



CITY OF SURPRISE
Subcommittee on Community Outreach, Partnerships & Grants
Meeting

16000 N. Civic Center Plaza
Surprise, AZ 85374

Tuesday, June 20, 2023 @ 11:00 AM
COUNCIL OVERFLOW ROOM

- A. Call To Order
- B. Roll Call
- C. Pledge of Allegiance
- D. Current Events and Reports
- E. Staff Reports
- F. Council Subcommittee on Community Outreach, Partnerships & Grants Meeting Agenda

CALL TO THE PUBLIC:

INSTRUCTIONS: In order to address the Board\Commission, you will need to fill out a Call to the Public Form available at the front counter, and then turn it in to the Secretary before the meeting begins.

Note: A.R.S. 38-431.01(H) - During this time members of the public may address the Board\Commission only on issues within the jurisdiction of the Board\Commission which are not an item on the agenda. At the conclusion of the open call, the Board\Commission may respond to criticism, may ask staff to review the matter or may ask that the matter be put on a future agenda. No discussion or action shall take place on any item raised.

CONSENT AGENDA:

REGULAR AGENDA ITEM - NON-PUBLIC HEARING:

- | | | | |
|----|--|---|---|
| 1. | Citywide | Consideration and action pertaining to the approval of the minutes from the Subcommittee on Community Outreach, Partnerships and Grants meeting held on May 30, 2023. | Jodi Tas
Human Svcs and
Comm Vitality |
| 2. | Citywide | Consideration and action pertaining to the Neighborhood Grant Program timeline for FY24. | Seth Dyson
Human Svcs and
Comm Vitality |
| 3. | Citywide | Consideration and action pertaining to the Neighborhood Grant application for FY24. | Seth Dyson
Human Svcs and
Comm Vitality |
| 4. | Citywide | Discussion including an update on the FY23 Neighborhood Grant Program. | Seth Dyson
Human Svcs and
Comm Vitality |
| 5. | Citywide | Discussion including an update on the FY23 Surprise Community Outreach Program. | Seth Dyson
Human Svcs and
Comm Vitality |
| 6. | Citywide | Consideration and possible action on the FY24 Surprise Community Outreach Program grant funding award. | Seth Dyson
Human Svcs and
Comm Vitality |
| G. | Other Business and Future Agenda Items | | |

H. Executive Session

For information purposes: Upon a public majority vote of a quorum ("Commission"), the Commission may hold an executive session, which will not be open to the public, but for only the following purposes: discussion or consideration of records exempt by law from public inspection (A.R.S. §38-431.03(A)(2));

or discussion or consultation for legal advice with the attorney or attorneys of the public body (A.R.S. §38-431.03(A)(3)).

Confidentiality Requirements: Pursuant to A.R.S. §38-431.03(C)(D), any person receiving executive session information pursuant to A.R.S. §38-431.02 shall not disclose that information except to the Attorney General or County Attorney or by agreement of the Commission, or as otherwise ordered by a court of competent jurisdiction.

The Commission may vote to hold an executive session for the purpose of obtaining legal advice from the Commission's attorney on any matter listed on the agenda pursuant to A.R.S. § 38-431.03(A)(3).

I. Adjournment

KRISTI PASSARELLI, CITY CLERK

POSTED: Thursday June 15, 2023 @ 2:30 PM

SPECIAL NOTE: PERSONS WITH SPECIAL ACCESSIBILITY NEEDS, INCLUDING LARGE PRINT MATERIALS OR INTERPRETER, SHOULD CONTACT THE CITY CLERK'S OFFICE @ 623.222.1200 OR TTY 623.222.1002, BY NO LATER THAN 24 HOURS IN ADVANCE OF THE REGULAR SCHEDULED MEETING TIME.



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships & Grants Meeting

Council Meeting Date: June 20, 2023

Contact Person: Jodi Tas, MNGMNT ANALYST - SR

Submitting Department: Human Svcs and Comm
Vitality

District: Citywide

Staff Recommendations:

Consent: No

Regular: Yes

Public Hearing: No

Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to the approval of the minutes from the Subcommittee on Community Outreach, Partnerships and Grants meeting held on May 30, 2023.

Motion:

I move to approve the meeting minutes from the Subcommittee on Community Outreach, Partnerships and Grants meeting held on May 30, 2023.

Background:

The Subcommittee met on May 30 2023 to hear the grant applicants present their Surprise Community Outreach grant. At that time, recommendations were made for funding which will be presenting to the full City Council on June 20, 2023.

