	2,231,600
Information Services	4,225,200		4,119,500	4,707,500
Legal	2,034,600	147,600	2,139,700	1,981,600
Mayor & Council	378,400		380,800	384,100
Police	24,469,400		23,573,000	26,381,300
Public Works	7,055,800	46,500	7,120,700	7,525,700
Contingency	2,925,500	(1,114,500)		2,472,500
Total General Fund	\$ 101,350,400	\$ (3,289,900)	\$ 94,137,100	\$ 103,545,600
SPECIAL REVENUE FUNDS				
Employee Dep Scholarship Fund				
General Operations	\$ 3,000	\$	\$ 3,000	\$ 200
Contingency	600			
Donations Fund				
City Manager				
Community and Rec Services	428,800		555,100	466,500
Fire-Emergency Services	4,200		4,200	400
Economic Development		12,500	12,500	
Human Services	18,200		13,600	18,200
Police	12,400		12,400	12,400
Legal				500
Contingency	282,200	(12,500)		362,000
Municipal Court Enhancement				
City Court	85,000	29,700	85,000	235,000
Contingency	162,600			7,200
Neighborhood Revitalization				
Community Development				
Human Services	2,220,900	500,400	1,153,400	3,330,500
Contingency				
Tourism				
Community and Rec Services	345,100	(25,800)	268,700	20,600
General Operations				
Contingency	469,600	(30,000)		446,600
Grants				
Community and Rec Services	38,300	(38,300)	10,000	
Fire-Emergency Services	151,300	19,000	74,800	67,500
Police	218,200	25,100	160,500	270,000
Community Development				202,800
Public Works	371,500	38,900	302,800	67,100
General Operations				
Legal	78,000	42,100	95,300	133,300
Human Services	11,700	130,800	127,500	50,000
Contingency	8,279,900	(747,600)		12,200,000
SPD RICO				
Police	710,000		124,600	978,900
Contingency	120,300			377,700
SPD DEA				
Police				
Contingency	16,500			16,500
SPD Towing				
Police	82,500		83,800	32,500
Contingency	119,800			321,500
Municipal Court JCEF				
City Court	58,000		61,400	33,200
Contingency	25,700			4,000
Municipal Court MFTG				
City Court	13,100			
Contingency	24,000			44,700

CITY OF SURPRISE
Expenditures/Expenses by Fund
Fiscal Year 2017

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
Municipal Court FARE				
City Court				
Contingency	23,300			25,900
Net Premium Seating				
Community and Rec Services	50,000		50,000	150,000
Contingency				
Spring Training Ticket Surcharge				
Community and Rec Services				
Contingency				
SB1398 Fines				
Police	42,800	12,100	54,900	43,000
Contingency	17,000	(12,100)		
LTAFFI				
Public Works	350,000		344,800	350,000
Contingency				
Proposition 400				
Public Works	155,200		82,800	72,400
Contingency	12,100			12,900
Wildland Fire				
Fire-Emergency Services	143,700		126,100	148,500
Contingency				115,700
HALO				
Fire-Emergency Services	168,900		149,100	146,300
Contingency				
Ambulance Contract				
Fire-Emergency Services	223,100		66,000	
Contingency	72,600			
Highway User Revenue Fund				
Public Works	8,579,100	(59,000)	7,824,200	9,510,000
Contingency	347,300			
Street Lights Improvement District				
Public Works	2,520,400		2,471,800	2,545,400
Contingency				
Animal Seizure Bond Forfeiture				
Police	1,000		1,000	1,000
Contingency				
Unclaimed Property Disposal				
Police	1,000		1,000	1,000
Contingency	1,000			
Program 1033 Auction Proceeds				
Police	1,700		1,000	700
Contingency	1,000			5,400
Stadium Improvement Fund				
Community and Rec Services		400	400	
Contingency				
Ground Ambulance Service				
Fire-Emergency Services		431,700	466,300	526,700
Contingency				750,000
SW Gas Capital Expenditures				
Community and Rec Services		30,000	17,000	13,000
Contingency				111,900
Total Special Revenue Funds	\$ 27,062,600	\$ 347,400	\$ 14,805,000	\$ 34,229,600
DEBT SERVICE FUNDS				
2000-03 Government Debt Service Fund				
General Operations				
2007 Proprietary Debt Service Fund				
General Operations	3,638,400		3,643,400	3,642,700
Contingency	529,100			
2007 Proprietary Reserve Fund				
Contingency	4,921,400			5,068,700
2000-03 Proprietary Debt Service Fund				
General Operations				
Stadium Gov Debt Service 2015				
General Operations	3,193,700		1,586,900	1,585,500
2014 Prop Debt Service Fund				
General Operations	809,100		803,600	804,300
Refunded Gov Debt Service 2015				
General Operations			1,867,500	1,854,700
Total Debt Service Funds	\$ 13,091,700	\$	\$ 7,901,400	\$ 12,955,900

