CITY OF SURPRISE

Regular City Council Work Session
16000 North Civic Center Plaza
Surprise, AZ 85374

Tuesday, April 21, 2020 @ 4:30PM

Call To Order

Roll Call

Mayor Hall called to order the Regular City Council Work Session of April 21, 2020 at 4:30 PM at Surprise City Hall Council Chambers, 16000 N Civic Center Plaza, Surprise, Arizona 85374. Also in attendance with Mayor Hall were Vice Mayor Judd, Council Members; Winters, Hayden, Duffy, Sanders and Remley.

Staff Present: City Manager, Michael Frazier; City Attorney, Robert Wingo and City Clerk, Sherry Ann Aguilar.

Pledge of Allegiance

Call To The Public

Regular City Council Work Session Agenda

REGULAR AGENDA ITEM - NON-PUBLIC HEARING:

1. Discussion and Presentation regarding the City Manager's FY2021 Recommended Budget - NO ACTION

Finance Director, Andrea Davis and Asst. Director, Holly Osborn gave a powerpoint presentation on the FY2021 recommended budget process.

Vice Mayor Judd - Are we saying this is what we did last year so we will model this year? We don't know how bad this could get through winter.

Council Member Remley - When doing forecasts, what is your general assumption on how bad we are going to get hit from a sales tax standpoint?

Council Member Sanders - We control what we can, not much control on revenues but we can control expenses. It is a snap shot in time. The disaster relief reimbursement, is it worked into the budget?

Ms. Davis - it is not, we don't know what we will receive if anything, so we cannot rely on this.

Mayor Hall - The tricky part of this is a 2 month delay, is there any role they (Company hired through ED) can play in projecting where businesses are currently at?

Mayor Hall commented that we provided services and it will be another tough decisions if we have to choose what services to cut from our budget that will affect the residents.

Council Member Remley - This contingency, is it for operating reserves in enterprise funds?

Ms. Osborn - Yes. She then elaborated.

Council Member Hayden - Thanked staff for a wonderful presentation.

Executive Session

Adjournment

Council Member Winters made the motion to adjourn the Regular City Council Work Session of April 21, 2020 at 5:30 PM. Council Member Hayden seconded the motion. Seven yes votes, motion carried.

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Skip Hall, Mayor

ATTEST:

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Sherry Ann Aguilar, City Clerk, MMC

CERTIFICATION:

I, Sherry Ann Aguilar, City Clerk for the City of Surprise, Maricopa County, Arizona, do hereby verify that these are the true and correct minutes of the Regular City Council Work Session of **Tuesday, April 21, 2020.**

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Sherry Ann Aguilar, City Clerk, MMC