Objective Analysis:

Standard approval of minutes.

Policy Compliant:

Yes

Financial Impact:

N/A

Budget Impact:

N/A

FTE Impact:

N/A

ATTACHMENTS:

1. 2023.5.30 Subcommittee COPG Minutes

**Subcommittee on Community Outreach, Partnerships & Grants
Meeting Minutes**

May 30, 2023 @ 10 am

Surprise City Hall
Community Room
16000 N Civic Center Plaza
Surprise, AZ 85374

The meeting was called to order by Chair Chris Judd at 10:02 am.

Vice Mayor and Chair Chris Judd, Councilmembers Jack Hastings and Nick Haney were present. Staff present included Seth Dyson, Deb Perry and Jodi Tas.

1. Consideration and action pertaining to the minutes from the Subcommittee on Community Outreach, Partnerships and Grants meeting held on March 13, 2023.

Councilman Hastings motioned to approve the meeting minutes dated March 13, 2023. Councilman Haney seconded the motion. The motion passes 3-0.

2. Presentations of the Surprise Community Outreach Program grant applicants.

Human Services and Community Vitality Director Seth Dyson provided background on the Surprise Community Outreach Grant Program funding for the Subcommittee this fiscal year which is \$150,000. Each applicant was given 3 minutes to present their application followed by questions. There were 34 applicants.

3. Consideration and action for funding recommendations for the FY24 Surprise Community Outreach Program grant.

Subcommittee members utilized a matrix to rank the applicants based on the criteria provided in the grant application. After a brief discussion, the following was recommended for funding to the full City Council.

Councilman Hastings moved to recommend approval to the Mayor and City Council the Surprise Community Program grant application list as follows:

	Recommendation
Employed and Overjoyed	\$10,000
Radiant Church	\$10,000
Autism Life and Living	\$10,000

Vista Community Outreach	\$10,000
Sounds of Autism	\$9,000
A New Leaf	\$8,500
Surprise Young Life	\$8,000
Known Church	\$7,850
HART PANTRY	\$7,500
Rotary Club of Surprise	\$6,500
Stepping Up for Seniors	\$6,500
Seeds of Hope International Ministries	\$6,000
Chance Shelter of Surprise	\$6,000
Women4WomenTempe	\$5,000
WHAM	\$5,000
Valley of the Sun YMCA	\$5,000
Benevilla	\$5,000
St Vincent de Paul St Clare of Assisi	\$5,000
Best Buddies International, Inc.	\$5,000
Special Olympics Arizona, Inc	\$4,150
AZ Burn Foundation	\$4,000
TheaterWorks	\$3,500
One Step Beyond Inc	\$2,500

Councilman Hastings motioned to adjourn with a second from Councilman Haney. Motion carried 3-0. Meeting adjourned at 2:39 pm.

Approved by:

Minutes transcribed by:

Chris Judd, Chair

Jodi A. Tas



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships & Grants Meeting

Council Meeting Date: June 20, 2023

Contact Person: Seth Dyson, DIRECTOR - HSCV

Submitting Department: Human Svcs and Comm
Vitality

District: Citywide

Staff Recommendations:

Consent: No

Regular: Yes

Public Hearing: No

Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to the Neighborhood Grant Program timeline for FY24.

Motion:

I move to approve the Neighborhood Grant Program timeline for FY24.

Background:

Each year, the City Council sets aside \$10,000 for the Neighborhood Grant Program. This provides residents, HOAs, organizations other than non-profits the ability to apply for grant funding for events, community gatherings, etc.

Objective Analysis:

The Neighborhood Grant Program was established to build community engagement and neighborhood camaraderie.

Policy Compliant:

This item is compliant with City and Council policy.

Financial Impact:

Expenditures for the FY24 Neighborhood Grant will not exceed \$10,000.

Budget Impact:

The FY24 Budget was adopted with \$10,000 in funding for the Neighborhood Grant Program.