CITY OF SURPRISE
Expenditures/Expenses by Fund
Fiscal Year 2017

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
CAPITAL PROJECTS FUNDS				
General Capital Fund				
City Manager	\$ 220,000	\$	\$ 220,000	\$ 260,000
Community and Rec Services	2,960,000	(786,200)	1,886,800	833,200
City Court				182,000
Fire-Emergency Services	188,000		150,000	255,000
Information Services	2,500,000	(357,900)	1,388,700	2,637,500
Police	375,000		45,000	860,000
Legal	385,000	400,000	452,600	457,400
Public Works	6,717,700	2,437,300	2,455,000	9,712,400
Human Resources		17,400		
Contingency		404,300		
Transportation Improvement Fund				
Public Works	4,089,500	206,000	2,752,200	4,156,100
Economic Development	291,400		299,200	
City Manager				
General Operations				299,200
Contingency	293,100	(220,000)		
Vehicle Replacement Fund				
General Operations	4,512,200	1,067,000	3,207,800	477,300
Contingency				141,500
Roads of Regional Significance SPA 2, 4, 6				
Contingency	2,450,500			2,464,800
Roads of Regional Significance SPA 3, 5				
Finance	12,500			12,500
Contingency	10,800			11,000
General Government Development Fee Grandfathered				
Finance	25,000			25,000
Contingency	748,300			1,265,500
Police Development Fee				
Contingency				27,000
Police Development Fee 2012				
Finance	25,000			
Contingency	725,200			807,900
Police Development Fee Grandfathered				
Contingency	689,700			850,700
Parks and Recreation Development Fee				
Community and Rec Services	2,135,100	(94,700)	1,939,900	
Contingency				
Parks and Recreation Development Fee 2012				
Finance	25,000			25,000
Contingency				14,100
Parks and Recreation Development Fee Grandfathered				
Contingency	1,153,000			1,010,100
Public Works Development Fee				
Public Works	4,777,000	(43,700)	810,400	577,500
Contingency	4,427,800			7,731,800
Public Works Development Fee 2012				
Finance	25,000			25,000
Contingency	370,000			372,600
Fire & EMS Development Fee 2014				
Finance	12,500			25,000
Contingency	1,137,000			1,506,400
Fire & EMS Development Fee Grandfathered				
Finance	12,500			
Contingency	1,159,700			1,410,300
Library Development Fee				
Contingency	4,358,700			4,359,300
Library Development Fee 2012				
Community and Rec Services				
Finance	25,000			
Contingency	161,700			187,700
163rd Ave Roadway Dev Fee 2014				
Finance	12,500			12,500
Contingency	1,400			57,300
2014 Government Construction Fund				
Community and Rec Services	18,900,000	(812,000)	14,772,700	3,315,400
Contingency	4,800			
Total Capital Projects Funds	\$ 65,917,600	\$ 2,335,100	\$ 30,476,600	\$ 51,807,200

CITY OF SURPRISE
Expenditures/Expenses by Fund
Fiscal Year 2017

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
ENTERPRISE FUNDS				
Water Fund				
Community Development	\$	\$	\$	\$
City Manager	4,000		4,000	4,000
Finance		19,100	19,200	403,800
Economic Development	480,700		480,700	
Public Works	11,626,000	161,600	10,029,800	12,388,400
General Operations				30,700
Information Services		192,700	46,000	146,700
Contingency	2,513,500	(413,300)		142,300
Water Development Fee				
Community Development				
City Manager				
Finance	8,400			8,400
Economic Development				
Public Works	607,300		307,300	481,800
Contingency	392,400			254,200
Water Development Fee SPA2				
Community Development				
Finance	8,300			8,300
Public Works	150,000			150,000
Contingency	39,200			38,300
Water Development Fee SPA1 2014 Law				
Community Development				
Finance	4,200			4,200
Public Works				
Contingency	284,000			396,000
Water Development Fee SPA2 2014 Law				
Community Development				
Finance	4,100			4,100
Public Works				100,000
Contingency	162,900			146,200
Water Replenishment Development Fee SPA 1				
Finance	8,400			8,400
Public Works	2,493,500	688,700	1,648,900	1,533,300
Contingency	1,293,000	(700,000)		607,300
Water Replenishment Development Fee SPA 2				
Finance	8,300			8,300
Public Works				
Contingency	395,400			395,200

CITY OF SURPRISE
Expenditures/Expenses by Fund
Fiscal Year 2017

FUND/DEPARTMENT	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
Water Replenishment Development Fee SPA1 2014 Law				
Finance	4,200			4,200
Public Works				
Contingency	147,800			193,700
Water Replenishment Development Fee SPA2 2014 Law				
Finance	4,100			4,100
Public Works				
Contingency	105,700			236,100
Wastewater Fund				
Community Development				
City Manager				
Finance		109,800	29,100	1,861,400
Economic Development	481,900		481,900	
Public Works	19,165,100	900,300	10,843,700	21,030,200
General Operations				407,800
Information Services		275,900		256,800
Contingency	3,239,100	(1,485,700)		1,617,600
Sewer Development Fee SPA2				
Community Development				
Finance	8,300			8,300
Public Works				
Contingency	311,500			313,400
Sewer Development Fee SPA3				
Community Development				
Finance	8,300			8,300
Public Works				
Contingency	41,100			41,500
Sewer Development Fee SPA4				
Community Development				
Finance				
Public Works				
Contingency	1,000			1,000
Sewer Development Fee SPA1 2014 Law				
Community Development				
Economic Development	25,000			
Finance	8,400			8,400
Public Works	1,500,000		61,000	1,439,000
General Operations				50,000
Contingency	300,000			
Sewer Development Fee SPA2 2014 Law				
Community Development				
Finance				
Public Works				
Contingency	45,900			193,600
Sanitation				
Finance				
City Manager	400		400	400
Public Works	10,844,700	989,700	6,365,400	9,331,900
Information Services		192,700		192,700
Contingency	2,320,800	(324,100)		2,443,900
Total Enterprise Funds	\$ 59,046,900	\$ 607,400	\$ 30,317,400	\$ 56,904,200
INTERNAL SERVICE FUNDS				
Risk Management Fund				
Human Resources	\$ 1,616,600	\$	\$ 1,883,300	\$ 1,889,200
Contingency	2,142,800			1,643,800
Employee Healthcare Fund				
Human Resources	9,697,600		9,695,300	11,014,100
Contingency	1,495,200			1,811,800
Total Internal Service Funds	\$ 14,952,200	\$	\$ 11,578,600	\$ 16,358,900
TOTAL ALL FUNDS	\$ 281,421,400	\$	\$ 189,216,100	\$ 275,801,400

* Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

**CITY OF SURPRISE
Expenditures/Expenses by Department
Fiscal Year 2017**

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
City Clerk				
General Fund	\$ 459,500	\$	\$ 451,700	\$ 848,500
Department Total	\$ 459,500	\$	\$ 451,700	\$ 848,500
Mayor & Council				
General Fund	\$ 378,400	\$	\$ 380,800	\$ 384,100
Department Total	\$ 378,400	\$	\$ 380,800	\$ 384,100
City Court				
General Fund	\$ 1,983,400	\$	\$ 1,926,200	\$ 2,228,800
Municipal Court Enhancement	247,600	29,700	85,000	242,200
Municipal Court FARE	23,300			25,900
Municipal Court JCEF	83,700		61,400	37,200
Municipal Court MFTG	37,100			44,700
General Capital Fund				182,000
Department Total	\$ 2,375,100	\$ 29,700	\$ 2,072,600	\$ 2,760,800
City Manager				
General Fund	\$ 5,903,300	\$ (2,735,100)	\$ 3,262,400	\$ 3,353,200
General Capital Fund	220,000		220,000	260,000
Water Operations fund	4,000		4,000	4,000
Sanitation Operations	400		400	400
Department Total	\$ 6,127,700	\$ (2,735,100)	\$ 3,486,800	\$ 3,617,600
Community Development				
General Fund	\$ 4,149,700	\$ 42,200	\$ 4,081,000	\$ 4,520,500
Grants				202,800
Department Total	\$ 4,149,700	\$ 42,200	\$ 4,081,000	\$ 4,723,300
Economic Development				
General Fund	\$ 7,330,400	\$ (42,000)	\$ 6,363,500	\$ 2,319,700
General Capital Fund				
Donations		12,500	12,500	
Neighborhood Revitalization				
Transportation Improvement	291,400		299,200	
Water Operations fund	480,700		480,700	
Water System Dev Fee Fund				
Sewer Operations	481,900		481,900	
Sewer System Dev Fee SPA1 2014 Law	25,000			
Department Total	\$ 8,609,400	\$ (29,500)	\$ 7,637,800	\$ 2,319,700
Finance				
General Fund	\$ 3,888,100	\$ 8,700	\$ 3,674,300	\$ 4,143,300
RDS Regional sig. SPA 3 & 5	12,500			12,500
General Govt Dev Fee Grandfathered	25,000			25,000
Police Dev Fee 2012	25,000			
Parks & Recreation Dev Fee 2012	25,000			25,000
Public Works Dev Fee 2012	25,000			25,000
Library Dev Fee 2012	25,000			
163rd Ave Roadway Dev Fee 2014	12,500			12,500
Fire & EMS Dev Fee 2014	12,500			25,000
Fire & EMS Dev Fee Grandfathered	12,500			
Water System Dev Fee Fund	8,400			8,400
Water Sys Dev Fee Fund SPA 2	8,300			8,300
Water Sys Dev Fee Fund SPA1 2014 Law	4,200			4,200
Water Sys Dev Fee Fund SPA2 2014 Law	4,100			4,100
WTR Resources Sys Dev Fee SPA1	8,400			8,400
WTR Resources Sys Dev Fee SPA2	8,300			8,300
WTR Resources Sys Dev Fee SPA1 2014 Law	4,200			4,200
WTR Resources Sys Dev Fee SPA2 2014 Law	4,100			4,100
Sewer System Dev Fee SPA 2	8,300			8,300
Sewer System Dev Fee SPA 3	8,300			8,300
Sewer System Dev Fee SPA1 2014 Law	8,400			8,400
Water Operations fund		19,100	19,200	403,800
Sewer Operations		109,800	29,100	1,861,400
Police Development Fee				25,000
Library Dev Fee				25,000
General Capital Fund		117,600		
Department Total	\$ 4,138,100	\$ 255,200	\$ 3,722,600	\$ 6,658,500

CITY OF SURPRISE
Expenditures/Expenses by Department
Fiscal Year 2017

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
Fire				
General Fund	\$ 17,664,400	\$	\$ 17,472,100	\$ 19,067,900
General Capital Fund	188,000		150,000	255,000
Donations	4,200		4,200	400
Grants	151,300		74,800	67,500
Wildland Fire	143,700		126,100	264,200
HALO	168,900		149,100	146,300
Ambulance Contract	295,700		66,000	
Fire & EMS Dev Fee 2014	1,137,000			1,506,400
Ground Ambulance		506,900	466,300	1,276,700
Department Total	\$ 19,753,200	\$ 506,900	\$ 18,508,600	\$ 22,584,400
General Operations				
General Fund	\$ 2,080,800	\$ 4,577,700	\$ 255,300	\$ 6,027,800
General Capital Fund		(3,997,300)		
Vehicle Replacement Fund	4,512,200	29,400	3,207,800	477,300
Donations	282,200	(12,500)		362,000
Tourism				
Grants	8,279,900	(36,800)		12,200,000
RDS Regional sig. SPA 2,4 & 6	2,450,500			2,464,800
Transportation Improvement				299,200
RDS Regional sig. SPA 3 & 5	10,800			11,000
General Govt Dev Fee Grandfathered	748,300			1,265,500
P&R Dev Fee Grandfathered	1,153,000			1,010,100
Fire-Medical Dev Fee Grandfathered	1,159,700			1,410,300
Police Dev Fee Grandfathered	689,700			850,700
163rd Ave Roadway Dev Fee 2014	1,400			57,300
Employee Healthcare				
Employee Dep Scholarship FD	3,600		3,000	200
Prop Debt Service 2007	4,167,500		3,643,400	3,642,700
Prop Reserve Fund 2007	4,921,400			5,068,700
Gov Debt Service 2014	3,193,700		1,586,900	1,585,500
Gov Construction 2014	4,800			
Prop Debt Service 2014	809,100		803,600	804,300
Water Operations fund				30,700
Sewer Operations				407,800
SW Gas Capital Expenditures				111,900
Sewer Development Fee SPA1 2014 Law				50,000
Refunded Gov Debt Service 2015			1,867,500	1,854,700
Department Total	\$ 34,468,600	\$ 560,500	\$ 11,367,500	\$ 39,992,500
Human Resources				
General Fund	\$ 2,158,000	\$	\$ 2,130,800	\$ 2,231,600
Employee Healthcare Fund	11,192,800		9,695,300	12,825,900
Risk Management Fund	3,759,400		1,883,300	3,533,000
General Capital Fund		17,400		
Department Total	\$ 17,110,200	\$ 17,400	\$ 13,709,400	\$ 18,590,500
Information Services				
General Fund	\$ 4,225,200	\$	\$ 4,119,500	\$ 4,707,500
General Capital Fund	2,500,000	(357,900)	1,388,700	2,637,500
Water Operations fund		192,700	46,000	146,700
Sewer Operations		275,900		256,800
Sanitation Operations Fund		192,700		192,700
Department Total	\$ 6,725,200	\$ 303,400	\$ 5,554,200	\$ 7,941,200
Legal				
General Fund	\$ 2,034,600	\$ 147,600	\$ 2,139,700	\$ 1,981,600
General Capital Fund	385,000	400,000	452,600	457,400
Grants	78,000		95,300	133,300
Donations				500
Department Total	\$ 2,497,600	\$ 547,600	\$ 2,687,600	\$ 2,572,800

CITY OF SURPRISE
Expenditures/Expenses by Department
Fiscal Year 2017

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
Human Service and Community Vitality				
General Fund	\$ 1,274,200	\$ (21,500)	\$ 1,029,500	\$ 1,367,600
General Capital Fund				
Donations	18,200	(12,000)	13,600	18,200
Tourism				
Grants	11,700	38,300	127,500	50,000
Neighborhood Revitalization	2,220,900		1,153,400	3,330,500
Spring Training Ticket Surcharge				
Parks & Recreation Dev Fee				
Library Dev Fee				
Parks & Recreation Dev Fee 2012				
Library Dev Fee 2012				
Stadium Improvement Fund				
Department Total	\$ 3,525,000	\$ 4,800	\$ 2,324,000	\$ 4,766,300
Community and Recreation Services				
General Fund	\$ 16,295,200	\$ 18,300	\$ 16,156,600	\$ 16,456,500
General Capital Fund	2,960,000	(786,200)	1,886,800	833,200
Donations	428,800	12,000	555,100	466,500
Tourism	814,700	(55,800)	268,700	467,200
Grants	38,300	(38,300)	10,000	
Net Premium Seating	50,000		50,000	150,000
Spring Training Ticket Surcharge				
Parks & Recreation Dev Fee	2,135,100	(94,700)	1,939,900	
Library Dev Fee	4,358,700			4,359,300
Parks & Recreation Dev Fee 2012			96,300	18,300
Library Dev Fee 2012	161,700			187,700
Stadium Improvement Fund		400	400	
2014 Government Constr	18,900,000	(812,000)	14,772,700	3,315,400
SW Gas Capital Expenditures		30,000	17,000	13,000
Department Total	\$ 46,142,500	\$ (1,726,300)	\$ 35,753,500	\$ 26,267,100
Police				
General Fund	\$ 24,469,400	\$	\$ 23,573,000	\$ 26,381,300
General Capital Fund	375,000		45,000	860,000
Donations	12,400		12,400	12,400
Grants	218,200		160,500	270,000
SPD RICO Funds	830,300		124,600	1,356,600
SPD DEA Funds	16,500			16,500
SPD Towing Funds	202,300		83,800	354,000
SB1398 Fines	59,800		54,900	43,000
Animal Seizure Bond Forfeiture	1,000		1,000	1,000
Unclaimed Property Disposal	2,000		1,000	1,000
Program 1033 Auction Proceeds	2,700		1,000	6,100
Police Development Fee				27,000
Police Dev Fee 2012	725,200			807,900
Department Total	\$ 26,914,800	\$	\$ 24,057,200	\$ 30,136,800