FTE Impact:

NA

ATTACHMENTS:

1. FY 24 Neighborhood Grant Program - DRAFT Timeline
-



Date: June 20, 2023
To: Community Partnerships and Grants Sub-Committee
From: Seth Dyson, Director
Re: Neighborhood Grant Program Timeline FY24

June 20, 2023	Sub-Committee approves Neighborhood Grant Timeline and Application
June 27	Funding opportunity is publicly released
July 11	Pre-Application meeting
September 22	Applications due (12 week application period)
October 5-11 ?	Sub-Committee Meeting: Proposal presentations and award decisions
November 7	Full Council to review and consider approved subcommittee funding recommendations
November 8	Award letters sent. Initiate contracts with awardees

January 15, 2024	Project update report due to staff from recipient
April 15, 2024	Project update report due
June 15, 2024	Final report due



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships & Grants Meeting

Council Meeting Date: June 20, 2023

Contact Person: Seth Dyson, DIRECTOR - HSCV

Submitting Department: Human Svcs and Comm
Vitality

District: Citywide

Staff Recommendations:

Consent: No

Regular: Yes

Public Hearing: No

Report/Discussion: No

Agenda Wording:

Consideration and action pertaining to the Neighborhood Grant application for FY24.

Motion:

I move to approve the Neighborhood Grant application for FY24.

Background:

Each year, the City Council sets aside \$10,000 for the Neighborhood Grant Program. This provides residents, HOAs, organizations other than non-profits the ability to apply for grant funding for events, community gatherings, etc.

Objective Analysis:

The Neighborhood Grant Program was established to build community engagement and neighborhood camaraderie.

Policy Compliant:

This item is compliant with City and Council policy.

Financial Impact:

Expenditures for the FY24 Neighborhood Grant will not exceed \$10,000.

Budget Impact:

The FY24 Budget was adopted with \$10,000 in funding for the Neighborhood Grant Program.

FTE Impact:

N/A

ATTACHMENTS:

1. Neighborhood Grant Program Application FY24 DRAFT
-



NEIGHBORHOOD GRANT PROGRAM
APPLICATION INFORMATION
FY 2023-2024

PROGRAM PURPOSE

Surprise City Council would like to engage residents and increase community spirit. To encourage our residents to do so, the Neighborhood Grant Program has been initiated to provide monetary assistance to support activities with goals that comply with our initiative.

Are you interested in sponsoring a special event in your neighborhood to bring your neighbors together to discuss issues and concerns? Would you like to organize a concert in your local park? If you are willing to work hard to see your ideas come to fruition, the City could help make them a reality through the City of Surprise's Neighborhood Grant Program.

HOW THE PROGRAM WORKS

The City of Surprise will provide small grants through the Neighborhood Grant Program to foster partnerships between the City and its neighborhoods each year. Through an application process, qualifying neighborhoods will receive funds for specific projects outlined through the application.

HOW TO APPLY

If you are seeking funds for Fiscal Year 2023-2024, you will need to do as follows:

1. Complete and submit a Neighborhood Grant Program Application to Jodi Tas by **Friday, September 22, 2023 by 5 p.m.**. All proposals received after this deadline will not be considered.
 - a. This application must be signed by a minimum of five neighbors within your residential area supporting the idea and the project applicant.
 - b. The application must include a thorough description of how the funding will be utilized.
 - c. Please include the HOA Board approval, if required.
2. Present your proposal at the Community Outreach, Partnerships & Grants Sub-Committee Meeting on **Wednesday, October 5, 2022 at 3 p.m.**
 - a. The aforementioned panel must support your project for it to move forward.
 - b. Your respective HOA must approve your project, if required, prior to submittal of application.
 - c. Projects must comply with City policy.
 - d. Please contact Jodi Tas, Governmental Relations Program Director at 623.222.1330 with any questions, submittal of application and to determine which meeting agenda your application will be considered.

Commented [DP1]: Need to schedule 2023 date

City of Surprise Neighborhood Grant Program

Overview

The Neighborhood Grant Program, established in 2015, fosters a special partnership between the City of Surprise and its neighborhoods. Through an application process, qualifying neighborhoods will receive funds for specific projects. Award decisions are made by the Committee on Community Outreach, Partnerships & Grants. The Program encourages involvement of residents and other public and private organizations to support neighborhood-initiated planning, community-building or improvement projects. This fiscal year, the City is providing up to **\$10,000** for neighborhood projects. Neighborhoods are not limited to one project per fiscal year and may submit more than one application annually.

To receive support, projects must:

- Provide a public benefit
- Result in a product, which benefits a neighborhood or the larger Surprise community
- Be feasible for completion by Friday, **June 15, 2024**
- Involve the benefiting neighborhood in project identification, planning and execution
- Emphasize neighborhood self-help, or be educational, community-building or a public physical improvement
- Submit a Project Report by **January 15, 2024 & April 15, 2024**
- Complete a final report about the project by **June 15, 2024**

Projects not eligible for funding:

- Duplication of an existing private or public program or service
- Ongoing services or requests that support service organizations' operating budgets
- Projects that conflict with existing City policy
- Projects that conflict with your respective HOA policies
- Projects exceeding the duration of one year
- Maintenance of projects built with previous Neighborhood Matching Funds
- Nonprofit 501(c)3 organizations

IDEAS BY PROJECT CATEGORY

1. Neighborhood Events

- Events and gatherings for the community such as a concert in the park, food truck event or movie night.

2. Neighborhood Organizing / Organizational Development

- Activities, services and materials that generate new neighborhood connections and activities to grow an organization or educate neighborhood leadership and promote involvement.

3. Neighborhood Preservation

- Materials, programs or services that sustain or improve the health, public safety and welfare of the neighborhood such as crime watch playgrounds, common areas, park amenities, community gardens, neighborhood markers, identity signs, trash cans, benches, etc. or contribute positively to the neighborhood's aesthetic quality such as community property maintenance programs or beautification programs.

4. Neighborhood Cultural, Social, and Recreational Initiatives

- Materials, programs or services that promote diversity, family literacy, neighborhood access to technology, after school enrichment programs, career preparation, services for the needy, disabled or elderly and cultural activities such as music, dance or art programs.

Important Dates to Remember:

Item	Due Date	Time
Information Session <i>Surprise City Hall, 16000 N Civic Center Plaza, Council Overflow Room</i>	July 11, 2023	4 PM
Grant Applications Due	September 22, 2023	5 PM
Proposal Presentations to Sub-Committee <i>Surprise City Hall, 16000 N Civic Center Plaza, Council Overflow Room</i>	October 5, 2022	3 PM
City Council Meeting (Funding Decision)	November 7, 2023	6 PM
Project Status Report Due	January 15, 2024	5 PM
Project Status Report Due	April 15, 2024	5 PM
Project Completion Deadline	June 15, 2024	
Final Report	June 15, 2024*	5 PM

Commented [DP2]: Need to schedule 2023 date

*Subject to change

The City of Surprise
Neighborhood Grant Program
PROJECT SUMMARY FORM
FY 2023 – 2024

IMPORTANT: The Project Application Forms on the following three pages must be thoroughly completed.

For more information contact:

Jodi Tas

Governmental Relations Program
Director

623.222.1330

PROJECT APPLICATION FORMS

Please provide the following information regarding your proposed project.

This three-page application is due to Jodi Tas on Friday, September 22 by 5 p.m.

Name of Neighborhood:	
Name of Proposed Project:	
Contact Person:	Name: _____ Address: _____ Telephone: _____ Email: _____
Other Contacts (If Applicable): Note: May include a community partner working on the project.	Name: _____ Address: _____ Telephone: _____ Email: _____
What is the goal of the project?	
Please describe the need for the project.	
What support have you received? Who is involved?	
Have you received HOA approval? (if applicable)	
Do you have the support of 5 neighbors?	
How will this bring your neighborhood together?	

PROJECT APPLICATION FORMS (Continued)

Please use the following worksheets to estimate your project expenses.

PROPOSED PROJECT EXPENSES

Note: These are only common categories and may not be all inclusive of the expenses for your project or program. Please add to this list on this sheet or another sheet of paper if needed and leave sections blank that do not apply to your project or program.

Type of Cost	Description of Expense	Projected \$ Amount
Salaries/Wages such as youth to clean up after an event, babysitters, etc.		\$
Contracted Services such as site planning, sidewalk installation, etc.		\$
Material/Supplies such as refreshments, safety equipment, etc.		\$
Communication such as long distance phone calls, internet usage, etc.		\$
Printing/Reproduction such as fliers, invitations, applications, etc.		\$

Rentals/Leases such as renting a PA System for an event		\$
Capital Purchases such as playground equipment, trees, etc.		\$
Other		\$
Grand Total of Expenses a)		\$

PROPOSED PROJECT REVENUE

Cash Donations from Partners

Name of Neighborhood, Person or Organization

\$ Amount

	\$
	\$
	\$
	\$
	\$
	\$
Total Cash From Partners b)	\$

In-Kind Donations from Partners**Person/Group & Activity Performed****\$ Amount**

	\$	
	\$	
	\$	
	\$	
	\$	
Total In-Kind From Partners	c)	\$

Volunteer Hours (Valued at \$31.80 per hour)

**# of Hours
X \$31.80
per hour =**

Person/Group & Activity Performed

	\$	
	\$	
	\$	
	\$	
	\$	
Total Volunteer Labor	d)	\$

Grand Total (b+c+d=e)**e)**

\$

Project Overage or Shortage (a-e=f)**f)**

\$

City Grant Request (Total cash request from the City of Surprise)**g)**

\$

Minimum amount willing to accept to continue with the project**e)**

\$

Neighbors within your residential area supporting the idea and the project application. A minimum of five (5) is required.