CITY OF SURPRISE
Expenditures/Expenses by Department
Fiscal Year 2017

DEPARTMENT/FUND	ADOPTED BUDGETED EXPENDITURES/ EXPENSES 2016	EXPENDITURE/ EXPENSE ADJUSTMENTS APPROVED 2016	ACTUAL EXPENDITURES/ EXPENSES* 2016	BUDGETED EXPENDITURES/ EXPENSES 2017
Public Works				
General Fund	\$ 7,055,800	\$ 46,500	\$ 7,120,700	\$ 7,525,700
General Capital Fund	6,717,700	2,437,300	2,455,000	9,712,400
Vehicle Replacement Fund				5,528,500
Highway User Revenue Fund	8,926,400	(59,000)	7,824,200	9,510,000
Grants	371,500	38,900	302,800	67,100
LTAF II	350,000		344,800	350,000
Proposition 400	167,300		82,800	85,300
RDS Regional sig. SPA 2,4 & 6				
General Govt Dev Fee				
Public Works Dev Fee	9,204,800	(43,700)	810,400	8,309,300
Transportation Improvement	4,382,600	(14,000)	2,752,200	4,156,100
General Govt Dev Fee 2012				
Public Works Dev Fee 2012	370,000			372,600
Water Operations fund	14,139,500	(251,700)	10,029,800	12,530,700
Water System Dev Fee Fund	999,700		307,300	736,000
Water Sys Dev Fee Fund SPA 2	189,200			188,300
Water Sys Dev Fee Fund SPA1 2014 Law	284,000			396,000
Water Sys Dev Fee Fund SPA2 2014 Law	162,900			246,200
WTR Resources Sys Dev Fee SPA1	3,786,500	(11,300)	1,648,900	2,140,600
WTR Resources Sys Dev Fee SPA2	395,400			395,200
WTR Resources Sys Dev Fee SPA1 2014 Law	147,800			193,700
WTR Resources Sys Dev Fee SPA2 2014 Law	105,700			236,100
Sewer Operations	22,404,200	(585,400)	10,843,700	22,647,800
Sewer System Dev Fee SPA 2	311,500			313,400
Sewer System Dev Fee SPA 3	41,100			41,500
Sewer System Dev Fee SPA 4	1,000			1,000
Sewer System Dev Fee SPA 5				
Sewer System Dev Fee SPA1 2014 Law	1,800,000		61,000	1,439,000
Sewer System Dev Fee SPA2 2014 Law	45,900			193,600
Sanitation Operations Fund	13,165,500	665,600	6,365,400	11,775,800
Gov Reserve Fund 2000-2003				
Streetlight Improvement District	2,520,400		2,471,800	2,545,400
Department Total	\$ 98,046,400	\$ 2,223,200	\$ 53,420,800	\$ 101,637,300
Total All Departments	\$ 281,421,400	\$	\$ 189,216,100	\$ 275,801,400

Includes actual expenditures/expenses recognized on the modified accrual or accrual basis as of the date the proposed budget was prepared, plus estimated expenditures/expenses for the remainder of the fiscal year.

CITY OF SURPRISE
Full-Time Employees and Personnel Compensation
Fiscal Year 2017

FUND	Full-Time Equivalent (FTE) 2017	Employee Salaries and Hourly Costs 2017	Retirement Costs 2017	Healthcare Costs 2017	Other Benefit Costs 2017	Total Estimated Personnel Compensation 2017
GENERAL FUND	689.9	\$ 51,067,200	\$ 8,504,900	\$ 7,690,200	\$ 4,682,400	= \$ 71,944,700
SPECIAL REVENUE FUNDS						
Neighborhood Revitalization		\$ 180,300	\$ 10,000	\$ 24,700	\$ 10,000	\$ 225,000
SPD Towing Fund	0.5	32,500				32,500
Highway User Revenue Fund	39.0	2,282,100	284,400	493,900	324,100	3,384,500
Grants	1.3	444,700	(3,700)		(1,400)	439,600
HALO		113,800	20,200		12,300	146,300
Wildland Fire		103,300	18,400		11,200	132,900
Ground Ambulance Service	7.0	276,200	36,500	58,600	29,200	400,500
Municipal Court JCEF	0.5	33,200				33,200
Total Special Revenue Funds	48.3	\$ 3,432,900	\$ 365,800	\$ 577,200	\$ 385,400	= \$ 4,794,500
CAPITAL PROJECTS FUNDS						
Transportation Improvement	1.0	\$ 101,300	\$ 12,600	\$ 16,900	\$ 9,900	= \$ 140,700
General Capital	1.0	263,500	20,400	31,800	16,900	332,600
Total Capital Projects Funds	2.0	\$ 364,800	\$ 33,000	\$ 48,700	\$ 26,800	= \$ 473,300
INTERNAL SERVICE FUNDS						
Employee Healthcare Fund	1.0	\$ 76,200	\$ 9,400	\$ 16,900	\$ 6,300	= \$ 108,800
Risk Management Fund	2.0	172,600	21,500	32,700	14,400	241,200
Total Permanent Funds	3.0	\$ 248,800	\$ 30,900	\$ 49,600	\$ 20,700	= \$ 350,000
ENTERPRISE FUNDS						
Water Fund	33.0	\$ 2,162,600	\$ 269,400	\$ 394,500	\$ 225,900	= \$ 3,052,400
Wastewater Fund	50.3	3,177,600	396,000	572,700	324,500	4,470,800
Sanitation Fund	35.0	1,930,000	240,300	399,600	261,700	2,831,600
Total Enterprise Funds	118.3	\$ 7,270,200	\$ 905,700	\$ 1,366,800	\$ 812,100	= \$ 10,354,800
TOTAL ALL FUNDS	861.5	\$ 62,383,900	\$ 9,840,300	\$ 9,732,500	\$ 5,927,400	= \$ 87,917,300



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

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Council Meeting Date:	May 4, 2016	Contact Person:	Robert Wingo, City Attorney
Submitting Department:		District:	3
Staff Recommendations:	Approve		

Consent	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Consideration and action pertaining to the approval of two development agreements to accept land along the Cactus Road alignment between Cotton Lane and 175th Avenue and along Cotton Lane north of Cactus Road; Resolution #2016-68.

Motion:

I move to approve Resolution # 2016-68.

Background:

Surprise intends to construct a temporary road along the Cactus Road alignment between Cotton Lane and 175th Avenue to assist the immediate traffic flows and facilitate current traffic needs until the surrounding property is developed and permanent road improvements can be made as part of future development. The Council previously annexed and accepted the right of way to construct the temporary roadway. However a dispute arose regarding ownership of the land in question. At the request of Surprise, and to resolve the disagreement over the ownership of the land in question, NWC and JM have agreed to transfer and assign to Surprise whatever right, title and interest they have in part of the alignment of Cactus Road to facilitate the construction of a temporary road to enhance the traffic flow in the area. JM will also transfer a portion of Cotton Lane. In exchange, the city will vest certain zoning rights as described in the agreements.

Objective Analysis:

This action is designed to resolve a dispute between the parties involved and allow the City to move forward with the temporary road construction. Delaying this agreement will prevent the road improvements from occurring and restrict travel along Cactus Road which is currently a dirt road between 175th Avenue and Cotton Lane.

Policy Compliant:

This item is Policy compliant and addresses Council Strategic plan of Transportation and improving internal circulation by completing missing and incomplete links in the arterial network in the city.

Financial Impact:

This item has no current fiscal year financial impact. Ongoing street maintenance is programmed in the annual budget process.

Budget Impact:

This item requires no current fiscal year budget authority; if further City improvements are required they will be considered as part of the annual budget process.

FTE Impact:

This action does not change the full time equivalent count.

ATTACHMENTS:

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☐ [Res 2016-68](#)

RESOLUTION # 2016-68

A RESOLUTION OF THE MAYOR AND COUNCIL OF THE CITY OF SURPRISE, ARIZONA, AUTHORIZING AND DIRECTING THE CITY MANAGER TO ENTER INTO TWO DEVELOPMENT AGREEMENTS TO ACCEPT DEEDS FOR TWO SEGMENTS OF THE CACTUS ROAD ALIGNMENT BETWEEN 175TH AVENUE AND COTTON LANE AND AN ADDITIONAL SEGMENT OF COTTON LANE.

WHEREAS, NWC Cotton Lane & Cactus L.L.C. (NWC) owns property on the north side of the Cactus Road alignment, located generally between Cotton Lane and 173rd Avenue in the City of Surprise, and JM AT CCL. L.L.C. (JM) owns property along the west side of Cotton Lane, both parcels were the subject of zoning Ordinance No. 2010-13, and are more particularly described in one development agreement submitted for Council Review as part of this action;

WHEREAS, JM owns a separate small parcel of property on the north side of the Cactus Road alignment, closer to the intersection of Cactus and Cotton than the parcel described in the previous section of this Resolution, more particularly described in the second development agreement submitted for Council Review as part of this action;

WHEREAS, Surprise intends to construct a temporary road along the Cactus Road alignment between Cotton Lane and 175th Avenue;

WHEREAS, this construction is not intended to provide the permanent improvements that will be required as part of the ultimate development in the area, but is intended to assist the immediate traffic flows and facilitate current traffic needs until the surrounding property is developed and permanent road improvements can be made as part of future development;

WHEREAS, at the request of Surprise, and to resolve a disagreement over the ownership of the land in question, NWC and JM have agreed to transfer and assign to Surprise whatever right, title and interest they have in part of the alignment of Cactus Road as well as part of the Cotton Lane right of way, fully described in the development agreements, in exchange for the city vesting certain zoning rights for the parcels which are the subject of zoning Ordinance No. 2010-13; and,

WHEREAS, the City and the two property owners have negotiated agreements to memorialize the conditions under which this property transfer may occur.

NOW, THEREFORE, BE IT RESOLVED by the Mayor and Council of the City of Surprise, Arizona, as follows.

Section 1. That it is deemed in the best interest of the City of Surprise and the citizens thereof that Development Agreements with NWC Cotton Lane & Cactus L.L.C. and JM AT CCL. L.L.C., both Arizona limited liability companies, be entered into, both Development Agreements are now on file in the office of the City Clerk of the City of Surprise.

Section 2. That the City Manager, the City Clerk and the City Attorney are hereby authorized and directed to cause the execution of the Agreements and to take all steps necessary to carry out the purpose and intent of the Agreements and this Resolution.

APPROVED AND ADOPTED this _____ day of May, 2016.

Sharon R. Wolcott, Mayor

Attest:

Approved as to form:

Sherry Aguilar, City Clerk

Robert Wingo, City Attorney



CITY OF SURPRISE
Regular City Council Meeting

May 4, 2016 @ 6:00:00 PM

Back Print

Council Meeting Date:	May 4, 2016	Contact Person:	Robert Wingo
Submitting Department:		District:	1
Staff Recommendations:	None		

Consent	Regular	Public Hearing	Report/Discussion
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Agenda Wording:

Consideration and action to enter into executive session for discussion and consultation for legal advice from the City Attorney pertaining to Cactus Road right-of-way development agreements pursuant to Arizona Revised Statutes 38-431.03(A)(3).

Motion:

I move to adjourn into e-session for the purpose of discussion and consultation for legal advice with the City Attorney pertaining to Cactus Road right-of-way development agreements.

Background:

Objective Analysis:

Policy Compliant:

Financial Impact:

Budget Impact:

FTE Impact:

ATTACHMENTS:

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No Attachments Available