Name: _____

Address: _____

Phone: _____ Email: _____

Name: _____

Address: _____

Phone: _____ Email: _____

Name: _____

Address: _____

Phone: _____ Email: _____

Name: _____

Address: _____

Phone: _____ Email: _____

Name: _____

Address: _____

Phone: _____ Email: _____



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships & Grants Meeting

Council Meeting Date: June 20, 2023

Contact Person: Seth Dyson, DIRECTOR - HSCV

Submitting Department: Human Svcs and Comm
Vitality

District: Citywide

Staff Recommendations:

Consent: No

Regular: Yes

Public Hearing: No

Report/Discussion: No

Agenda Wording:

Discussion including an update on the FY23 Neighborhood Grant Program.

Motion:

Discussion only

Background:

Each year the City Council sets aside \$100,000 for the Surprise Community Outreach Program grant and \$10,000 for the Neighborhood Grant program. HSCV will provide an update on the FY23 status of funding.

Objective Analysis:

This agenda item serves as an update on the FY23 Neighborhood Grant program prior to the Council meeting agenda item in August.

Policy Compliant:

This item is compliant with City and Council policy.

Financial Impact:

\$10,000 has been expended in support of the program.

Budget Impact:

This item is included in the HSCV FY23 budget.

FTE Impact:

None

ATTACHMENTS:

1. Update Neighborhood Grant FY23
-

**Surprise Neighborhood Grant Update
Jun-23**

Name	Project	Amount Awarded	Update
Tyhanna Harrison	Litchfield Manor	\$ 3,500	We had a “Sweets with your Sweetheart” event on 4/19. We saw around 100 people. Costs for the event was \$193.02. That included decorations, sweet treats, and drinks. The next event is scheduled on 4/23 our “Spring Festival”. This event will have bounce houses, a rock wall, taco truck, free drinks, local vendors, a balloon twister, face painter and community resources such as the parks and recreation department, police and fire.
Adam Dawson	Homestead at Marley Park	\$ 4,063	We have had one event in December that was Mr and Mrs Clause and that was with the vice mayor. Our next event is this Saturday for bingo. We have purchased our projector for our movie night in May as well. For our december event we had 90 children and approximately 150 - 175 people attend in total.
Santos Jasso	Surprise Farms III	\$ 2,437	The tables that the Grant help pay for have been installed as of April 14, 2023.
	Totals	\$ 10,000	



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships & Grants Meeting

Council Meeting Date: June 20, 2023

Contact Person: Seth Dyson, DIRECTOR - HSCV

Submitting Department: Human Svcs and Comm
Vitality

District: Citywide

Staff Recommendations:

Consent: No

Regular: Yes

Public Hearing: No

Report/Discussion: No

Agenda Wording:

Discussion including an update on the FY23 Surprise Community Outreach Program.

Motion:

Discussion only

Background:

Last year the City Council sets aside \$200,000 for the Surprise Community Outreach Program grant and \$10,000 for the Neighborhood Grant program. HSCV will provide an update on the FY23 status of funding.

Objective Analysis:

This agenda item serves as an update for the FY23 funding of SCOP prior to the Council meeting agenda item in August.

Policy Compliant:

This item is compliant with City and Council policy.

Financial Impact:

Expenditures year to date are \$162,794.60 of the \$200,000 allocated to the program.

Budget Impact:

This item is included in the HSCV FY23 budget.

FTE Impact:

None

ATTACHMENTS:

1. Expenditure Report_Surprise Community Outreach Program_6.13.23
-

FY23 Surprise Community Outreach Grant

Funding and Expenditure Status Report

as of 6.13.23

SCOP Grantee Name	Funding_TotalAmount	Disbursed_TotalAmount	Remaining_TotalAmount
A New Leaf - VITA	\$ 7,500.00	\$ 5,477.76	\$ 2,022.24
America's Mighty Warriors	\$ 6,000.00	\$ 6,000.00	\$ -
Angels on Patrol	\$ 2,500.00	\$ -	\$ 2,500.00
Art: A Path to Healing	\$ 7,500.00	\$ 6,992.36	\$ 507.64
Benevilla	\$ 5,000.00	\$ 5,000.00	\$ -
Best Buddies Inclusion Project	\$ 7,500.00	\$ 7,124.97	\$ 375.03
Chance Shelter of Surprise	\$ 5,000.00	\$ 5,000.00	\$ -
Early Childhood Burn Prevention & Fire Safety Education Program	\$ 3,500.00	\$ 3,500.00	\$ -
Fresh Start Women's Foundation	\$ 4,000.00	\$ 4,000.00	\$ -
Gem Housing Solutions	\$ 7,000.00	\$ -	\$ 7,000.00
HART PANTRY	\$ 6,000.00	\$ 6,000.00	\$ -
Known Church	\$ 6,570.00	\$ 5,859.00	\$ 711.00
Meals of Joy	\$ 10,000.00	\$ 10,000.00	\$ -
Medical Lending Center	\$ 5,000.00	\$ 5,000.00	\$ -
Northwest Valley Connect	\$ 6,000.00	\$ 3,000.00	\$ 3,000.00
OSBI Life Skills	\$ 5,000.00	\$ 4,035.35	\$ 964.65
OUAZ Theatre Club 2022-23	\$ 5,000.00	\$ -	\$ 5,000.00
Radiant Church Night to Shine	\$ 10,000.00	\$ 10,000.00	\$ -
Rotary Club of Surprise Community Foundation, Inc	\$ 7,500.00	\$ -	\$ 7,500.00
Seeds of Hope International Ministries	\$ 10,000.00	\$ 10,000.00	\$ -
Sounds of Autism, Inc	\$ 8,000.00	\$ 8,000.00	\$ -
Spencer's Place Intern Program	\$ 10,000.00	\$ 10,000.00	\$ -
St.Vincent de Paul St Clare of Assisi Conference	\$ 5,000.00	\$ 5,000.00	\$ -
Stage Left Productions	\$ 5,000.00	\$ 5,000.00	\$ -

Stepping Up for Seniors	\$	3,500.00	\$	1,133.46	\$	2,366.54
Surprise Young Life	\$	4,930.00	\$	-	\$	4,930.00
Surprise Youth Foundation	\$	7,000.00	\$	7,000.00	\$	-
The Vista Mobility Project	\$	5,000.00	\$	4,970.00	\$	30.00
Valley of the Sun YMCA	\$	2,500.00	\$	2,201.70	\$	298.30
Valley View Community Food Assistance	\$	10,000.00	\$	10,000.00	\$	-
West Valley Arts IMPRINT	\$	5,000.00	\$	5,000.00	\$	-
Women 4 Women Surprise	\$	5,000.00	\$	5,000.00	\$	-
Your Sure Foundation, Inc.	\$	2,500.00	\$	2,500.00	\$	-
	\$	200,000.00	\$	162,794.60	\$	37,205.40



CITY OF SURPRISE
Subcommittee on Community Outreach,
Partnerships & Grants Meeting

Council Meeting Date: June 20, 2023

Contact Person: Seth Dyson, DIRECTOR - HSCV

Submitting Department: Human Svcs and Comm
Vitality

District: Citywide

Staff Recommendations:

Consent: No

Regular: Yes

Public Hearing: No

Report/Discussion: No

Agenda Wording:

Consideration and possible action on the FY24 Surprise Community Outreach Program grant funding award.

Motion:

I move to recommend approval to the Mayor and Council the revised Surprise Community Outreach Program funding recommendations.

Background:

On May 30, 2023 the Subcommittee on Community Outreach, Partnerships and Grants met to make FY24 funding award recommendations for the Surprise Community Outreach Program. Since that time, we have been made aware that one of the proposed awardees is withdrawing their application. The Subcommittee will meet to determine how best to reallocate the funding to the remaining applicants.

Objective Analysis:

The Surprise Community Outreach Grant program offers assistance to non-profits that provide much needed benefits to Surprise residents.

Policy Compliant:

This item is compliant with City and Council policies.

Financial Impact:

The proposed budget for FY24 funding is 150,000. The Subcommittee will review applications and make funding recommendations to the full City Council for the FY24 program.

Budget Impact:

The budget authority is within the Human Service & Community Vitality Department and will be included in the FY24 budget adoption process.

FTE Impact:

None

ATTACHMENTS:
